

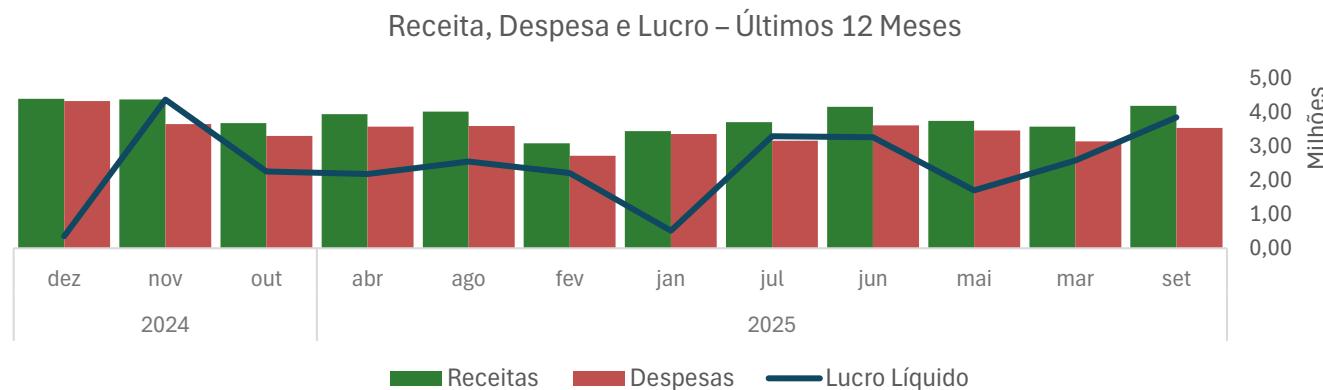
Painel Financeiro – Desempenho Consolidado (Últimos 12M)

Despesa Total
248.621.360,00

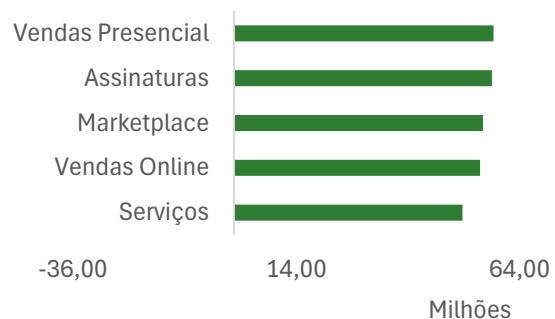
Receita Total
277.738.162,00

Lucro Líquido
29.116.802,00

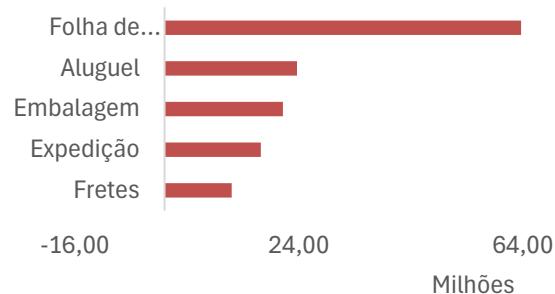
Margem
10,48%



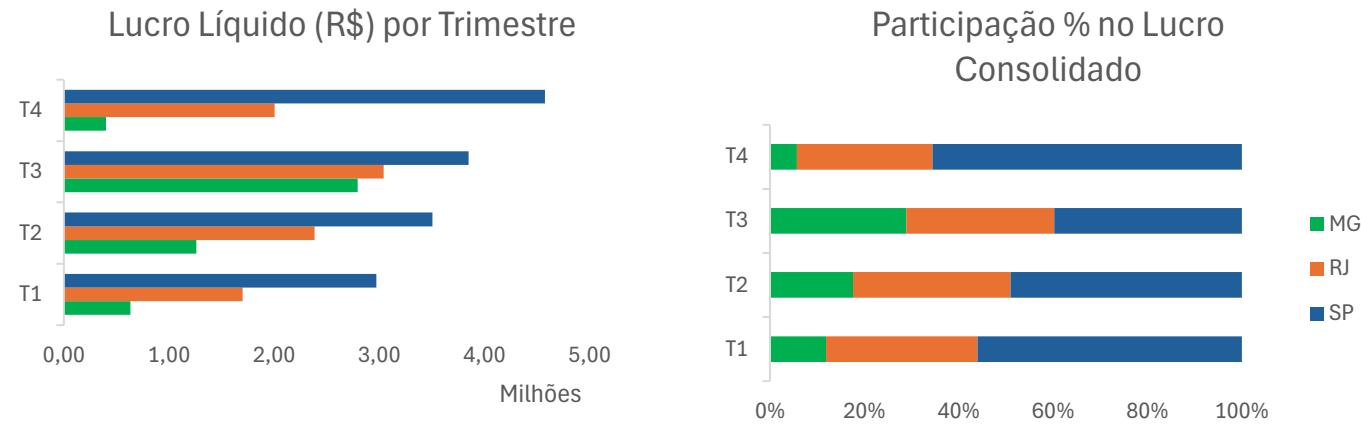
Top 5 Categorias de Receita (R\$)



Top 5 Categorias de Despesa (R\$)



Painel Financeiro - Comparativo Filiais (Últimos 12M)



Indicadores Financeiros por Filial – Últimos 12 Meses

Filiais	Receitas	Despesas	Lucro Líquido	Margem
SP	115.913.102,00	101.013.173,00	14.899.929,00	12,85%
RJ	94.784.005,00	85.652.645,00	9.131.360,00	9,63%
MG	67.041.055,00	61.955.542,00	5.085.513,00	7,59%
Total Ge	277.738.162,00	248.621.360,00	29.116.802,00	10,48%