



| Subsector | Original | Modificado | Calendario Ene - Nov | Ejercido | Pendiente de ejercer | Pagos en trámite en Sistema | Pendiente de ejercer despues de pagos en trámite | Calendario de Dic | Pendiente de ejercer al cierre del año | Elementos del proyecto |
|--|----------|------------|-------------------------|----------|-------------------------|-----------------------------------|--|----------------------|--|---------------------------|
| <div><div></div> Caminos Rurales y Alimentadores</div> | 22,540.9 | 7,338.3 | 7,191.9 | 6,468.7 | 723.2 | 7.5 | 715.6 | 146.4 | 862.1 | |
| <div><div></div> K031</div> | 1,704.0 | 2,223.6 | 2,079.0 | 1,711.6 | 367.4 | 1.0 | 366.4 | 144.7 | 511.0 | |
| <div><div></div> K037</div> | 1,977.5 | 4,288.0 | 4,286.3 | 4,029.9 | 256.4 | 6.5 | 249.9 | 1.8 | 251.6 | |
| <div><div></div> K039</div> | 500.0 | 160.4 | 160.4 | 119.4 | 41.0 | 0.0 | 41.0 | 0.0 | 41.0 | |
| <div><div></div> R026</div> | 11,170.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <div><div></div> R027</div> | 7,189.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 🔗 |
| <div><div></div> U004</div> | 0.0 | 666.3 | 666.3 | 607.9 | 58.4 | 0.0 | 58.4 | 0.0 | 58.4 | 🔗 |
| <div><div></div> Carreteras Federales</div> | 11,155.2 | 11,728.8 | 11,526.9 | 10,694.7 | 832.3 | 76.8 | 755.4 | 201.9 | 957.3 | |
| <div><div></div> K003</div> | 7,471.6 | 11,127.8 | 10,928.7 | 10,181.8 | 746.9 | 46.4 | 700.5 | 199.0 | 899.6 | |
| <div><div></div> K033</div> | 524.1 | 51.5 | 51.5 | 5.5 | 46.0 | 0.0 | 46.0 | 0.0 | 46.0 | 🔗 |
| <div><div></div> K048</div> | 1,349.4 | 549.5 | 546.7 | 507.4 | 39.3 | 30.4 | 8.9 | 2.8 | 11.7 | |
| <div><div></div> R026</div> | 1,810.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 🔗 |
| <div><div></div> Conservación de Carreteras</div> | 19,318.5 | 14,702.5 | 13,767.7 | 13,233.7 | 534.0 | | 534.0 | 934.8 | 1,468.8 | |
| <div><div></div> G003</div> | 8,318.5 | 8,318.5 | 7,438.5 | 6,948.2 | 490.4 | | 490.4 | 880.0 | 1,370.4 | |
| <div><div></div> K032</div> | 11,000.0 | 6,384.0 | 6,329.2 | 6,285.5 | 43.6 | | 43.6 | 54.9 | 98.5 | |
| <div><div></div> Desarrollo Carretero</div> | 6,784.0 | 7,104.7 | 6,981.4 | 6,951.7 | 29.7 | 0.0 | 29.7 | 123.4 | 153.1 | |
| <div><div></div> G003</div> | 6,784.0 | 6,942.7 | 6,819.3 | 6,790.6 | 28.7 | 0.0 | 28.7 | 123.4 | 152.0 | |
| <div><div></div> K033</div> | 0.0 | 6.9 | 6.9 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 🔗 |
| <div><div></div> K048</div> | 0.0 | 155.2 | 155.2 | 154.1 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 🔗 |
| <div><div></div> Ferroviario y Multimodal</div> | 9,092.0 | 11,292.0 | 11,142.0 | 10,567.4 | 574.6 | 28.9 | 545.8 | 150.0 | 695.8 | |
| <div><div></div> K040</div> | 4,000.0 | 5,692.0 | 5,690.2 | 5,622.4 | 67.7 | 0.2 | 67.6 | 1.8 | 69.4 | 🔗 |
| <div><div></div> K041</div> | 5,092.0 | 5,600.0 | 5,451.8 | 4,944.9 | 506.9 | | 506.9 | 148.1 | 655.0 | |
| <div><div></div> Servicios Técnicos</div> | 324.2 | 207.4 | 207.4 | 190.2 | 17.2 | 0.1 | 17.1 | 0.0 | 17.1 | |
| <div><div></div> K028</div> | 324.2 | 207.4 | 207.4 | 190.2 | 17.2 | 0.1 | 17.1 | 0.0 | 17.1 | |
| Total | 69,214.8 | 52,373.7 | 50,817.3 | 48,106.4 | 2,710.9 | 113.3 | 2,597.6 | 1,556.5 | 4,154.1 | |

| Sector | Ejercido semana anterior | Ejercido actual | Ejercido en la semana | Saldo al año |
|---------------------------------|--------------------------|-----------------|-----------------------|--------------|
| Carretero | 36,899.99 | 37,539.02 | 639.0 | 3,542.8 |
| Conservación de Carreteras | 12,915.96 | 13,233.71 | 317.7 | 1,468.8 |
| Carreteras Federales | 10,487.00 | 10,694.67 | 207.7 | 1,034.1 |
| Caminos Rurales y Alimentadores | 6,364.96 | 6,468.74 | 103.8 | 869.6 |
| Servicios Técnicos | 180.41 | 190.24 | 9.8 | 17.2 |
| Desarrollo Carretero | 6,951.66 | 6,951.66 | 0.0 | 153.1 |
| Ferrovionario | 10,526.39 | 10,567.35 | 41.0 | 724.6 |
| Ferrovionario y Multimodal | 10,526.39 | 10,567.35 | 41.0 | 724.6 |
| Total | 47,426.38 | 48,106.37 | 680.0 | 4,267.4 |



