



# Over View

Supply Chain Dashboard 2025

Total Revenue  
\$5,77,604.82

Total qty sold  
46099

Profit  
\$5,19,398.76

Gross\_margin%  
89.92%

Stock Level  
4777

Avg Ship Time

5.75

Avg Dfect Rate

2.28

Total SKU

100

Avg Manufact Cost

47.27

Turn Over Rate

965.02

Delay Deliver %

17%

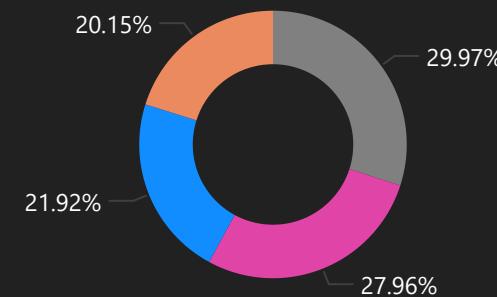
On Time Deliver %

83.00%

Over\_view

Product Performance

Revenue by Customer Demographics

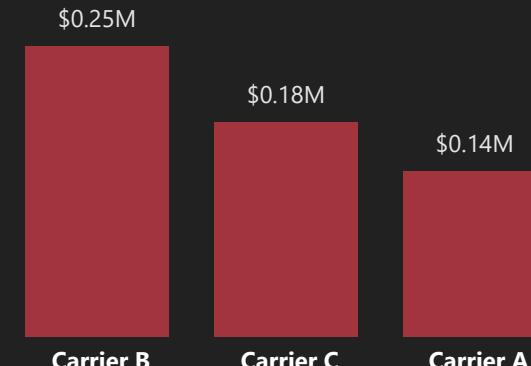


Customer... ● Unknown ● Female ● Male

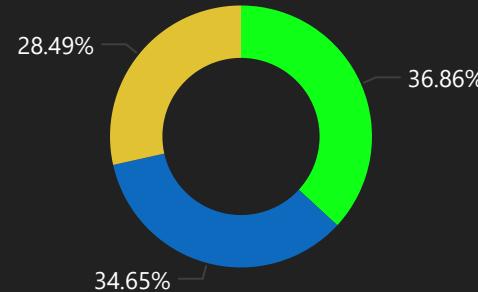
Total Revenue By Product



Total\_revenue by Shipping carriers

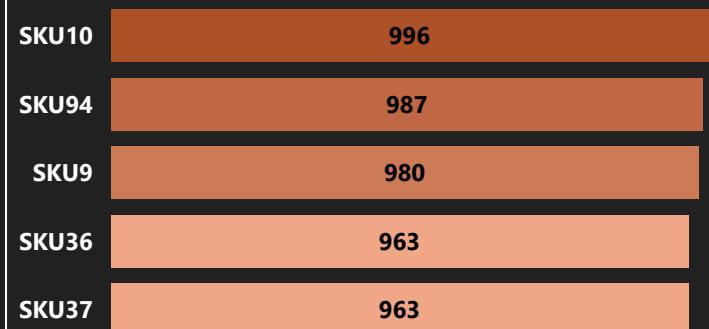


Average Defect Rate by Product



Product\_t... ● haircare ● skincare ● cosmetics

Top 5 SKU by Qty



Supplier\_Name

Profit Margin%

Supplier Name	Profit Margin%
Supplier 3	92.07%
Supplier 5	90.43%
Supplier 2	90.14%
Supplier 1	89.28%
Supplier 4	87.71%



# Product Performance

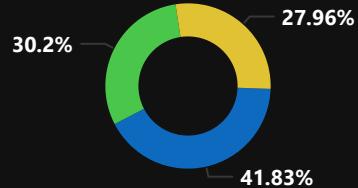
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- skincare
- haircare
- cosmetics



Over\_view

Product Performance

FILTERS

## SUPPLIER NAME

- Select all
- Supplier 1
- Supplier 2
- Supplier 3
- Supplier 4
- Supplier 5

### COSMETICS

Total SKU  
26

Revenue  
**\$1,61,521.27**

200.45  
Stock Turn over

Produced | 12461

Sold | 11757

Stock Available  
**2229**

Avg Defect Rate  
**1.92**

Order Fill Rate  
**73.08%**

#### Location

#### orders

#### Del on time

#### Avg Ship time

#### Shi

Bangalore

3

66.67%

5.33

Y

Chennai

5

100.00%

6.20

Y

Delhi

6

100.00%

7.67

Y

Kolkata

4

25.00%

7.25

Y

Mumbai

8

62.50%

6.13

Y

**Total**

**26**

**73.08%**

**6.58**

**Y**

### HAIRCARE

Total SKU  
34

Revenue  
**\$1,74,455.39**

281.49  
Stock Turn over

Produced | 19957

Sold | 13611

Stock Available  
**7990**

Avg Defect Rate  
**2.48**

Order Fill Rate  
**88.24%**

#### Location

#### orders

#### Del on time

#### Avg Ship time

#### Shi

Bangalore

9

88.89%

5.22

Y

Chennai

6

83.33%

6.83

Y

Delhi

4

100.00%

4.00

Y

Kolkata

8

87.50%

5.75

Y

Mumbai

7

85.71%

5.86

Y

**Total**

**34**

**88.24%**

**5.62**

**Y**

### Skincare

Total SKU  
40

Revenue  
**\$2,41,628.16**

515.70  
Stock Turn over

Produced | 24366

Sold | 20731

Stock Available  
**5243**

Avg Defect Rate  
**2.33**

Order Fill Rate  
**85.00%**

#### Location

#### orders

#### Del on time

#### Avg Ship time

#### Shi

Mumbai

7

100.00%

4.57

Y

Chennai

9

88.89%

5.33

Y

Kolkata

13

84.62%

5.69

Y

Bangalore

6

83.33%

5.33

Y

Delhi

5

60.00%

5.40

Y

**Total**

**40**

**85.00%**

**5.33**

**Y**