



# Business Insight 360



## Finance View

Get **P & L statement** for any customer / product / country or aggregation of the above over any time period and More.



## Marketing View

Analyze the performance of your product(s) over key metrics like Net Sales, Gross Margin and view the same in **profitability / Growth matrix**.



## Supply Chain View

Get **Forecast Accuracy**, Net Error and risk profile for product, segment, category, customer etc.



## Sales View

Analyze the performance of your customer(s) over key metrics like Net Sales, Gross Margin and view the same in **profitability / Growth matrix**.



## Executive View

A **top level dashboard** for executives consolidating top insights from all dimensions of business.



## Support

Get your **issues resolved** by connecting to our support specialist.



region, market  
Allcustomer  
Allsegment, category, produ...  
All

2019

2020

2021

2022  
Est

Q1

Q2

Q3

Q4

YTD

YTG



\$3.74bn✓

BM: 823.85M (+353.5%)

Net Sales

38.08%✓

BM: 36.49% (+4.37%)

GM %

-13.98%!

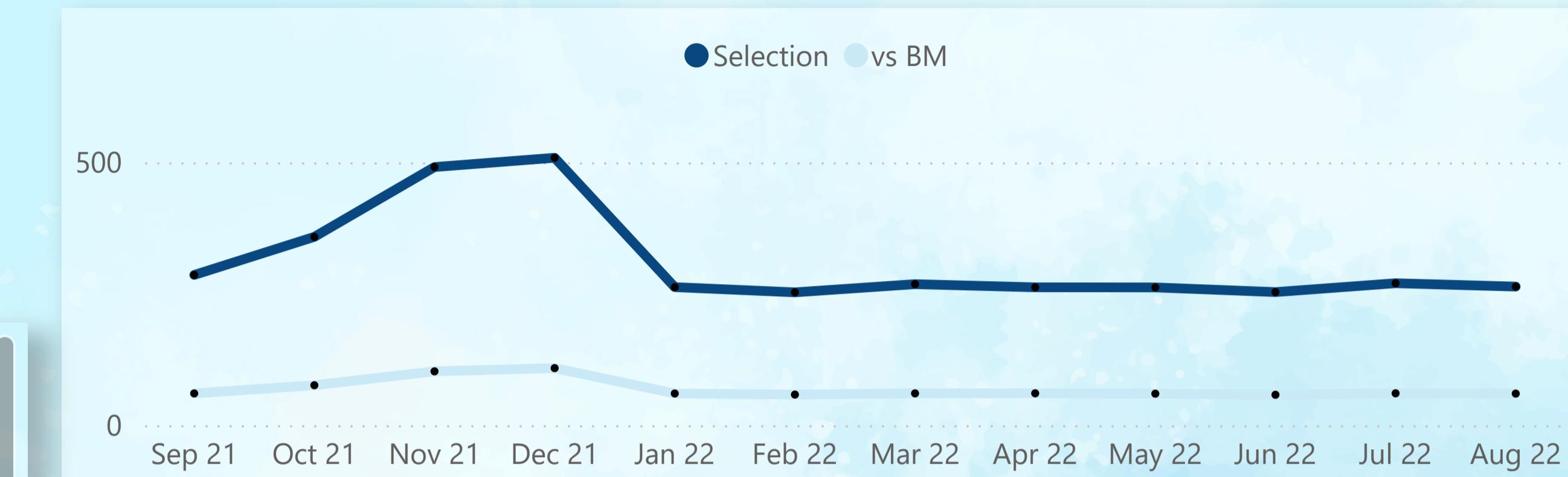
BM: -6.63% (-110.79%)

Net Profit %

## Profit and Loss Statement

Line Item	2022 Est	BM	Chg	Chg %
<b>Net Profit %</b>	-13.98	-6.63	-7.35	-110.79
<b>Net Profit</b>	-522.42	-54.65	-467.77	-855.93
<b>Operational Expense</b>	-1,945.30	-355.28	-1,590.02	-447.54
<b>GM / Unit</b>	15.76	5.99	9.77	162.95
<b>Gross Margin %</b>	38.08	36.49	1.59	4.37
<b>Gross Margin</b>	1,422.88	300.63	1,122.25	373.30
<b>Total COGS</b>	2,313.29	523.22	1,790.07	342.13
- Other Cost	15.52	3.39	12.14	358.03
- Freight Cost	100.49	22.05	78.43	355.64
- Manufacturing Cost	2,197.28	497.78	1,699.50	341.42
<b>Net Sales</b>	3,736.17	823.85	2,912.32	353.50
<b>Total Post Invoice Deduction</b>	1,906.95	448.29	1,458.67	325.39
- Post Deductions	663.42	166.65	496.77	298.09
- Post Discounts	1,243.54	281.64	961.90	341.54
<b>Net Invoice Sales</b>	5,643.13	1,272.13	4,370.99	343.59
<b>Pre Invoice Deduction</b>	1,727.01	392.50	1,334.51	340.00
<b>Gross Sales</b>	7,370.14	1,664.64	5,705.50	342.75

## Net Sales Performance Over Time



## Top / Bottom Products &amp; Customers by Net Sales

region	P & L values	P & L Chg %
APAC	1,923.77	335.27
EU	775.48	286.26
LATAM	14.82	368.40
NA	1,022.09	474.40
<b>Total</b>	<b>3,736.17</b>	<b>353.50</b>

segment	P & L values	P & L Chg %
Accessories	454.10	85.46
Desktop	711.08	1,431.55
Networking	38.43	-14.89
Notebook	1,580.43	493.06
Peripherals	897.54	439.03
Storage	54.59	0.32
<b>Total</b>	<b>3,736.17</b>	<b>353.50</b>



region, market

All

customer

All

segment, category, produ...

All

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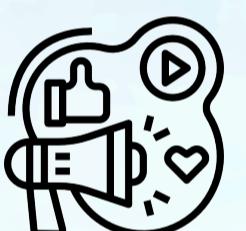
YTG

## Customer Performance

## Performance Matrix

vs LY

vs Target



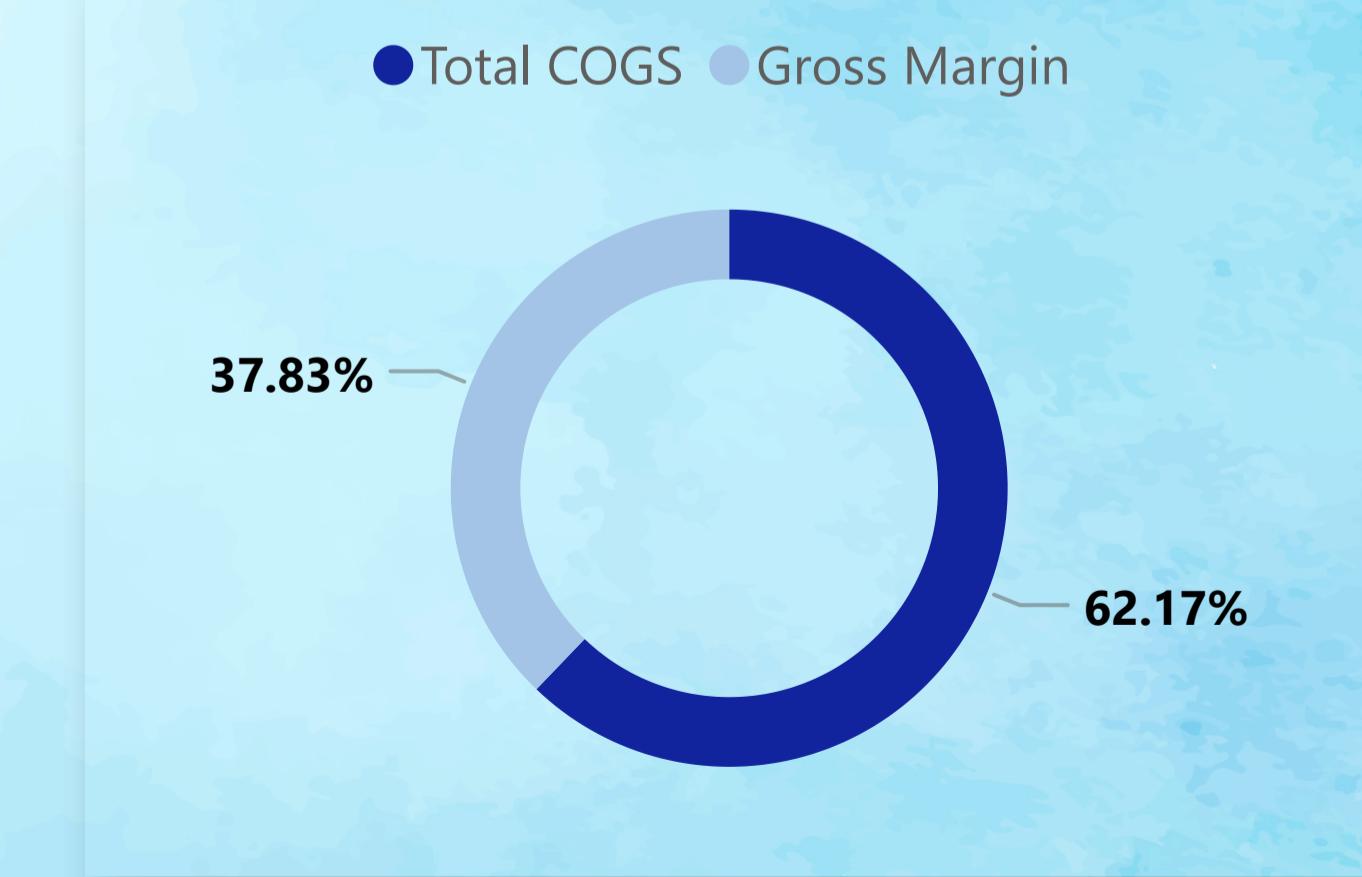
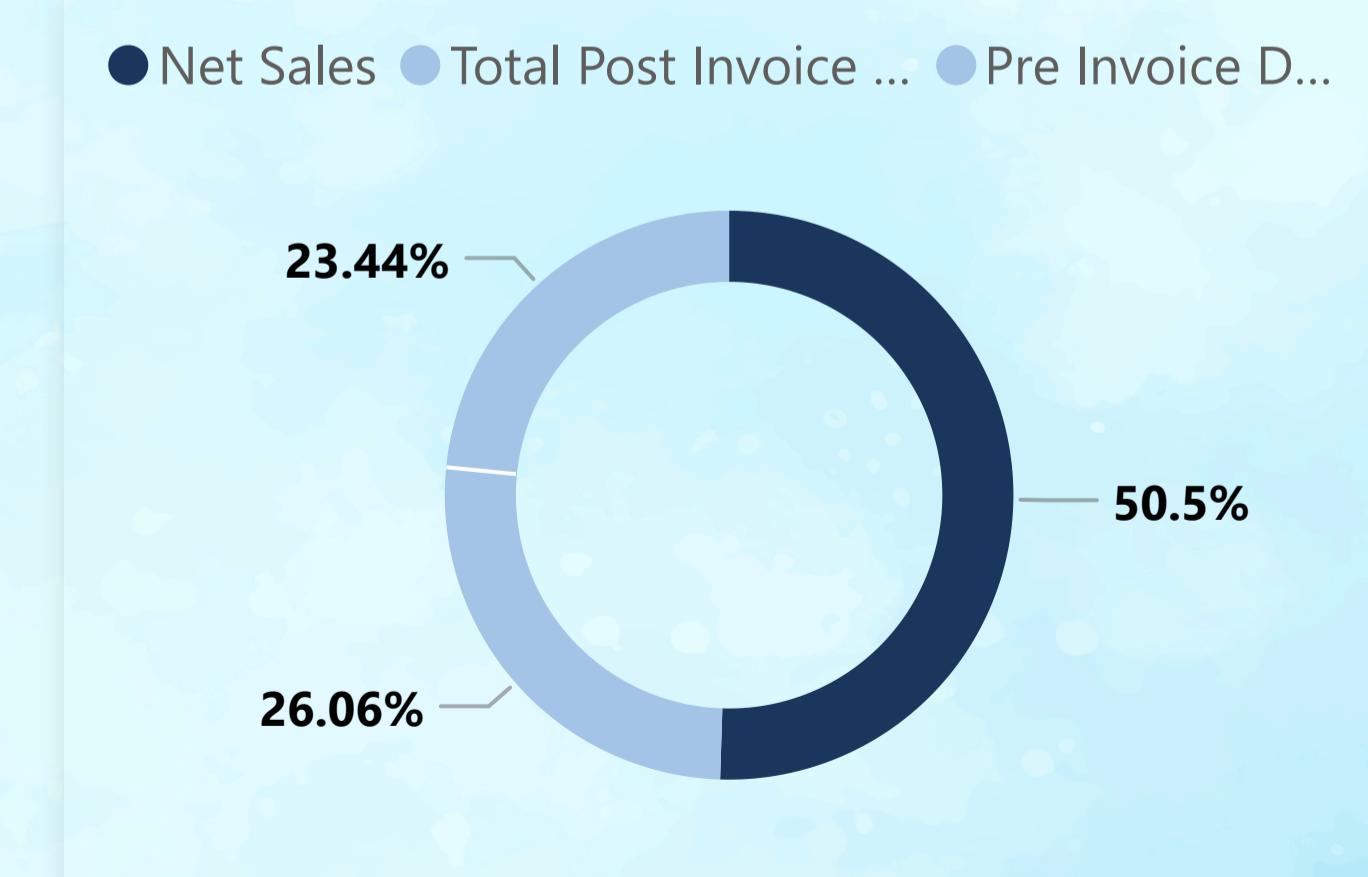
customer	NS \$	GM \$	GM %
Amazon	\$675.09M	248.15M	36.76%
AtliQ Exclusive	\$478.93M	218.72M	45.67%
Atliq e Store	\$417.55M	155.02M	37.13%
Flipkart	\$179.65M	71.46M	39.78%
Sage	\$170.67M	55.39M	32.45%
Leader	\$157.04M	49.73M	31.67%
Neptune	\$132.45M	60.32M	45.54%
Ebay	\$123.83M	44.79M	36.17%
Acclaimed Stores	\$93.76M	37.00M	39.46%
Electricalsociety	\$92.37M	33.24M	35.98%
walmart	\$90.44M	39.86M	44.08%
Electricalslytical	\$89.95M	33.33M	37.05%
Total	\$4,968.48M	1,879.72M	37.83%



## Product Performance

segment	NS \$	GM \$	GM %
Desktop	\$758.45M	289.53M	38.17%
Networking	\$130.40M	49.38M	37.87%
Peripherals	\$1,152.02M	435.85M	37.83%
Notebook	\$1,973.15M	746.24M	37.82%
Storage	\$152.29M	57.27M	37.61%
Accessories	\$802.17M	301.45M	37.58%
Total	\$4,968.48M	1,879.72M	37.83%

## Unit Economics





region, market

All



customer

All

segment, category, produ...

All



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Q1

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Q3

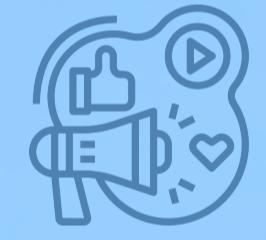
Q4

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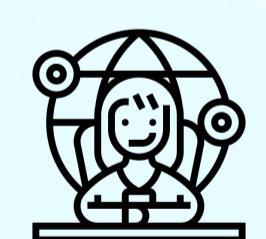
## Product Performance

segment	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
Accessories	\$454.10M	172.61M	38.01%	-63.78M	-14.05%
Desktop	\$711.08M	272.39M	38.31%	-97.79M	-13.75%
Networking	\$38.43M	14.78M	38.45%	-5.27M	-13.72%
Notebook	\$1,580.43M	600.96M	38.03%	-222.16M	-14.06%
Peripherals	\$897.54M	341.22M	38.02%	-125.91M	-14.03%
Storage	\$54.59M	20.93M	38.33%	-7.51M	-13.76%
Total	\$3,736.17M	1,422.88M	38.08%	-522.42M	-13.98%



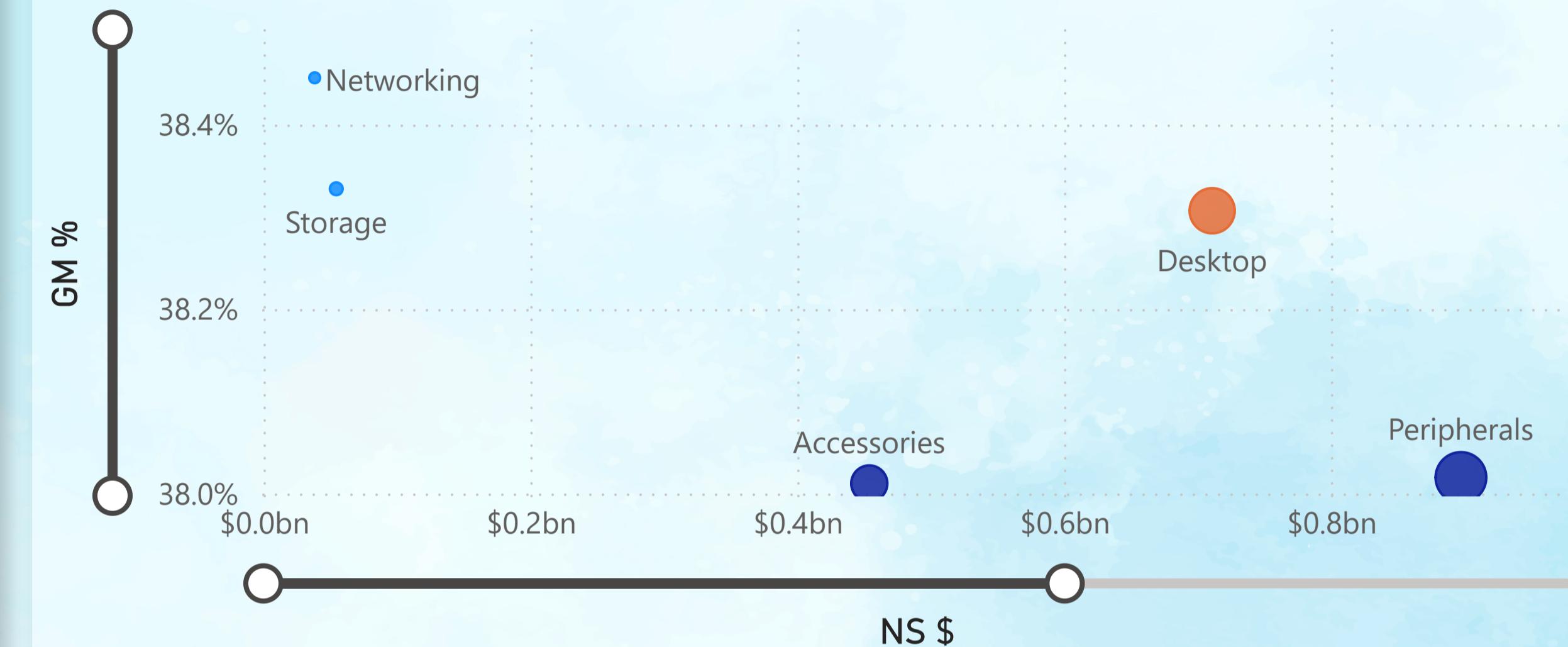
## Region / Market / Customer performance

region	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
APAC	\$1,923.77M	690.21M	35.88%	-281.16M	-14.62%
EU	\$775.48M	267.80M	34.53%	-95.52M	-12.32%
LATAM	\$14.82M	5.19M	35.02%	-0.44M	-2.95%
NA	\$1,022.09M	459.68M	44.97%	-145.31M	-14.22%
Total	\$3,736.17M	1,422.88M	38.08%	-522.42M	-13.98%



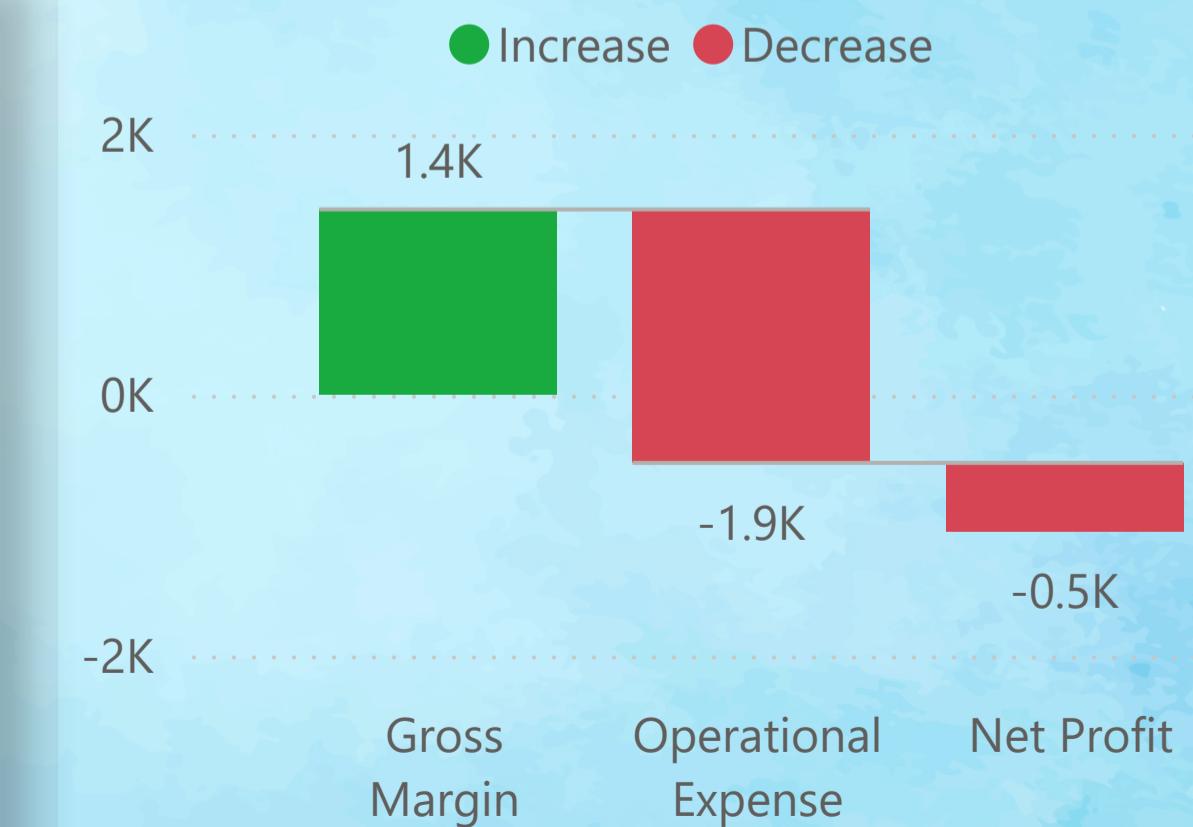
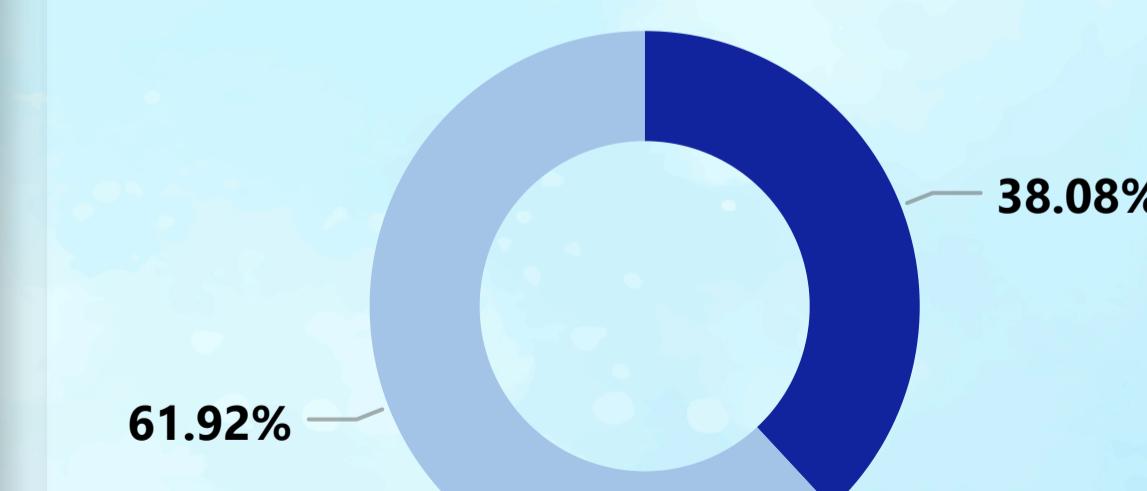
Show NP %

division N &amp; S P &amp; A PC



## Unit Economics

Gross Margin Total COGS





region, market

All



customer

All



segment, category, produ...

All



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YTG



81.17% ✓

BM: 80.21% (+1.2%)

Forecast Accuracy

-3472690!

BM: -751714 (-361.97%)

Net Error

6899044!

BM: 9780738 (-29.46%)

ABS Error

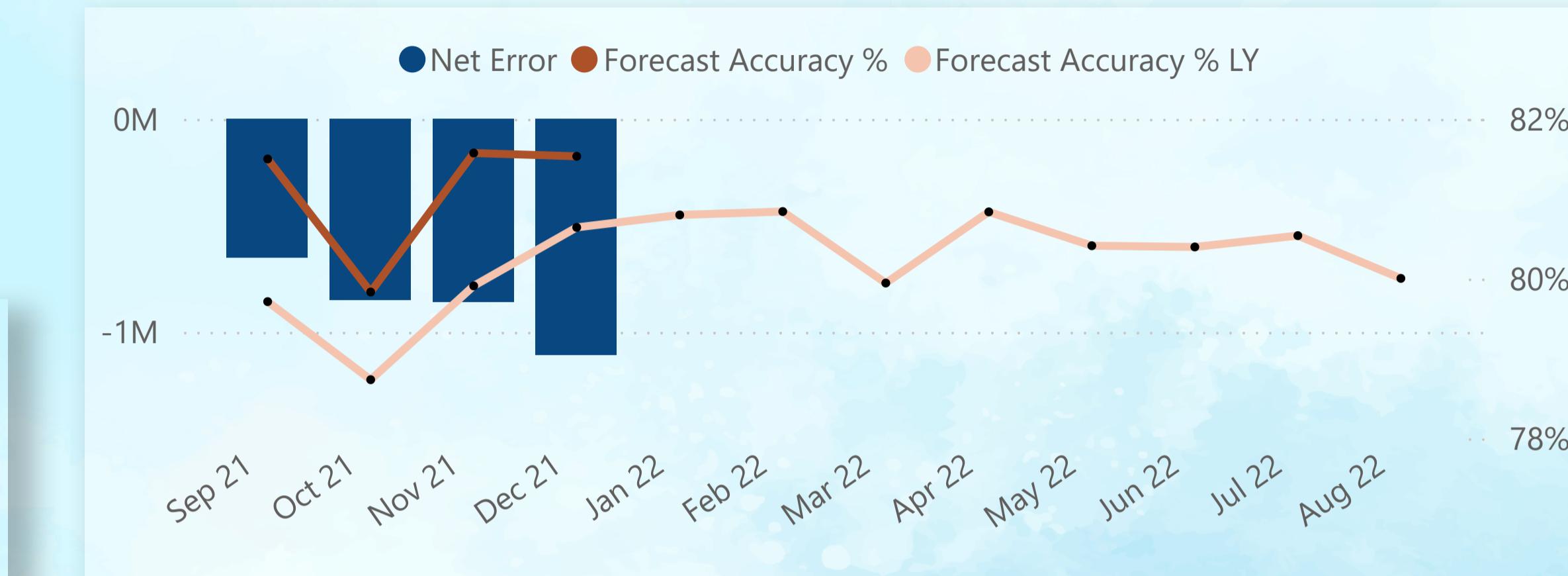


## Key Metrics By Customer

customer	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Error %	Risk
Acclaimed Stores	57.74%	50.69%	83037	10.7%	EI
BestBuy	46.60%	35.31%	81179	16.7%	EI
Billa	42.63%	18.29%	3704	3.9%	EI
Circuit City	46.17%	35.02%	85248	16.5%	EI
Control	52.06%	47.42%	64731	13.0%	EI
Costco	51.95%	49.42%	101913	15.8%	EI
Currys (Dixons Carphone)	54.29%	35.92%	8104	6.0%	EI
Leader	48.72%	24.45%	166751	11.0%	EI
Logic Stores	52.49%	51.44%	6430	2.4%	EI
Nomad Stores	53.44%	50.59%	3394	1.3%	EI
Notebillig	42.70%	18.87%	1141	1.3%	EI
Otto	45.76%	18.37%	1962	2.4%	EI
Path	50.57%	45.53%	91486	14.9%	EI
Radio Shack	45.64%	38.46%	69253	16.5%	EI
Sage	50.72%	33.58%	154291	10.1%	EI
Saturn	41.54%	19.16%	2197	2.9%	EI
Staples	54.45%	49.38%	79821	11.5%	EI
walmart	54.78%	50.12%	84334	12.1%	FT
Total	81.17%	80.21%	-34726	-9.5%	OOS

90

## Accuracy / Net Error Trend



## Key Metrics by Products

segment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Profit %	Risk
Accessories	87.42%	77.66%	341468	-14.05%	EI
Desktop	87.53%	84.37%	78576	-13.75%	EI
Networking	93.06%	90.40%	-12967	-13.72%	OOS
Notebook	87.24%	79.99%	-47221	-14.06%	OOS
Storage	71.50%	83.54%	-628266	-13.76%	OOS
Peripherals	68.17%	83.23%	-3204280	-14.03%	OOS
Total	81.17%	80.21%	-3472690	-13.98%	OOS



region, market

All



customer

All



segment, category, produ...

All



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vs LY

vs  
Target

Net Sales

GM %

Net Profit %

Forecast Accuracy



\$3.74bn✓

BM: 823.85M

(+353.5%)

38.08%✓

BM: 36.49%

(+4.37%)

-13.98%!

BM: -6.63%

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81.17%✓

BM: 80.21% (+1.2%)

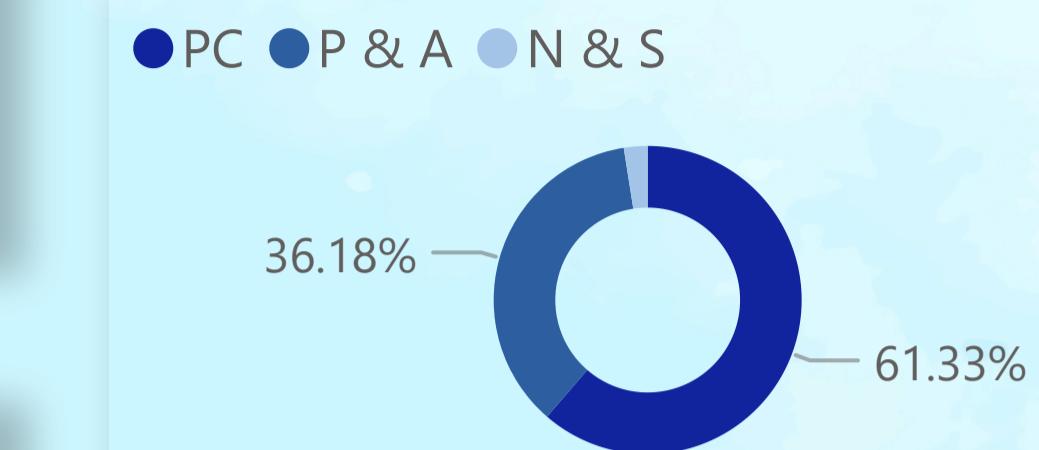


## Key Insights By Sub Zone

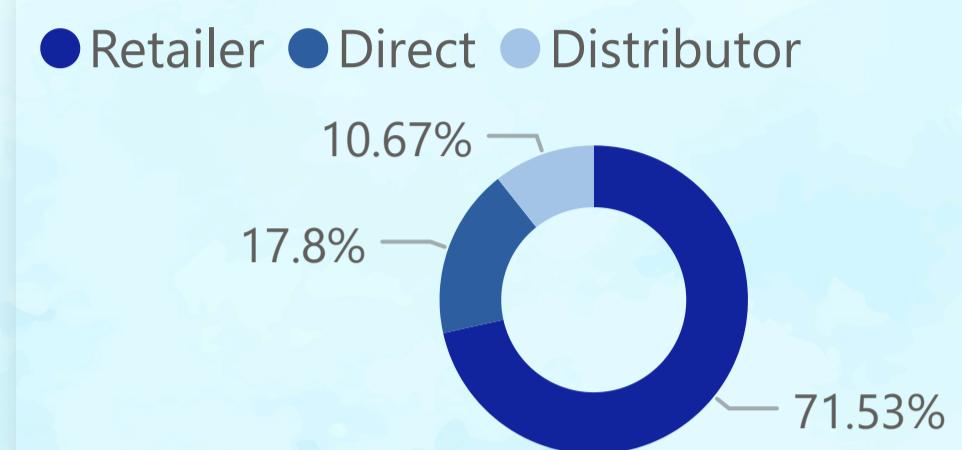
Sub Zone	NS \$	RC %	GM %	Net Profit %	AtliQ MS %	Net Error %	Risk
NA	\$1,022.09M	27.4%	44.97%	-14.22%	4.9%	14.4%	EI
India	\$945.34M	25.3%	35.75%	-22.99%	13.3%	-24.4%	OOS
ROA	\$788.66M	21.1%	34.19%	-6.32%	8.3%	-4.6%	OOS
NE	\$457.71M	12.3%	32.80%	-18.09%	6.8%	-4.6%	OOS
SE	\$317.78M	8.5%	37.03%	-4.00%	16.4%	-55.5%	OOS
ANZ	\$189.78M	5.1%	43.50%	-7.39%	1.4%	-37.6%	OOS
LATAM	\$114.82M	0.4%	35.02%	-2.05%	0.3%	-2.4%	EI
Total	\$3,736.17M	100.0%	38.08%	-13.98%	5.9%	-9.5%	OOS



## Revenue by Division



## Revenue by Channel



## Yearly Trend by Revenue, GM%, Net Profit %, PC Market Share %

● NS \$ ● GM % ● Net Profit % ● AtliQ MS %

\$4bn

\$2bn

\$0bn

2018

2019

2020

2021

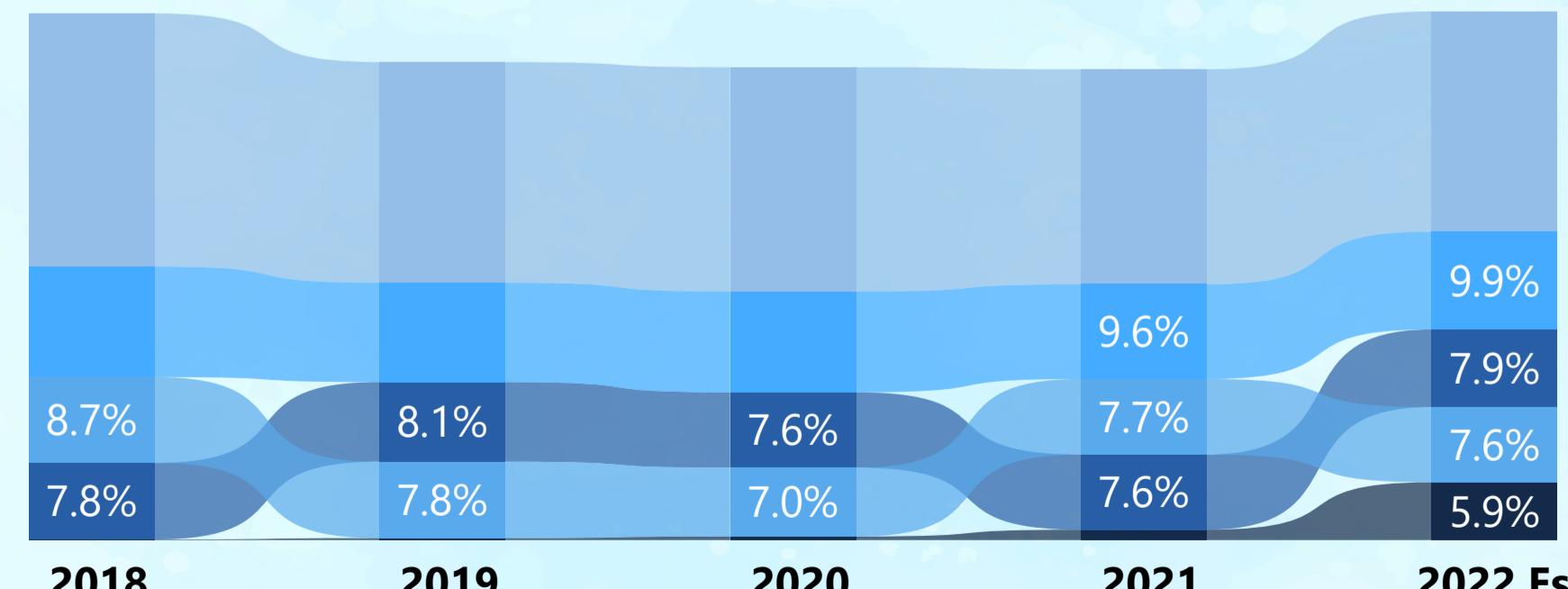
2022 Est

50%

0%

## PC Market Share Trend - AtliQ &amp; Competitors

● atliq ● bp ● dale ● innovo ● pacer



## Top 5 Customers by Revenue

customer	RC %	GM %
Sage	3.4%	31.53%
Flipkart	3.7%	42.14%
AtliQ Exclusive	9.7%	46.01%
AtliQ e Store	8.1%	36.88%
Amazon	13.3%	36.78%
Total	38.2%	39.19%

## Top 5 Products by Revenue

product	RC %	GM %
AQ HOME Allin1 Gen 2	5.7%	38.08%
AQ BZ Allin1 Gen 2	5.4%	38.51%
AQ Smash 2	4.1%	37.40%
AQ Home Allin1	4.1%	38.71%
AQ Smash 1	3.8%	37.43% ↓
Total	23.2%	38.06%

BM = Benchmark, LY=Last Year, EI=Excess Inventory, OOS=Out Of Stock



## Business Insights 360 Key Info



- 1. All the system data in tool is refreshed every month on 5th working day.**
- 2. System data such as Forecast, Actuals and Historical forecast are received from Global database.**
- 3. Non system data such as Target, Operational Expense and Market Share are refreshed on request.**
- 4. For FAQs click [here](#).**
- 5. Download live excel version [here](#).**



# Business Insights 360 Support



**Get an issue resolved**

**Provide Feedback**

**Add new requests**

**Check out the contingency  
plan**

**New to Power BI?**