

AtliQ Hardware



Filters

| | |
|----------|------|
| market | All |
| customer | All |
| region | All |
| division | All |
| FY year | 2019 |

P&L

By fiscal year

Note: 2021 vs 2020 is not part of pivot table

| Metrics | Quarters | | | | | | | | | | | |
|--------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| | Q1 | | | Q2 | | | Q3 | | | Q4 | | |
| | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | |
| Net sales | 6.46M | 8.04M | 10.74M | 11.44M | 6.52M | 6.08M | 6.41M | 6.32M | 6.49M | 6.18M | 6.48M | |
| COGS | 3.82M | 4.66M | 6.28M | 6.70M | 3.86M | 3.53M | 3.75M | 3.71M | 3.84M | 3.59M | 3.79M | |
| Gross Margin | 2.64M | 3.37M | 4.45M | 4.73M | 2.67M | 2.55M | 2.66M | 2.62M | 2.65M | 2.60M | 2.69M | |
| GM% | 40.87% | 41.97% | 41.49% | 41.39% | 40.87% | 41.94% | 41.45% | 41.39% | 40.79% | 42.00% | 41.48% | |



| Q4 | Grand Total |
|--------|-------------|
| Aug | |
| 6.31M | 87.48M |
| 3.70M | 51.24M |
| 2.61M | 36.24M |
| 41.39% | 41.43% |