2017 2018 2019 2020

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Total Revenue 984.88M

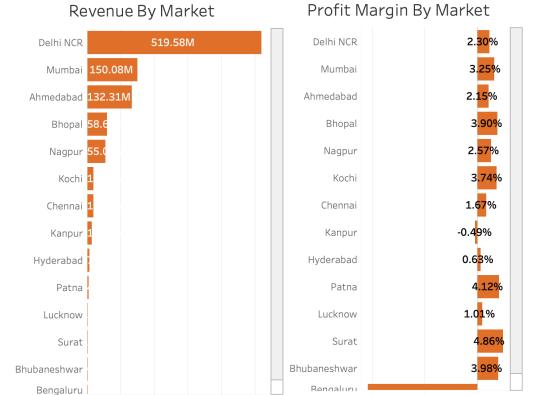
Profit 24.66M

-0.2

-0.1

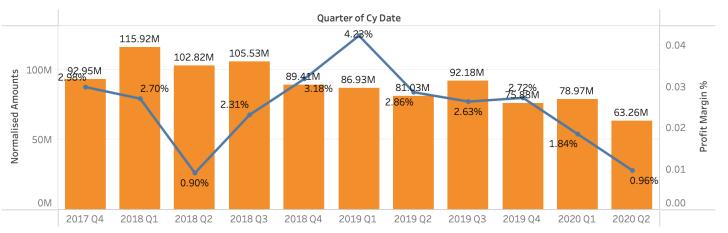
Profit Margin %

0.0



OM 100M 200M 300M 400M 500M

Normalised Amounts



Custmer Name	Normalised Amounts	Profit	Profit Margin %
Acclaimed Stores	21,196,727	321,095	1.51%
All-Out	6,068,432	154,730	2.55%
Atlas Stores	16,666,713	295,896	1.78%
Control	31,771,997	825,928	2.60%
Electricalsara Stores	413,333,588	9,307,899	2.25%
Electricalsbea Stores	336,367	2,748	0.82%
Electricalslance Stores	1,868,461	-37,487	-2.01%
Electricalslytical	49,644,189	1,688,260	3.40%
Electricalsocity	17,489,935	724,632	4.14%
Electricalsopedia Stores	10,281,203	329,932	3.21%
Electricalsquipo Stores	1,330,361	87,623	6.59%
Elite	4,837,239	212,317	4.39%
Epic Stores	18,750,440	329,118	1.76%
Excel Stores	49,115,620	679,991	1.38%
Expression	430,368	15,086	3.51%
Flawless Stores	9,156,412	314,033	3.43%
Forward Stores	21,026,079	560,789	2.67%
Info Stores	35,100,033	314,451	0.90%
Incight	2 2/2 NE1	2/ 610	1 0/10/

