





52,373.7

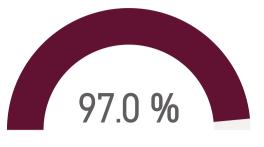
Modificado

48,106.4

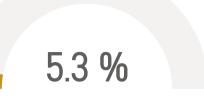
Ejercido



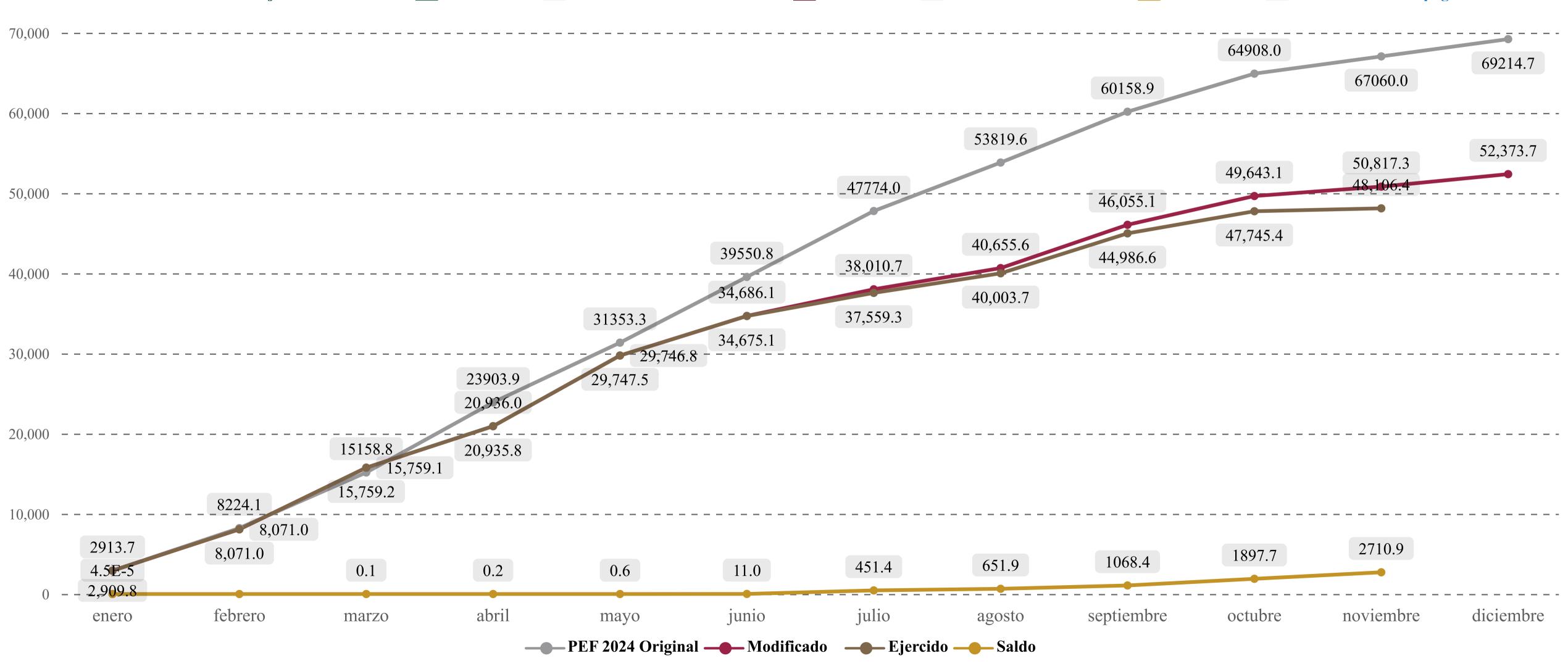
50,817.3 Calendario al mes



2,710.9 Saldo al corte



113.3 Trámite de pago





Desglose de saldos por Direcciones Generales, Programas Presupuestarios y Proyectos



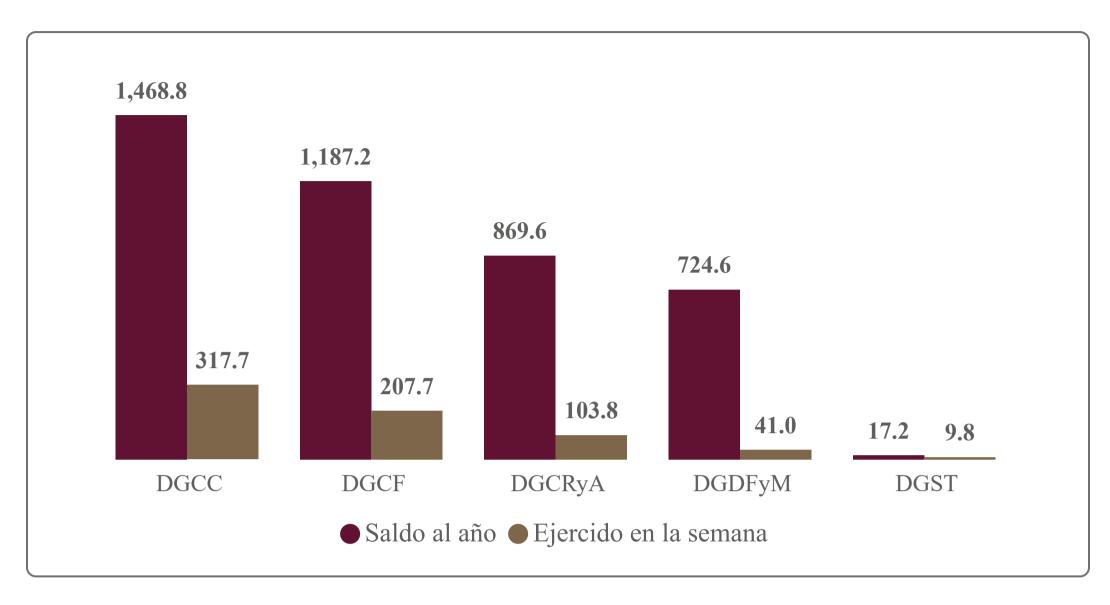
Nombre_Subsector	Original	Modificado	Calendario Ene - Nov	Ejercido	Pendiente de ejercer	Pagos en trámite en Sistema	Pendiente de ejercer despues de pagos en trámite	Calendario de Dic	Pendiente de ejercer al cierre del año
☐ Caminos Rurales y Alimentadores	22,540.9	7,338.3	7,191.9	6,468.7	723.2	7.5	715.6	146.4	862.1
+ K031	1,704.0	2,223.6	2,079.0	1,711.6	367.4	1.0	366.4	144.7	511.0
+ K037	1,977.5	4,288.0	4,286.3	4,029.9	256.4	6.5	249.9	1.8	251.6
+ K039	500.0	160.4	160.4	119.4	41.0	0.0	41.0	0.0	41.0
+ R026	11,170.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
+ R027	7,189.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
+ U004	0.0	666.3	666.3	607.9	58.4	0.0	58.4	0.0	58.4
□ Carreteras Federales	11,155.2	11,728.8	11,526.9	10,694.7	832.3	76.8	755.4	201.9	957.3
+ K003	7,471.6	11,127.8	10,928.7	10,181.8	746.9	46.4	700.5	199.0	899.6
+ K033	524.1	51.5	51.5	5.5	46.0	0.0	46.0	0.0	46.0
+ K048	1,349.4	549.5	546.7	507.4	39.3	30.4	8.9	2.8	11.7
+ R026	1,810.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
☐ Conservación de Carreteras	19,318.5	14,702.5	13,767.7	13,233.7	534.0		534.0	934.8	1,468.8
+ G003	8,318.5	8,318.5	7,438.5	6,948.2	490.4		490.4	880.0	1,370.4
+ K032	11,000.0	6,384.0	6,329.2	6,285.5	43.6		43.6	54.9	98.5
Desarrollo Carretero	6,784.0	7,104.7	6,981.4	6,951.7	29.7	0.0	29.7	123.4	153.1
+ G003	6,784.0	6,942.7	6,819.3	6,790.6	28.7	0.0	28.7	123.4	152.0
+ K033	0.0	6.9	6.9	6.9	0.0	0.0	0.0	0.0	0.0
+ K048	0.0	155.2	155.2	154.1	1.0	0.0	1.0	0.0	1.0
☐ Ferroviario y Multimodal	9,092.0	11,292.0	11,142.0	10,567.4	574.6	28.9	545.8	150.0	695.8
+ K040	4,000.0	5,692.0	5,690.2	5,622.4	67.7	0.2	67.6	1.8	69.4
+ K041	5,092.0	5,600.0	5,451.8	4,944.9	506.9		506.9	148.1	655.0
Servicios Técnicos	324.2	207.4	207.4	190.2	17.2	0.1	17.1	0.0	17.1
+ K028	324.2	207.4	207.4	190.2	17.2	0.1	17.1	0.0	17.1
Total	69,214.8	52,373.7	50,817.3	48,106.4	2,710.9	113.3	2,597.6	1,556.5	4,154.1

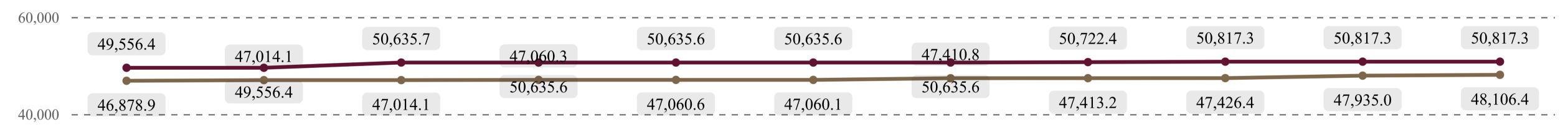


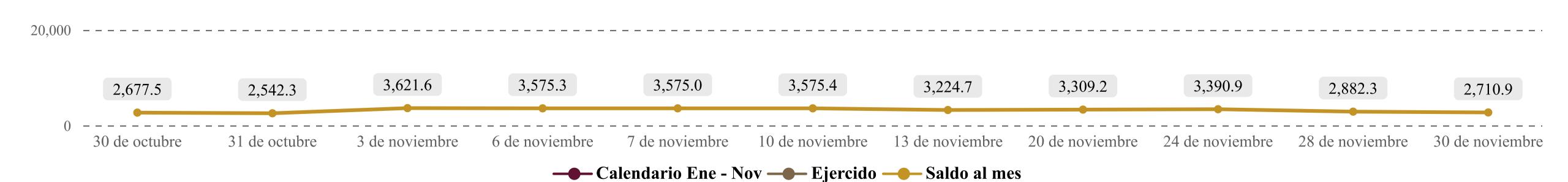
Ejercido en la semana por Áreas



Sector	Ejercido semana anterior	Ejercido Actual	Ejercido en la semana	Saldo al año
Carretero	36,899.99	37,539.02	639.0	3,542.8
Conservación de Carreteras	12,915.96	13,233.71	317.7	1,468.8
Carreteras Federales	10,487.00	10,694.67	207.7	1,034.1
Caminos Rurales y Alimentadores	6,364.96	6,468.74	103.8	869.6
Servicios Técnicos	180.41	190.24	9.8	17.2
Desarrollo Carretero	6,951.66	6,951.66	0.0	153.1
Ferroviario	10,526.39	10,567.35	41.0	724.6
Ferroviario y Multimodal	10,526.39	10,567.35	41.0	724.6
Total	47,426.38	48,106.37	680.0	4,267.4







Saldos pendientes a ejercer de los Centros SICT



