



customer

All

region

All

segment, cate...

Fiscal_year

2022 Est

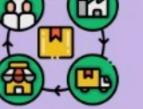
Quarters

All

YTD YTG









81.17%~

LY: 80.21% (+1.2%)

Forecast Accuracy

-3472.69KV

LY: -751.71K (-361.97%)

Net Error

6899.0K~

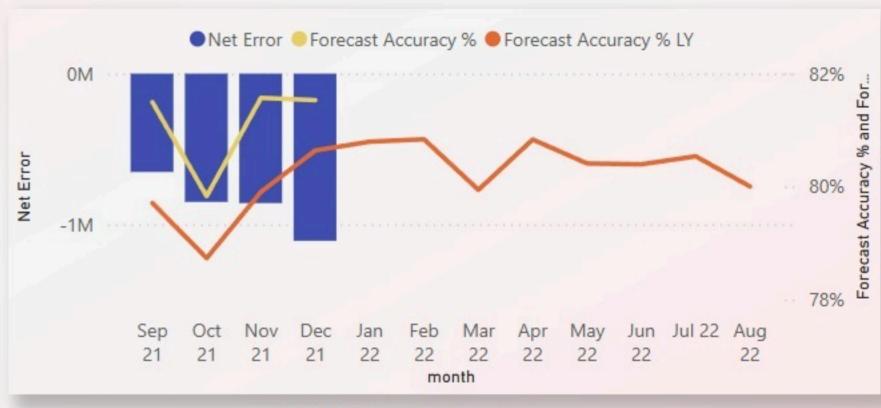
LY: 9780.7K (-29.46%)

ABS Error

Key Matrices by Customer

customer	Forecast	Forecast	Net	Net	Risk
	Accuracy	Accuracy	Error	Error	
	%	% LY		%	
Acclaimed Stores	57.74%	50.69%	83037	10.7%	EI
All-Out	43.96%	29.09%	-150	-0.3%	OOS
Amazon	73.79%	74.54%	-464694	-9.2%	OOS
Argos (Sainsbury's)	54.78%	56.08%	-23040	-17.6%	oos
Atlas Stores	49.53%	48.16%	-4182	-2.3%	OOS
Atliq e Store	74.22%	74.59%	-294868	-9.6%	OOS
AtliQ Exclusive	70.35%	71.69%	-359242	-11.9%	OOS
BestBuy	46.60%	35.31%	81179	16.7%	EI
Billa	42.63%	18.29%	3704	3.9%	EI
Boulanger	52.69%	58.77%	-48802	-20.2%	OOS
Chip 7	34.56%	53.44%	-85293	-35.0%	OOS
Chiptec	50.49%	52.54%	-20102	-11.4%	OOS
Circuit City	46.17%	35.02%	85248	16.5%	EI
Control	52.06%	47.42%	64731	13.0%	El
Total	81.17%	80.21%	-347269 0	-9.5%	oos

Accuracy/Net Error Trend



Key Matrices by Product

se	egment	Forecast Accuracy %	Forecast Accuracy % LY	Net Error	Net Profit %	Risk	
F73	A1	02.050/	00.400/	42057	40 7000	000	
•	Networking	93.06%	90.40%	-12967	-13.72%	005	
	Desktop	87.53%	84.37%	78576	-13.75%	EI	
1	Storage	71.50%	83.54%	-628266	-13.76%	OOS	
1	Peripherals	68.17%	83.23%	-3204280	-14.03%	OOS	
	Accessories	87.42%	77.66%	341468	-14.05%	EI	
	Notebook	87.24%	79.99%	-47221	-14.06%	OOS	
	Total	81.17%	80.21%	-3472690	-13.98%	oos	