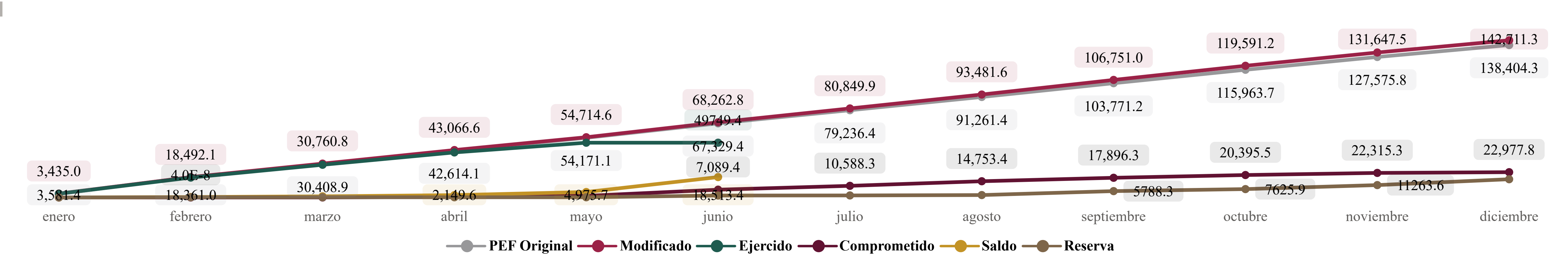


Avance Financiero de Inversión por unidad, programa presupuestario y proyecto - Anual

AñoMes

| Sector | Original | Modificado A | Ejercido C | Avance Ejercido % D=C/A | Saldo E=A-C | Reserva F | Comprometido G | Disponible H=E-F-G |
|---|-----------|--------------|------------|-------------------------|-------------|-----------|----------------|--------------------|
| Central | 46,404.3 | 50,954.1 | 12,939.7 | 25.4 % | 38,014.3 | 1,351.40 | 17,262.7 | 19,400.3 |
| Conservación de Carreteras | 23,638.8 | 19,854.5 | 4,945.4 | 24.9 % | 14,909.1 | | 7,580.5 | 7,328.7 |
| Caminos Rurales y Alimentadores | 15,720.4 | 11,686.9 | 358.1 | 3.1 % | 11,328.8 | 1,351.40 | 3,156.2 | 6,821.2 |
| Carreteras Federales | 0.0 | 11,890.0 | 2,740.9 | 23.1 % | 9,149.1 | | 5,283.1 | 3,866.0 |
| Desarrollo Carretero | 7,045.1 | 6,495.1 | 4,775.5 | 73.5 % | 1,719.6 | | 908.7 | 810.9 |
| Servicios Técnicos | 0.0 | 550.0 | 119.3 | 21.7 % | 430.7 | | 334.2 | 96.5 |
| Dirección General de Infraestructura e Instalaciones Destinadas al Sistema Educativo Federal y Cultural | 0.0 | 477.0 | 0.0 | | 477.0 | | 0.0 | 477.0 |
| Dirección General de Recursos Materiales | 0.0 | 0.5 | 0.5 | 100.0 % | 0.0 | | 0.0 | |
| Coordinado | 92,000.0 | 91,757.3 | 36,809.7 | 40.1 % | 54,947.6 | 15,230.04 | 5,715.2 | 34,002.4 |
| Desarrollo Ferroviario y Multimodal | 92,000.0 | 2,823.0 | 2,800.0 | 99.2 % | 23.0 | | 0.0 | 23.0 |
| Agencia Reguladora del Transporte Ferroviario | 0.0 | 88,927.0 | 34,009.6 | 38.2 % | 54,917.4 | 15,230.04 | 5,715.2 | 33,972.1 |
| Total | 138,404.3 | 142,711.3 | 49,749.4 | 34.9 % | 92,961.9 | 16,581.44 | 22,977.8 | 53,402.6 |



Nacional

