

#### **Filters**

| customer  | All  |  |
|-----------|------|--|
|           |      |  |
| region    | All  |  |
| region    | , wi |  |
| division  | All  |  |
| uivisioii | AII  |  |
| market    | All  |  |
|           |      |  |

#### P&L

# **By Fiscal Years**

All values in USD

Note:21vs20 is not part of Pivot table

#### **Fiscal Years**

| Metrics      | 2019   | 2020   | 2021   | 21 vs 22 |
|--------------|--------|--------|--------|----------|
| Net _sales   | 87.5M  | 196.7M | 598.9M | 204%     |
| COGS         | 51.2M  | 123.4M | 380.7M | 209%     |
| Gross margin | 36.2M  | 73.3M  | 218.2M | 198%     |
| GM%          | 41.43% | 37.28% | 36.43% | -2%      |