

FILTERS

Customer Net Sales Performance

division	All
region	All

Customer	2019	2020	2021	Target - 2021	%
Australia	3.88m	10.70m	20.99m	-2.21m	-6.22%
Austria		0.12m	2.84m	-0.33m	-11.27%
Bangladesh	0.48m	2.26m	6.95m	-0.72m	-7.40%
Canada	4.76m	12.17m	35.06m	-5.07m	-9.75%
China	1.43m	5.42m	22.89m	-2.07m	-6.95%
France	4.04m	7.47m	25.94m	-2.19m	-5.85%
Germany	2.56m	4.69m	12.01m	-1.53m	-7.93%
India	30.82m	49.77m	161.26m	-9.55m	-3.95%
Indonesia	2.52m	6.21m	18.41m	-2.38m	-8.77%
Italy	2.90m	4.46m	11.72m	-1.05m	-5.50%
Japan		1.88m	7.92m	-0.33m	-3.33%
Netherlands	0.23m	3.36m	7.98m	-0.66m	-5.67%
Newzealand		1.99m	11.40m	-1.40m	-10.47%
Norway		2.48m	13.68m	-1.44m	-8.89%
Pakistan	0.62m	4.69m	5.66m	-0.52m	-4.78%
Philippines	5.69m	13.37m	31.86m	-2.50m	-4.90%
Poland	0.41m	2.79m	5.19m	-0.94m	-11.21%
Portugal	0.75m	3.59m	11.83m	-0.51m	-3.14%
South Korea	12.80m	17.28m	48.97m	-4.36m	-5.52%
Spain		1.77m	12.62m	-1.79m	-12.40%
Sweden	0.05m	0.23m	1.77m	-0.20m	-9.60%
United Kingdom	2.00m	8.08m	34.15m	-2.98m	-6.74%
USA	11.53m	31.92m	87.78m	-10.24m	-7.80%
Grand Total	87.48m	196.69m	598.88m	-54.94m	-6.22%