

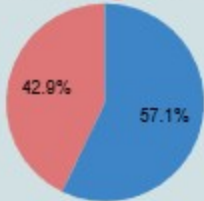
Cinema Paradiso Interactive Dashboard

Company Overview

Annual Cost	Annual Profit	Annual Box Office Revenue	Annual Concession Revenue
\$771,279.08	\$929,932.97	\$972,050.10	\$729,161.95

Annual Revenue Breakdown

● Annual Box Office Revenue ● Annual Concession Revenue



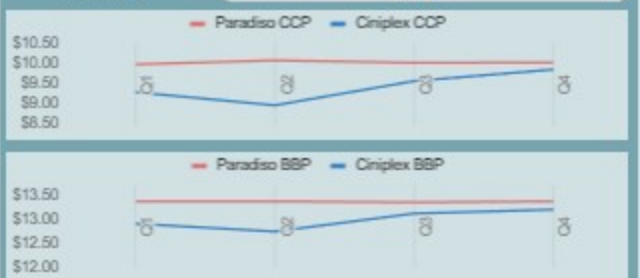
Revenue, Cost & Profit by Month



Cinema Paradiso vs. Ciniplex

	Average CPP	Average BPP
Cinema Paradiso	\$10.01	\$13.22
Ciniplex	\$9.24	\$12.87

Select FY: 2024

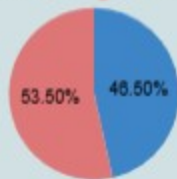


Profit

Select FY: 2024	Annual Gross profit
	Box Office
	\$432,159.80

GP Segment Share

● Box Office ● Concessions

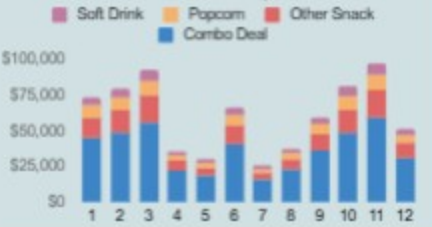


Concession Data

CPP vs. Fiscal Month



Concession Revenue by Fiscal Month



Box Office Data

Select FY: 2024

Total BO Rev by Fiscal Month



BPP by Fiscal Month



BO Price

