

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Details



ATM Transaction Dashboard



Home

Overview

Details

Cost Analysis

ATM Cost And Maintenance

- Aug
- Dec
- Mar
- Nov



CRA
ATM AMC



Site Maint (...)
Spare Rep(...)



UPS AMC
ATM AMC
VSAT AMC

Total Cost

74M

Avg Monthly Txn

5.4K

Avg Monthly Rev

51.3K

Avg Up Time

93.0%

Avg Gross Profit

30.22K

Gross Profit %

59.2%

MHA, ATM and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue

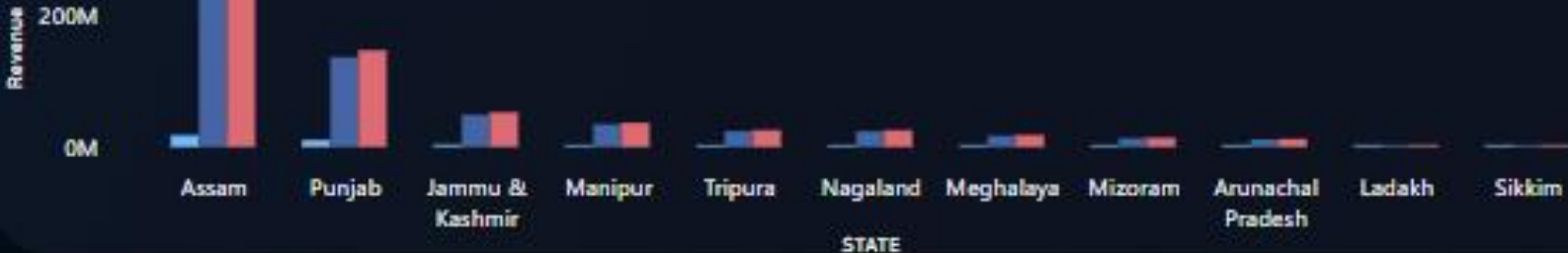
10M

Monthly Rev

141M

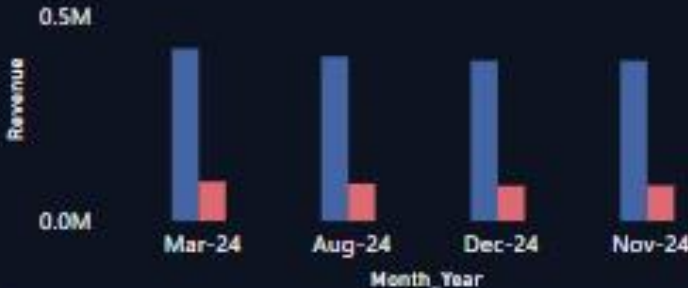
ATM Rev Total

151M



AVG Fin Txn and AVG Non Fin Txn by Month_Year

AVG Fin Txn AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month_Year

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis

Of Current Month and Previous Month by ATM ID

Aug

Dec

Mar

Nov

Margin Range Current Month

Nos. ATM id

0% 5%	29
10% 15%	40
15% 20%	49
20% 25%	66
25% 30%	75
5% 10%	41
Above 30%	2137
Below 0%	332

TXN RANGE Previous Month

Nos. ATM id

100 125	216
125 150	271
150 175	306
175 200	318
50 75	128
75 100	157
Above 200	1207
Below 50	166

Total Cost	Avg Monthly Txn	Avg Monthly Rev	Avg Up Time	Avg Gross Profit	Gross Profit %
74M	5.4K	51.3K	93.0%	30.22K	59.2%

Details Analysis

By State and Revenue Performance

Revenue Performance		RENT	Avg Monthly Rev	AVG Total TXN	AVG Monthly Txn	Gross Profit%	Up Time	Avg EBILL
<div><div></div></div>	35K 40K	5591.50	35144.6	126.47	3794.3	39.3%	94.3%	2163.28
<div><div></div></div>	Above 50K	5791.59	66386.7	228.80	6863.5	63.7%	93.9%	2300.80
<div><div></div></div>	40K 50K	6090.21	42049.9	151.16	4534.0	46.3%	93.3%	2221.82
<div><div></div></div>	30K 35K	5958.33	30184.5	111.26	3337.5	33.1%	92.9%	2233.66
<div><div></div></div>	10K 20K							
<div><div></div></div>	Tripura		17485.0	66.50	1989.0	21.6%	100.0%	2500.00
<div><div></div></div>	Ladakh	2446.67	13529.9	51.43	1540.7	80.4%	94.3%	2066.29
<div><div></div></div>	Jammu & Kashmir	5251.84	13617.6	52.18	1566.4	56.6%	94.2%	1873.36
<div><div></div></div>	Assam	3904.40	14684.2	49.35	1480.4	49.2%	93.1%	2545.64
<div><div></div></div>	Punjab	3194.00	15487.2	67.84	2036.9	22.0%	93.1%	2419.94
<div><div></div></div>	Sikkim	7733.33	14314.4	57.60	1724.9	24.7%	84.7%	2444.90
<div><div></div></div>	Arunachal Pradesh	8400.00	14707.8	59.33	1785.2	71.9%	83.7%	2935.33
<div><div></div></div>	Manipur	6204.00	10967.0	37.00	1120.0	168.2%	24.0%	3005.00
<div><div></div></div>	25K 30K	6743.49	25526.4	96.99	2908.4	21.8%	91.3%	2159.80
<div><div></div></div>	20K 25K	5626.59	21057.0	79.16	2373.8	23.9%	91.1%	2245.75
<div><div></div></div>	Below 10K	3715.35	5372.9	21.95	658.3	243.8%	81.4%	2411.66