# Welcome



### **Key Performance Indicators**



- •Increase tech support capacity for fiber optic customers and lower tech tickets per customer to 0.5
- •Increase sale of 1 and 2 year contracts by 5% each
- Yearly increase of automatic payment by 5%



#### **Churn Dashboard**





- · Customer Account Information
- · Services

#### **Customer Risk Analysis**



- ·Internet Service
- · Type of contract
- · Payment Method





### Churn Dashboard



**Customers at Risk** 

1869

# of Tech Tickets

2173

# of Admin Tickets

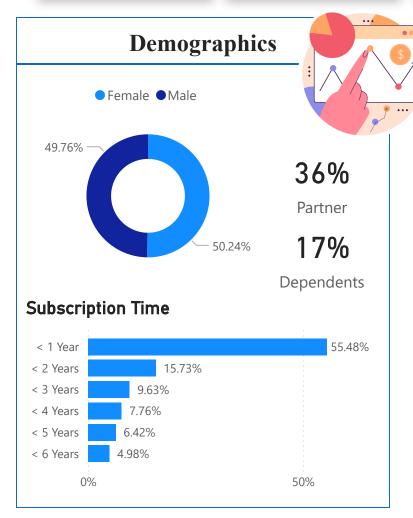
885

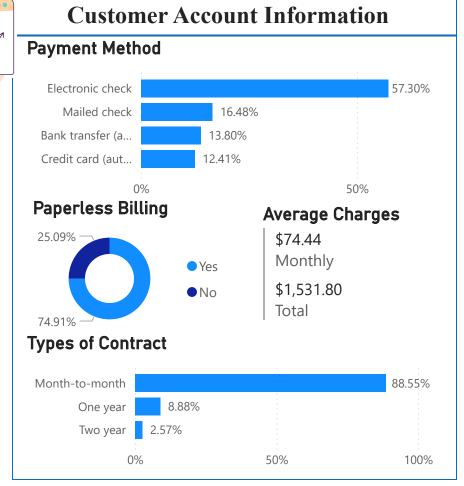


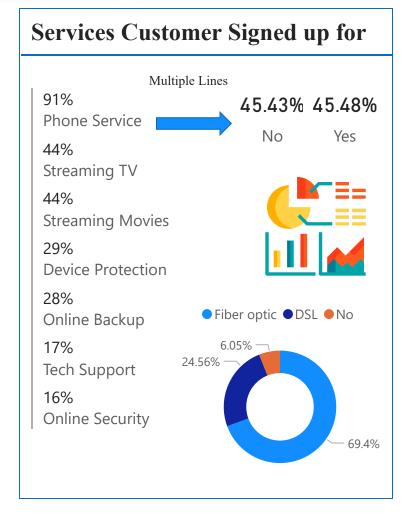
**Yearly Charges** 

**Customers at Risk** 

\$2.86M \$139.13K



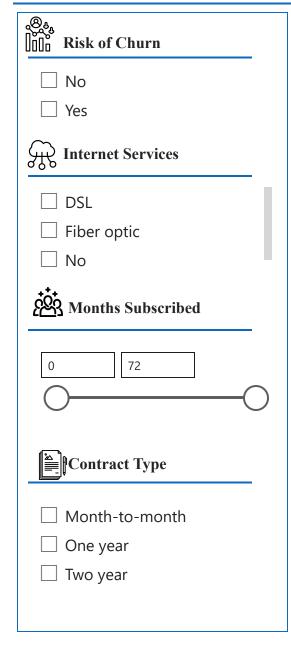






## Customer Risk Analysis





7043

**Total Customers** 

26.54%

Churn Rate %

\$16.06M

Yearly Charges

**Tech Tickets** 

3632 **Admin Tickets** 2955

