

#### FILTERS

#### P & L statement company wise

region	All
division	All
market	All

### Column Labels

	Coldifin Labels		0001	
Customer	2019	2020	2021	21 vs 20
Acclaimed Stores				
Net Sales	1M	3M	11M	278.08%
COGS	1M	2M	7M	284.40%
GROSS_MARGIN	OM	1M	4M	267.41%
GM %	33.46%	37.19%	36.14%	-2.82%
All-Out				
Net Sales		OM	1M	395.70%
COGS		0M	0M	324.29%
GROSS_MARGIN		0M	0M	508.77%
GM %		38.71%	47.54%	22.81%
Amazon			·	
Net Sales	12M	38M	82M	118.87%
COGS	7M	23M	53M	129.19%
GROSS_MARGIN	5M	14M	29M	102.19%
 GM %	41.52%	38.22%	35.31%	-7.62%
Argos (Sainsbury's)			!	
Net Sales	0M	1M	2M	205.98%
COGS	0M	1M	1M	
GROSS MARGIN	0M	0M	1M	_
GM %	42.97%	31.06%	35.36%	13.84%
Atlas Stores				
Net Sales	0M	1M	3M	370.34%
COGS	0M	0M	2M	
GROSS_MARGIN	0M	0M	1M	395.10%
GM %	39.90%	38.36%	40.37%	
AtliQ e Store	0717070	00.0070	1010770	0.2075
Net Sales	7M	24M	53M	123.83%
COGS	4M	15M	33M	
GROSS_MARGIN	3M	9M	20M	122.66%
GM %	40.96%	37.75%	37.55%	
AtliQ Exclusive	1017070	07.7070	07.0070	0.327
Net Sales	10M	18M	61M	245.77%
COGS	5M	10M	34M	259.61%
GROSS_MARGIN	5M	8M	27M	229.44%
GM %	48.44%	45.87%	43.70%	-4.72%
BestBuy	40.44/0	+3.07 /6	43.70%	- <del>4</del> ./2/0
Net Sales	1M	2M	6M	256.08%
INEL JUICS			— OIVI	230.00/0



COGS	1M	1M	4M	273.69%
GROSS_MARGIN	OM	1M	2M	228.43%
GM %	31.44%	38.91%	35.89%	-7.77%
Boulanger				
Net Sales	OM	1M	4M	392.93%
COGS	0M	1M	3M	436.23%
GROSS_MARGIN	0M	0M	1M	311.81%
GM %	38.54%	34.81%	29.08%	-16.46%
Chip 7				
Net Sales	1M	1M	6M	316.07%
COGS	0M	1M	3M	293.60%
GROSS_MARGIN	0M	0M	2M	353.82%
GM %	38.65%	37.32%	40.70%	9.07%
Chiptec				
Net Sales		OM	3M	622.03%
COGS		OM	2M	688.08%
GROSS_MARGIN		OM	1M	515.82%
 GM %		38.34%	32.70%	-14.71%
Control				
Net Sales	1M	2M	8M	249.23%
COGS	1M	1M	5M	
GROSS_MARGIN	OM	1M	3M	
GM %	32.07%	40.17%	37.52%	-6.59%
Coolblue	52.01.10	10111110	57.15.275	
Net Sales	OM	1M	4M	260.00%
COGS	OM	1M	2M	
GROSS_MARGIN	OM	OM	2M	303.73%
GM %	39.88%	36.77%	41.24%	
Costco				
Net Sales	1M	3M	9M	237.37%
COGS	1M	2M	6M	
GROSS_MARGIN	OM	1M	3M	
GM %	31.31%	39.68%	37.50%	
Croma				
Net Sales	2M	2M	8M	205.11%
COGS	1M	2M		250.39%
GROSS_MARGIN	1M	1M	2M	123.82%
GM %	45.48%	35.78%	26.25%	-26.64%
Currys (Dixons Carp				
Net Sales	0M	1M	2M	146.94%
COGS	0M	OM	1M	185.97%
GROSS_MARGIN	0M	0M	1M	83.68%
GM %	30.79%	38.15%	28.38%	-25.62%
Digimarket	30.770	00.1070	20.3070	25.02/0
Net Sales	1M	2M	4M	141.05%
COGS	0M	1M	3M	
GROSS_MARGIN	0M	1M	1M	65.75%
3.1.333_11/1 (TOIT)		1111		03.7370



Ebay	GM %	40.50%	40.90%	28.12%	-31.24%
Net Sales	Ebay				
COGS         1M         4M         10M         136.13%           GROSS_MARGIN         1M         2M         5M         153.61%           GM %         42.60%         34.48%         36.11%         153.61%           GM %         42.60%         34.48%         36.11%         153.61%           Electricalsara Stores         Net Sales         0M         0M         1M         167.88%           COGS         0M         0M         1M         167.88%         11.44%           Electricalsbea Stores         0M         0M         1M         144%           Electricalsbea Stores         0M         0M         0M         331.81%           GROSS_MARGIN         0M         0M         0M         37.69%           Electricalslance Stores         0M         1M         200.78%         37.69%           Electricalslance Stores         0M         0M         1M         222.95%         37.69%           Electricalslance Stores         0M         0M         1M         222.95%         37.69%         44.10         222.95%         37.69%         44.10         222.95%         44.10         222.95%         37.69%         44.10         222.95%         44.10         24.10	•	3M	6M	15M	142.16%
GROSS_MARGIN GM %         1 M 42.60%         2 M 34.48%         36.11%         4.73%           Electricalsara Stores Net Sales         0 M         1 M         2 M         1 85.96%           COGS         0 M         0 M         1 M         2 M         1 85.96%           COGS         0 M         0 M         1 M         2 18.68%         6 80%         6 80%         1 1.44%         1 85.96%         6 80%         6 80%         1 80.96%         1 80				ì	
SM %					
Electricalsara Stores	<del>-</del>				_
Net Sales		42.60%	34.48%	36.11%	4./3%
COGS GROSS_MARGIN GROSS_MARGIN GROSS_MARGIN GROSS_MARGIN COGS         OM 32.61%         OM 35.59%         1 decreases           Electricalsbea Stores Net Sales COGS         OM 0M 0M 0M 0M 0M 0M 0M 0M 0M 0M 0M 0M 0M				21.1	
GROSS_MARGIN GM %         0M         0M         1M         218.68% 35.59%         39.66%         11.44%           Electricalsbea Stores         Net Sales         0M         1M         404.64%           COGS         0M         0M         313.81%         GROSS_MARGIN         0M         0M         313.81%           GROSS_MARGIN GM %         32.32%         44.50%         37.69%           Electricalslance Stores         0M         1M         2M         2213.34%           COGS         0M         0M         1M         222.95%           GROSS_MARGIN         0M         0M         1M         200.78%           GROSS_MARGIN         0M         0M         1M         200.78%           GROSS_MARGIN         0M         0M         1M         200.78%           GROSS_MARGIN         1M         1M         550.00%         37.50%           COGS         1M         2M         530.00%         37.60%           GROSS_MARGIN         1M         1M         5M         530.00%           GROSS_MARGIN         1M         1M         258.75%         37.72%           Electricalsquipo Stores         1M         2M         258.75%         273%					
GM %         32.61%         35.59%         39.66%         11.44%           Electricalsbea Stores         Net Sales         OM         1M         404.64%           COGS         OM         OM         OM         313.81%           GROSS_MARGIN         OM         OM         OM         594.84%           GM %         32.32%         44.50%         37.69%           Electricalslance Stores         Net Sales         OM         1M         2M         213.34%           COGS         OM         OM         1M         222.95%           GROSS_MARGIN         OM         OM         1M         200.78%           GROSS_MARGIN         OM         OM         1M         200.78%           GROSS_MARGIN         OM         OM         1M         200.78%           GROSS_MARGIN         OM         OM         2M         357.50%           GROSS_MARGIN         OM         OM         530.04%         37.69%           Electricalsocity         Net Sales         2M         3M         12M         292.05%           GROSS_MARGIN         OM         2M         37.87%         37.72%           Electricalsocity         Net Sales         OM         0M					-
Electricalsbea Stores   Net Sales   OM	GROSS_MARGIN	0M	0M	1M	218.68%
Net Sales	GM %	32.61%	35.59%	39.66%	11.44%
COGS         0M         0M         313.81%           GROSS_MARGIN         0M         0M         594.84%           GM %         32.32%         44.50%         37.69%           Electricalslance Stores         Net Sales         0M         1M         2M         213.34%           COGS         0M         0M         1M         222.95%         6ROSS_MARGIN         0M         0M         1M         200.78%         4.01%         6M%         37.68%         43.33%         41.59%         4.01%         4.01%         6M%         6M%         37.68%         43.33%         41.59%         4.01%         4.01%         6M%         6M         4.01%         6M%         57.50%         37.72%         6M%         6M%         41.43%         27.50%         37.87%         37.72%         6M%         6M%         41.43%         27.50%         37.87%         37.72%         6M%         6M%         253.74%         6M%         27.50%         37.87%         37.72%         6M%         27.50%         37.81% </td <td>Electricalsbea Stores</td> <td>5</td> <td></td> <td></td> <td></td>	Electricalsbea Stores	5			
COGS         0M         0M         313.81%           GROSS_MARGIN         0M         0M         594.84%           GM %         32.32%         44.50%         37.69%           Electricalslance Stores         Net Sales         0M         1M         2M         213.34%           COGS         0M         0M         1M         222.95%         6ROSS_MARGIN         0M         0M         1M         200.78%         4.01%         6M%         37.68%         43.33%         41.59%         4.01%         4.01%         6M%         6M%         37.68%         43.33%         41.59%         4.01%         4.01%         6M%         6M         4.01%         6M%         57.50%         37.72%         6M%         6M%         41.43%         27.50%         37.87%         37.72%         6M%         6M%         41.43%         27.50%         37.87%         37.72%         6M%         6M%         253.74%         6M%         27.50%         37.87%         37.72%         6M%         27.50%         37.81% </td <td>Net Sales</td> <td></td> <td>OM</td> <td>1M</td> <td>404.64%</td>	Net Sales		OM	1M	404.64%
GROSS_MARGIN         0M         0M         594.84%           GM %         32.32%         44.50%         37.69%           Electricalslance Stores         Net Sales         0M         1M         2M         213.34%           COGS         0M         0M         1M         222.95%           GROSS_MARGIN         0M         0M         1M         222.95%           GM %         37.68%         43.33%         41.59%         -4.01%           Electricalslytical         Net Sales         2M         3M         12M         357.50%           COGS         1M         2M         7M         292.05%         GROSS_MARGIN         3M         12M         258.75%         250.04%         37.72%         37.72%         37.72%         Electricalsocity         Net Sales         2M         3M         12M         258.75%         258.75%         258.75%         258.75%         258.75%         258.75%         258.75%         268.53%         27.3%         258.75%         268.53%         27.3%         258.75%         268.53%         27.3%         258.75%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268					
GM %       32.32%       44.50%       37.69%         Electricalslance Stores       Net Sales       0M       1M       2M       213.34%         COGS       0M       0M       1M       222.95%         GROSS_MARGIN       0M       0M       1M       200.78%         GROSS_MARGIN       0M       37.68%       43.33%       41.59%       -4.01%         Electricalslytical       Net Sales       2M       3M       12M       357.50%         COGS       1M       2M       7M       292.05%         GROSS_MARGIN       1M       1M       530.04%         GM %       41.43%       27.50%       37.87%       37.72%         Electricalsocity       Net Sales       2M       3M       12M       258.75%         COGS       1M       2M       8M       253.74%         GROSS_MARGIN       1M       1M       4M       268.53%         Electricalsquipo Stores       Net Sales       0M       1M       4M       435.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GROSS_MARGIN       0M       0M					<u> </u>
Electricalslance Stores					
Net Sales         0M         1M         2M         213.34%           COGS         0M         0M         1M         222.95%           GROSS_MARGIN         0M         0M         1M         200.78%           GM %         37.68%         43.33%         41.59%         -4.01%           Electricalsolytical         Net Sales         2M         3M         12M         357.50%           COGS         1M         2M         7M         292.05%           GROSS_MARGIN         1M         1M         5M         530.04%           GM %         41.43%         27.50%         37.87%         37.72%           Electricalsocity         Net Sales         2M         3M         12M         258.75%           COGS         1M         2M         8M         253.74%           GROSS_MARGIN         1M         1M         4M         268.53%           GROSS_MARGIN         1M         1M         4M         435.32%           COGS         0M         1M         4M         435.32%           COGS         0M         0M         2M         692.98%           GROSS_MARGIN         0M         1M         4M         395.52%			32.32 /0	44.50%	37.09/0
COGS         OM         OM         1M         222.95%           GROSS_MARGIN         OM         OM         1M         200.78%           GM %         37.68%         43.33%         41.59%         -4.01%           Electricalslytical         Net Sales         2M         3M         12M         357.50%           COGS         1M         2M         7M         292.05%           GROSS_MARGIN         1M         1M         5M         530.04%           GROSS_MARGIN         1M         1M         5M         530.04%           GROSS_MARGIN         1M         2M         8M         258.75%           COGS         1M         2M         8M         253.74%           GROSS_MARGIN         1M         1M         4M         268.53%           GROSS_MARGIN         1M         1M         4M         268.53%           COGS         0M         1M         4M         435.32%           COGS         0M         0M         2M         692.98%           GROSS_MARGIN         0M         0M         2M         371.63%           GROSS_MARGIN         0M         1M         4M         435.11%           GROSS_MARGIN <td></td> <td></td> <td>4.54</td> <td>214</td> <td></td>			4.54	214	
GROSS_MARGIN GM %         0M         0M         1M         200.78% GM %           GM %         37.68%         43.33%         41.59%         -4.01%           Electricalslytical         Net Sales         2M         3M         12M         357.50%           COGS         1M         2M         7M         292.05%           GROSS_MARGIN GM %         41.43%         27.50%         37.87%         37.72%           Electricalsocity         3M         12M         258.75%         258.75%         258.75%         258.75%         258.75%         258.75%         258.75%         258.75%         268.53%         268.53%         268.53%         268.53%         268.53%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         268.53%         27.3%         27.3% <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
GM %       37.68%       43.33%       41.59%       -4.01%         Electricalslytical         Net Sales       2M       3M       12M       357.50%         COGS       1M       2M       7M       292.05%         GROSS_MARGIN       1M       1M       530.04%         GM %       41.43%       27.50%       37.87%       37.72%         Electricalsocity       2M       3M       12M       258.75%         COGS       1M       2M       8M       253.74%         GROSS_MARGIN       1M       1M       4M       268.53%         GROSS_MARGIN       1M       1M       4M       268.53%         Electricalsquipo Stores       0M       1M       4M       435.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       435.32%         Elite       0M       0M       2M       435.98%         GROSS_MARGIN       0M       0M       2M       48.13%         Elite       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN					
Electricalslytical   Net Sales	<del>-</del>			r	200.78%
Net Sales         2M         3M         12M         357.50%           COGS         1M         2M         7M         292.05%           GROSS_MARGIN         1M         1M         5M         530.04%           GM %         41.43%         27.50%         37.87%         37.72%           Electricalsocity         Net Sales         2M         3M         12M         258.75%           COGS         1M         2M         8M         253.74%           GROSS_MARGIN         1M         1M         4M         268.53%           GM %         44.35%         33.91%         34.83%         2.73%           Electricalsquipo Stores         Net Sales         0M         1M         4M         435.32%           COGS         0M         0M         2M         314.98%           GROSS_MARGIN         0M         0M         2M         692.98%           GM %         37.81%         31.84%         47.16%         48.13%           Elite         Net Sales         0M         1M         2M         395.52%           COGS         0M         1M         2M         371.63%           GROSS_MARGIN         0M         0M         2M	GM %	37.68%	43.33%	41.59%	-4.01%
COGS         1 M         2 M         7 M         292.05%           GROSS_MARGIN         1 M         1 M         5 30.04%           GM %         41.43%         27.50%         37.87%         37.72%           Electricalsocity         Net Sales         2 M         3 M         1 2 M         258.75%           COGS         1 M         2 M         8 M         253.74%           GROSS_MARGIN         1 M         1 M         4 M         268.53%           GR %         44.35%         33.91%         34.83%         2.73%           Electricalsquipo Stores         Net Sales         0 M         1 M         4 M         268.53%           COGS         0 M         1 M         4 M         268.53%           COGS         0 M         0 M         2 M         273%           Electricalsquipo Stores         0 M         0 M         2 M         435.32%           COGS         0 M         0 M         2 M         435.32%           GROSS_MARGIN         0 M         0 M         2 M         47.16%         48.13%           Elkjøp         0 M         1 M         2 M         371.63%         37.63%         40.64%         7.99% </td <td>Electricalslytical</td> <td></td> <td></td> <td>-</td> <td></td>	Electricalslytical			-	
GROSS_MARGIN       1M       1M       5M       530.04%         GM %       41.43%       27.50%       37.87%       37.72%         Electricalsocity       Net Sales       2M       3M       12M       258.75%         COGS       1M       2M       8M       253.74%         GROSS_MARGIN       1M       1M       4M       268.53%         GROSS_MARGIN       1M       1M       4M       268.53%         GR %       33.91%       34.83%       2.73%         Electricalsquipo Stores       Net Sales       0M       1M       4M       445.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GROSS_MARGIN       0M       0M       2M       371.63%         GROSS_MARGIN       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GROSS_MARGIN       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%	Net Sales	2M	3M	12M	357.50%
GROSS_MARGIN       1M       1M       5M       530.04%         GM %       41.43%       27.50%       37.87%       37.72%         Electricalsocity       Net Sales       2M       3M       12M       258.75%         COGS       1M       2M       8M       253.74%         GROSS_MARGIN       1M       1M       4M       268.53%         GROSS_MARGIN       1M       1M       4M       268.53%         GR %       33.91%       34.83%       2.73%         Electricalsquipo Stores       Net Sales       0M       1M       4M       445.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GROSS_MARGIN       0M       0M       2M       371.63%         GROSS_MARGIN       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GROSS_MARGIN       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%	COGS	1M	2M	7M	292.05%
GM %       41.43%       27.50%       37.87%       37.72%         Electricalsocity       Net Sales       2M       3M       12M       258.75%         COGS       1M       2M       8M       253.74%         GROSS_MARGIN       1M       1M       4M       268.53%         GM %       44.35%       33.91%       34.83%       2.73%         Electricalsquipo Stores       0M       1M       4M       435.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite         Net Sales       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       <				!	
Net Sales	<del>-</del>			ſ	
Net Sales         2M         3M         12M         258.75%           COGS         1M         2M         8M         253.74%           GROSS_MARGIN         1M         1M         4M         268.53%           GM %         44.35%         33.91%         34.83%         2.73%           Electricalsquipo Stores         Net Sales         0M         1M         4M         435.32%           COGS         0M         0M         2M         314.98%           GROSS_MARGIN         0M         0M         2M         692.98%           GM %         37.81%         31.84%         47.16%         48.13%           Elite         Net Sales         0M         1M         2M         395.52%           COGS         0M         1M         2M         371.63%           GROSS_MARGIN         0M         0M         2M         435.11%           GM %         41.01%         37.63%         40.64%         7.99%           Elkjøp         Net Sales         0M         1M         5M         291.90%           COGS         0M         1M         3M         329.84%           GROSS_MARGIN         0M         1M         2M         242.6		11.1070	27.5070	07.0770	37.7270
COGS         1 M         2 M         8 M         253.74%           GROSS_MARGIN         1 M         1 M         4 M         268.53%           GM %         44.35%         33.91%         34.83%         2.73%           Electricalsquipo Stores         Net Sales         0 M         1 M         4 M         435.32%           COGS         0 M         0 M         2 M         314.98%           GROSS_MARGIN         0 M         0 M         2 M         692.98%           GM %         37.81%         31.84%         47.16%         48.13%           Elite         Net Sales         0 M         1 M         2 M         395.52%           COGS         0 M         1 M         2 M         371.63%           GROSS_MARGIN         0 M         0 M         2 M         435.11%           GM %         41.01%         37.63%         40.64%         7.99%           Elkjøp         Net Sales         0 M         1 M         5 M         291.90%           COGS         0 M         1 M         3 M         329.84%           GROSS_MARGIN         0 M         1 M         2 M         242.62%           GM %         39.50%         43.50%		21/1	21/1	1214	359.750/
GROSS_MARGIN         1 M         1 M         4 M         268.53%           GM %         44.35%         33.91%         34.83%         2.73%           Electricalsquipo Stores           Net Sales         0 M         1 M         4 M         435.32%           COGS         0 M         0 M         2 M         314.98%           GROSS_MARGIN         0 M         0 M         2 M         692.98%           GM %         37.81%         31.84%         47.16%         48.13%           Elite         Net Sales         0 M         1 M         2 M         371.63%           GROSS_MARGIN         0 M         0 M         2 M         435.11%           GM %         41.01%         37.63%         40.64%         7.99%           Elkjøp         Net Sales         0 M         1 M         5 M         291.90%           COGS         0 M         1 M         3 M         329.84%           GROSS_MARGIN         0 M         1 M         2 M         242.62%           GM %         39.50%         43.50%         38.03%         -12.57%					
GM %       44.35%       33.91%       34.83%       2.73%         Electricalsquipo Stores         Net Sales       OM       1M       4M       435.32%         COGS       OM       0M       2M       314.98%         GROSS_MARGIN       OM       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite       Net Sales       OM       1M       2M       395.52%         COGS       OM       1M       2M       371.63%         GROSS_MARGIN       OM       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       OM       1M       5M       291.90%         COGS       OM       1M       3M       329.84%         GROSS_MARGIN       OM       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%					
Electricalsquipo Stores         Net Sales       0M       1M       4M       435.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite       Net Sales       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%					
Net Sales       0M       1M       4M       435.32%         COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite         Net Sales       0M       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%			33.91%	34.83%	2.73%
COGS       0M       0M       2M       314.98%         GROSS_MARGIN       0M       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite       Net Sales       0M       1M       2M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%					
GROSS_MARGIN       0M       0M       2M       692.98%         GM %       37.81%       31.84%       47.16%       48.13%         Elite       Net Sales       0M       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	Net Sales	OM	1M	4M	435.32%
GM %       37.81%       31.84%       47.16%       48.13%         Elite       Net Sales       OM       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp       Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	COGS	0M	OM	2M	314.98%
Elite         Net Sales       0M       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	GROSS_MARGIN	0M	0M	2M	692.98%
Elite         Net Sales       0M       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	GM %	37.81%	31.84%	47.16%	48.13%
Net Sales       0M       1M       4M       395.52%         COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	Elite				
COGS       0M       1M       2M       371.63%         GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%		OM	1M	4M	395.52%
GROSS_MARGIN       0M       0M       2M       435.11%         GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%					
GM %       41.01%       37.63%       40.64%       7.99%         Elkjøp       Net Sales       OM       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%				i,	
Elkjøp         Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%	_				
Net Sales       0M       1M       5M       291.90%         COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%		41.01%	37.63%	40.64%	7.99%
COGS       0M       1M       3M       329.84%         GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%					
GROSS_MARGIN       0M       1M       2M       242.62%         GM %       39.50%       43.50%       38.03%       -12.57%				· ·	_
GM % 39.50% 43.50% 38.03% -12.57%				Ĭ.	
	GROSS_MARGIN	0M	1M	2M	242.62%
Epic Stores	GM %	39.50%	43.50%	38.03%	-12.57%
	Epic Stores				



Net Sales	OM	1M	4M	346.06%
COGS	OM	1M	2M	326.06%
GROSS_MARGIN	OM	0M	2M	377.28%
GM %	41.29%	39.05%	41.78%	7.00%
Euronics				
Net Sales	OM	1M	4M	344.67%
COGS	OM	1M	3M	348.39%
GROSS_MARGIN	OM	OM	1M	337.82%
GM %	45.28%	35.21%	34.67%	-1.54%
Expert	•			
Net Sales	1M	2M	6M	263.98%
COGS	OM	1M	4M	241.32%
GROSS_MARGIN	OM	1M	2M	309.90%
GM %	38.28%	33.04%	37.21%	12.62%
Expression			·	
Net Sales	2M	3M	10M	228.24%
COGS	1M	2M	6M	
GROSS_MARGIN	1M	1M	3M	_
GM %	40.00%	32.09%	34.52%	7.56%
Ezone			į	
Net Sales	2M	2M	8M	291.62%
COGS	1M	1M	6M	
GROSS_MARGIN	1M	1M	2M	
GM %	38.52%	29.44%	26.31%	-10.64%
Flawless Stores				
Net Sales	OM	OM	2M	296.28%
COGS	0M	OM	1M	241.82%
GROSS_MARGIN	0M	0M	1M	
GM %	37.47%	32.72%	41.97%	28.25%
Flipkart			r	
•				
ivet Sales	3M	8M	19M	131.03%
Net Sales COGS	3M 2M	8M 6 <b>M</b>	19M 13M	
COGS	2M	6M	13M	142.98%
COGS GROSS_MARGIN	2M 1M	6M 3M	13M 6M	142.98% 107.46%
COGS GROSS_MARGIN GM %	2M	6M	13M	142.98%
COGS GROSS_MARGIN GM % Fnac-Darty	2M 1M 34.84%	6M 3M 33.65%	13M 6M 30.22%	142.98% 107.46% -10.20%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales	2M 1M 34.84%	6M 3M 33.65%	13M 6M 30.22% 3M	142.98% 107.46% -10.20% 249.77%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS	2M 1M 34.84%	6M 3M 33.65% 1M 1M	13M 6M 30.22% 3M 2M	142.98% 107.46% -10.20% 249.77% 247.67%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN	2M 1M 34.84% 1M 0M 0M	6M 3M 33.65% 1M 1M 0M	13M 6M 30.22% 3M 2M 1M	142.98% 107.46% -10.20% 249.77% 247.67% 254.49%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM %	2M 1M 34.84%	6M 3M 33.65% 1M 1M	13M 6M 30.22% 3M 2M	142.98% 107.46% -10.20% 249.77% 247.67%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86%	13M 6M 30.22% 3M 2M 1M 31.28%	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86%	13M 6M 30.22% 3M 2M 1M 31.28%	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales COGS	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86%	13M 6M 30.22% 3M 2M 1M 31.28%	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97% 203.70%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales COGS GROSS_MARGIN	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86% 1M 1M	13M 6M 30.22% 3M 2M 1M 31.28% 4M 3M	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97% 203.70% 127.90%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales COGS GROSS_MARGIN GM % FORWARGIN GM %	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86%	13M 6M 30.22% 3M 2M 1M 31.28%	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97% 203.70%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales COGS GROSS_MARGIN GM % GROSS_MARGIN GM % Girias	2M 1M 34.84% 1M 0M 0M 41.17% 1M 0M 0M 0M 38.87%	6M 3M 33.65% 1M 1M 0M 30.86% 1M 1M 1M 1M 41.86%	13M 6M 30.22% 3M 2M 1M 31.28% 4M 3M 1M 35.07%	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97% 203.70% 127.90% -16.21%
COGS GROSS_MARGIN GM % Fnac-Darty Net Sales COGS GROSS_MARGIN GM % Forward Stores Net Sales COGS GROSS_MARGIN GM % GROSS_MARGIN GM %	2M 1M 34.84% 1M 0M 0M 41.17%	6M 3M 33.65% 1M 1M 0M 30.86% 1M 1M	13M 6M 30.22% 3M 2M 1M 31.28% 4M 3M	142.98% 107.46% -10.20% 249.77% 247.67% 254.49% 1.35% 171.97% 203.70% 127.90% -16.21% 319.29%



GROSS_MARGIN	1M	1M	3M	352.22%
GM %	37.12%	29.12%	31.41%	
Info Stores	07.1270	27.1270	0111170	, , , , , ,
Net Sales	OM	0M	2M	284.09%
COGS	0M	MO	1M	
GROSS_MARGIN	0M	0M	1M	
GM %	37.07%	39.24%	42.38%	7.99%
Insight				
Net Sales	OM	1M	3M	171.84%
COGS	OM	1M	2M	199.05%
GROSS_MARGIN	OM	OM	1M	
GM %	35.64%	47.86%	42.64%	<u></u>
Integration Stores	33.0470	47.0070	42.0470	10.50%
_		014	114	707.400/
Net Sales		OM	1M	787.19%
COGS		0M	1M	987.38%
GROSS_MARGIN		0M	0M	496.08%
GM %		40.75%	27.38%	-32.81%
Leader				•
Net Sales	5M	6M	19M	214.81%
COGS	2M	4M	12M	183.14%
GROSS_MARGIN	2M	2M	6M	_
GM %	48.11%	26.61%	33.99%	<del>-</del>
	40.11/0	20.01/6	33.77/0	27.73/0
Logic Stores	014	4.5.4	E N 4	145 470/
Net Sales	OM	1M	5M	415.17%
COGS	0M	1M	3M	318.40%
GROSS_MARGIN	OM	0M	2M	597.38%
GM %	32.38%	34.69%	46.96%	35.37%
Lotus				•
Net Sales	1M	2M	8M	282.61%
COGS	1M	1M	6M	
GROSS_MARGIN	1M	1M	2M	ı
GM %	40.45%	31.88%	29.63%	_
	40.43 //	31.00%	27.03/6	-7.00%
Neptune	41.4	214	4 ( ) 4	
Net Sales	1M	3M	16M	371.50%
COGS	1M	2M	9M	353.17%
GROSS_MARGIN	OM	1M	7M	400.46%
GM %	46.12%	38.75%	41.13%	6.14%
Nomad Stores				-
Net Sales	1M	2M	4M	146.89%
COGS	0M	1M	3M	ı
GROSS_MARGIN	0M	1M	1M	i
GM %				ī
	42.30%	38.61%	36.98%	-4.23%
Notebillig		0.1		II
Net Sales	OM	OM		187.39%
COGS	0M	0M		236.57%
GROSS_MARGIN	OM	0M	0M	73.76%
GM %	34.60%	30.21%	18.27%	-39.54%
'				•



Nova				
Net Sales		OM	OM	2564.92%
COGS		0M	0M	2490.44%
GROSS MARGIN		0M	0M	2794.70%
GM %		24.48%	26.59%	8.62%
Novus		24.4070	20.5770	0.0270
Net Sales	2M	4M	10M	164.20%
COGS	1M	2M	7M	
		2M	3M	
GROSS_MARGIN GM %	1M			110.22%
	37.48%	41.36%	32.91%	-20.43%
Otto	014	014	414	
Net Sales	OM	OM	1M	
COGS	OM	OM	1M	
GROSS_MARGIN	OM	OM	0M	
GM %	38.31%	31.67%	26.95%	-14.93%
Premium Stores				
Net Sales	OM	1M	4M	-
COGS	OM	1M	2M	257.31%
GROSS_MARGIN	OM	OM	1M	246.17%
GM %	39.65%	37.93%	37.18%	-1.96%
Propel				
Net Sales	2M	2M	11M	340.64%
COGS	1M	2M	7M	305.02%
GROSS_MARGIN	1M	1M	4M	415.43%
GM %	41.21%	32.26%	37.73%	16.98%
Radio Popular			ſ	
Net Sales	1M	1M	5M	262.56%
COGS	OM	1M	3M	-
GROSS_MARGIN	OM	0M	2M	335.47%
GM %	41.66%	33.84%	40.64%	20.11%
Radio Shack	11.0070	00.0170	10.0 170	20.1170
Net Sales	1M	2M	5M	211.51%
COGS	1M	1M	4M	
GROSS MARGIN	0M	1M	2M	-
GM %	32.23%	37.65%	30.46%	-19.09%
	32.23/0	37.03%	30.40%	-19.09%
Reliance Digital	21.4	214	1014	377.00%
Net Sales	2M	3M	10M	
COGS MARCIN	1M	2M	6M	
GROSS_MARGIN	1M	1M	3M	_
GM %	42.98%	36.56%	35.97%	-1.62%
Relief				
Net Sales	OM	1M	4M	
COGS	OM	1M	3M	
GROSS_MARGIN	0M	0M	1M	
GM %	38.55%	37.69%	33.94%	-9.93%
Sage				
Net Sales	5M	6M	21M	221.52%



COGS	3M	4M	13M	203.80%
GROSS_MARGIN	2M	2M	7M 📗	260.32%
GM %	43.74%	31.36%	35.14%	12.07%
Saturn				
Net Sales	0M	OM	1M	210.46%
COGS	OM	OM	1M	226.89%
GROSS_MARGIN	0M	OM	0M .	173.75%
GM %	31.84%	30.92%	27.26%	-11.82%
Sorefoz				
Net Sales	1M	1M	5M 📘	333.63%
COGS	0M	1M	3M 📗	295.44%
GROSS_MARGIN	0M	OM	2M	393.92%
GM %	43.62%	38.78%	44.17%	13.90%
Sound	10.0270	00.7070		25.5070
Net Sales	1M	2M	4M	160.26%
COGS	OM	1M	3M 📗	263.08%
GROSS_MARGIN	OM	1M	1M	43.04%
GM %	40.25%	46.73%	25.68%	-45.04%
Staples				
Net Sales	1M	3M	9M	206.95%
COGS	1M	2M	6M	246.74%
GROSS_MARGIN	OM	1M	3M	147.53%
GM %	34.07%	40.11%	32.34%	-19.36%
Surface Stores	54.07 /0	40.1170	32.5470	15.50%
	0.14	1 1 1	214	200.000/
Net Sales	OM	1M	2M 📗	298.80%
COGS	OM	OM	1M 📗	297.97%
GROSS_MARGIN	OM	0M	1M 📗	300.15%
GM %	21.96%	38.20%	38.33%	0.34%
Synthetic			·	
Net Sales	2M	4M	12M	175.98%
COGS	1M	2M	7M	201.41%
GROSS_MARGIN	1M	2M	5M	144.04%
GM %	40.65%	44.33%	39.20%	-11.57%
Taobao	+0.0370	77.5570	37.2070	-11.57/0
	014	1 1 1	214	4.40.660/
Net Sales	OM	1M	3M .	148.66%
COGS	OM	1M	2M	163.50%
GROSS_MARGIN	0M	1M	1M	126.38%
GM %	45.59%	39.97%	36.39%	-8.96%
UniEuro				
Net Sales	1M	2M	7M	357.03%
COGS	OM	1M	4M	340.67%
GROSS_MARGIN	OM	1M	3M	384.79%
GM %	40.16%	37.09%	39.34%	6.07%
	40.10/0	37.07/0	37.3470	0.07/0
Vijay Sales	21-4	214		207.700/
Net Sales	2M	2M	9M 📗	297.78%
COGS	1M	2M	6M 📗	284.57%
GROSS_MARGIN	1M	1M	2M	334.41%



GM %	42.83%	26.51%	28.95%	9.21%
Viveks				
Net Sales	2M	2M	8M	248.10%
COGS	1M	2M	6M	272.76%
GROSS_MARGIN	1M	1M	2M	194.07%
GM %	40.08%	31.35%	26.48%	-15.52%
walmart				
Net Sales	1M	3M	10M	270.45%
COGS	1M	2M	6M	268.18%
GROSS_MARGIN	0M	1M	4M	274.22%
GM %	35.84%	37.57%	37.95%	1.02%
Zone			•	
Net Sales	0M	2M	5M	236.20%
COGS	0M	1M	3M	213.63%
GROSS_MARGIN	0M	1M	2M	270.74%
GM %	40.30%	39.52%	43.58%	10.27%
Total Net Sales	87M	197M	599M	204.48%
Total COGS	51M	123M	381M	208.59%
Total GROSS_MARG	36M	73M	218M	197.55%
Total GM %	41.43%	37.28%	36.43%	-2.27%