



Nombre_Subsector	Original	Modificado	Calendario Ene - Nov	Ejercido	Pendiente de ejercer	Pagos en trámite en Sistema	Pendiente de ejercer despues de pagos en trámite	Calendario de Dic	Pendiente de ejercer al cierre del año
<div><div></div> Caminos Rurales y Alimentadores</div>	22,540.9	7,338.3	7,191.9	6,468.7	723.2	7.5	715.6	146.4	862.1
<div><div></div> K031</div>	1,704.0	2,223.6	2,079.0	1,711.6	367.4	1.0	366.4	144.7	511.0
<div><div></div> K037</div>	1,977.5	4,288.0	4,286.3	4,029.9	256.4	6.5	249.9	1.8	251.6
<div><div></div> K039</div>	500.0	160.4	160.4	119.4	41.0	0.0	41.0	0.0	41.0
<div><div></div> R026</div>	11,170.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<div><div></div> R027</div>	7,189.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<div><div></div> U004</div>	0.0	666.3	666.3	607.9	58.4	0.0	58.4	0.0	58.4
<div><div></div> Carreteras Federales</div>	11,155.2	11,728.8	11,526.9	10,694.7	832.3	76.8	755.4	201.9	957.3
<div><div></div> K003</div>	7,471.6	11,127.8	10,928.7	10,181.8	746.9	46.4	700.5	199.0	899.6
<div><div></div> K033</div>	524.1	51.5	51.5	5.5	46.0	0.0	46.0	0.0	46.0
<div><div></div> K048</div>	1,349.4	549.5	546.7	507.4	39.3	30.4	8.9	2.8	11.7
<div><div></div> R026</div>	1,810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<div><div></div> Conservación de Carreteras</div>	19,318.5	14,702.5	13,767.7	13,233.7	534.0		534.0	934.8	1,468.8
<div><div></div> G003</div>	8,318.5	8,318.5	7,438.5	6,948.2	490.4		490.4	880.0	1,370.4
<div><div></div> K032</div>	11,000.0	6,384.0	6,329.2	6,285.5	43.6		43.6	54.9	98.5
<div><div></div> Desarrollo Carretero</div>	6,784.0	7,104.7	6,981.4	6,951.7	29.7	0.0	29.7	123.4	153.1
<div><div></div> G003</div>	6,784.0	6,942.7	6,819.3	6,790.6	28.7	0.0	28.7	123.4	152.0
<div><div></div> K033</div>	0.0	6.9	6.9	6.9	0.0	0.0	0.0	0.0	0.0
<div><div></div> K048</div>	0.0	155.2	155.2	154.1	1.0	0.0	1.0	0.0	1.0
<div><div></div> Ferroviario y Multimodal</div>	9,092.0	11,292.0	11,142.0	10,567.4	574.6	28.9	545.8	150.0	695.8
<div><div></div> K040</div>	4,000.0	5,692.0	5,690.2	5,622.4	67.7	0.2	67.6	1.8	69.4
<div><div></div> K041</div>	5,092.0	5,600.0	5,451.8	4,944.9	506.9		506.9	148.1	655.0
<div><div></div> Servicios Técnicos</div>	324.2	207.4	207.4	190.2	17.2	0.1	17.1	0.0	17.1
<div><div></div> K028</div>	324.2	207.4	207.4	190.2	17.2	0.1	17.1	0.0	17.1
Total	69,214.8	52,373.7	50,817.3	48,106.4	2,710.9	113.3	2,597.6	1,556.5	4,154.1

Sector	Ejercido semana anterior	Ejercido Actual	Ejercido en la semana	Saldo al año
Carretero	36,899.99	37,539.02	639.0	3,542.8
Conservación de Carreteras	12,915.96	13,233.71	317.7	1,468.8
Carreteras Federales	10,487.00	10,694.67	207.7	1,034.1
Caminos Rurales y Alimentadores	6,364.96	6,468.74	103.8	869.6
Servicios Técnicos	180.41	190.24	9.8	17.2
Desarrollo Carretero	6,951.66	6,951.66	0.0	153.1
Ferrovionario	10,526.39	10,567.35	41.0	724.6
Ferrovionario y Multimodal	10,526.39	10,567.35	41.0	724.6
Total	47,426.38	48,106.37	680.0	4,267.4



