



Over View

Supply Chain Dashboard 2025

Total Revenue
\$5,77,604.82

Total qty sold
46099

Profit
\$5,19,398.76

Gross_margin%
89.92%

Stock Level
4777

Avg Ship Time
5.75

Avg Dfect Rate
2.28

Total SKU
100

Avg Manufact Cost
47.27

Turn Over Rate
965.02

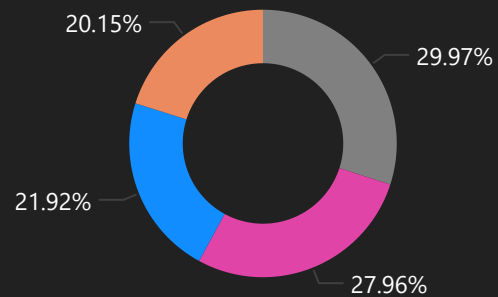
Delay Deliver %
17%

On Time Deliver %
83.00%

Over_view

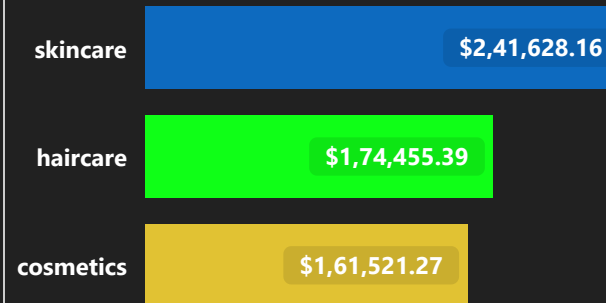
Product
Performance

Revenue by Customer Demographics

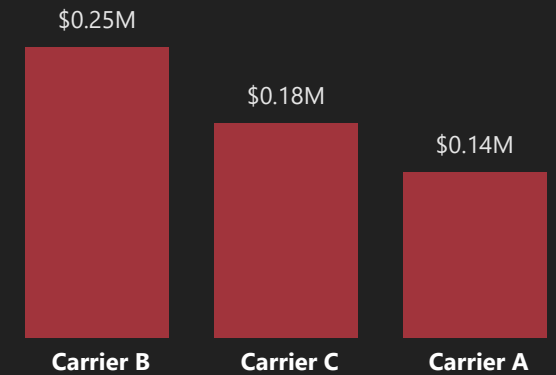


Customer... ● Unknown ● Female ● Male

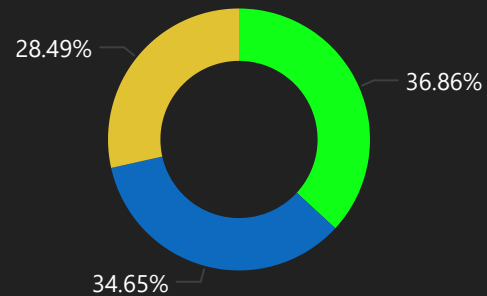
Total Revenue By Product



Total_revenue by Shipping carriers

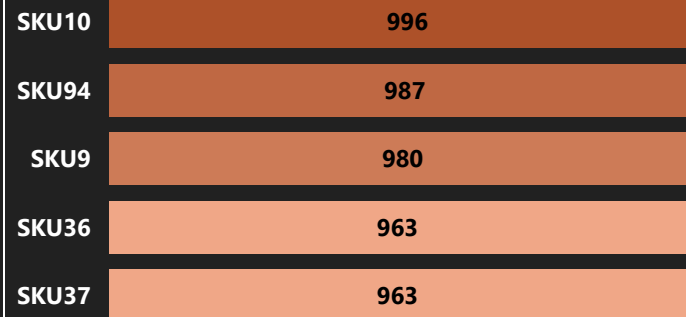


Average Defect Rate by Product



Product_t... ● haircare ● skincare ● cosmetics

Top 5 SKU by Qty



Supplier_Name	Profit_Margin%
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Supplier 3	92.07%
Supplier 5	90.43%
Supplier 2	90.14%
Supplier 1	89.28%
Supplier 4	87.71%



Product Performance

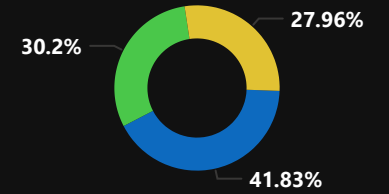
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- skincare
- haicare
- cosmetics



Over_view

Product
Performance

FILTERS



SUPPLIER NAME

- ☐ Select all
- ☐ Supplier 1
- ☐ Supplier 2
- ☐ Supplier 3
- ☐ Supplier 4
- ☐ Supplier 5

COSMETICS

Total SKU 26

Revenue
\$1,61,521.27

200.45
Stock Turn over

Produced | 12461

Sold | 11757

Stock Available
2229

Avg Defect Rate
1.92

Order Fill Rate
73.08%

Location	orders	Del on time	Avg Ship time	Shi
Bangalore	3	66.67%	5.33	
Chennai	5	100.00%	6.20	
Delhi	6	100.00%	7.67	
Kolkata	4	25.00%	7.25	
Mumbai	8	62.50%	6.13	
Total	26	73.08%	6.58	

HAIRCARE

Total SKU 34

Revenue
\$1,74,455.39

281.49
Stock Turn over

Produced | 19957

Sold | 13611

Stock Available
7990

Avg Defect Rate
2.48

Order Fill Rate
88.24%

Location	orders	Del on time	Avg Ship time	Shi
Bangalore	9	88.89%	5.22	
Chennai	6	83.33%	6.83	
Delhi	4	100.00%	4.00	
Kolkata	8	87.50%	5.75	
Mumbai	7	85.71%	5.86	
Total	34	88.24%	5.62	

Skincare

Total SKU 40

Revenue
\$2,41,628.16

515.70
Stock Turn over

Produced | 24366

Sold | 20731

Stock Available
5243

Avg Defect Rate
2.33

Order Fill Rate
85.00%

Location	orders	Del on time	Avg Ship time	Shi
Mumbai	7	100.00%	4.57	
Chennai	9	88.89%	5.33	
Kolkata	13	84.62%	5.69	
Bangalore	6	83.33%	5.33	
Delhi	5	60.00%	5.40	
Total	40	85.00%	5.33	