



Winfex Store Limited

Sales Portfolio Analysis



\$9.68M
Total Sales

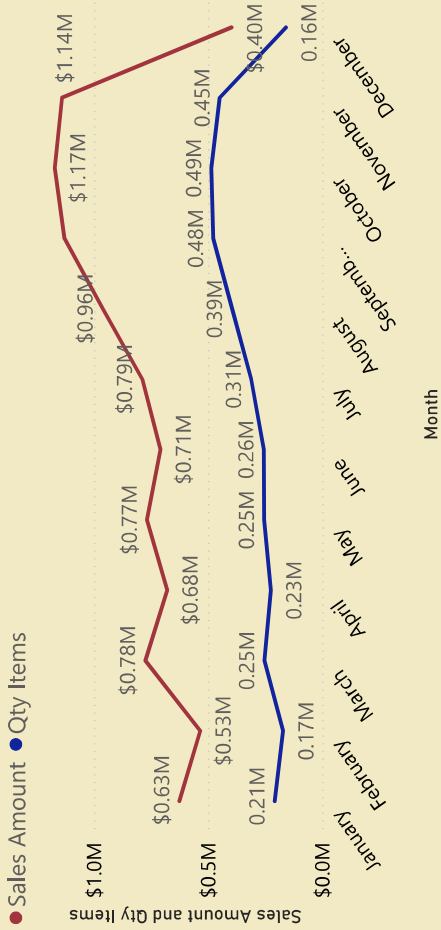


\$3.5M
Net Profit



\$6M
Total Cost

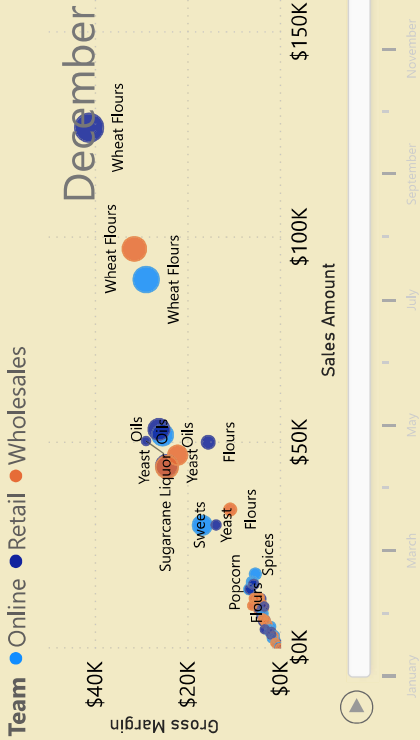
Revenue over Months



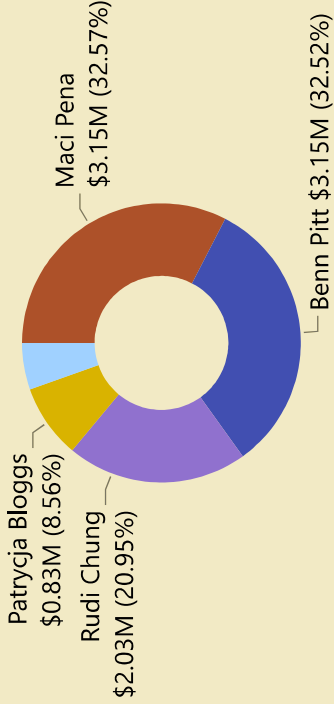
Sales and Gross Margin by Each Suppliers

Supplier	Sales Amount	Net Profit	Gross Margin %
Two Brothers Mill	\$51,24,315.74	\$16,63,558.2517	42.24%
Saint Rose Food	\$23,44,964.15	\$8,92,586.3578	35.82%
Kappa Drinks	\$8,78,547.80	\$4,31,933.1454	7.20%
King Coffee	\$8,57,315.68	\$3,18,364.6884	13.20%
Sweets Wholesale	\$4,76,383.56	\$1,97,991.9861	1.54%
Total	\$96,81,526.93	\$35,04,434.4294	100.00%

Sales & Gross Margin Relation in All Vertical



Sales Made Under Supervision



MONTH

All

CATEGORY

All

(\$715.74)

Least Net Profit

18.34

Avg of Delivery Time

Wheat Flours

Highest Selling Group

Canned Sweets

Coffee Pods

Crumbs

Energy Drinks

Flours

Ground Coffee

Horticulture

Imported Wine

Oils

Olive Oils

Popcorn

Powdered Milk

Red Dry Wine

Red Sweet Wine

