

**Software Project Management**  
**Neha Ramesh Gawali (A20523722)**

**Homework 2**

**WBS for the Project Plan:**

| Task Name                        | WBS            |
|----------------------------------|----------------|
| <b>Project Plan</b>              | <b>1.1</b>     |
| Write Plan                       | 1.1.1          |
| <b>Review Plan</b>               | <b>1.1.2</b>   |
| Preparation for review           | 1.1.2.1        |
| Review Meeting                   | 1.1.2.2        |
| Rework                           | 1.1.3          |
| <b>Requirement</b>               | <b>1.2</b>     |
| Write requirements               | 1.2.1          |
| <b>Review Requirements</b>       | <b>1.2.2</b>   |
| Preparation for review           | 1.2.2.1        |
| Review Meeting                   | 1.2.2.2        |
| Rework                           | 1.2.3          |
| <b>Lab and Environment Setup</b> | <b>1.3</b>     |
| <b>Hardware</b>                  | <b>1.3.1</b>   |
| <b>Install Network Elements</b>  | <b>1.3.1.1</b> |
| Routers                          | 1.3.1.1.1      |
| Bridge                           | 1.3.1.1.2      |
| Install Server                   | 1.3.1.2        |
| Install Clients                  | 1.3.1.3        |
| <b>Software</b>                  | <b>1.3.2</b>   |
| Install Development Tools        | 1.3.2.1        |
| Install Testing Tools            | 1.3.2.2        |
| <b>Analysis/Design Document</b>  | <b>1.4</b>     |
| Write DD                         | 1.4.1          |
| <b>Review DD</b>                 | <b>1.4.2</b>   |
| Preparation for DD               | 1.4.2.1        |
| Review Meeting                   | 1.4.2.2        |
| Rework                           | 1.4.3          |
| <b>Data Model</b>                | <b>1.5</b>     |
| Create Data Model                | 1.5.1          |
| <b>Review Data Model</b>         | <b>1.5.2</b>   |
| Preparation for DM               | 1.5.2.1        |
| Review Meeting                   | 1.5.2.2        |
| Rework                           | 1.5.3          |
| <b>Coding and unit test</b>      | <b>1.6</b>     |
| Write Code                       | 1.6.1          |
| <b>Unit Testing</b>              | <b>1.6.2</b>   |

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|                                      |              |
|--------------------------------------|--------------|
| Prepare/Execute Test Cases           | 1.6.2.1      |
| Fix Found Defects                    | 1.6.2.2      |
| Test Fixed Defects                   | 1.6.2.3      |
| <b>Code Inspection</b>               | <b>1.6.3</b> |
| Preparation for Code Inspection      | 1.6.3.1      |
| Code Inspection Meeting              | 1.6.3.2      |
| Rework                               | 1.6.3.3      |
| <b>Testing</b>                       | <b>1.7</b>   |
| Write test plan (TP)                 | 1.7.1        |
| <b>Review TP</b>                     | <b>1.7.2</b> |
| Preparation for TP                   | 1.7.2.1      |
| Review TP Meeting                    | 1.7.2.2      |
| Rework                               | 1.7.2.3      |
| Execute TP (test cases)              | 1.7.3        |
| Fix Found Defects                    | 1.7.4        |
| <b>Documentation</b>                 | <b>1.8</b>   |
| User Documentation                   | 1.8.1        |
| <b>Review UD</b>                     | <b>1.8.2</b> |
| Preparation for UD review meeting    | 1.8.2.1      |
| Review UD Meeting                    | 1.8.2.2      |
| Rework                               | 1.8.2.3      |
| <b>Training</b>                      | <b>1.9</b>   |
| Training Handouts (TH)               | 1.9.1        |
| <b>Review Training Handouts (TH)</b> | <b>1.9.2</b> |
| Preparation for TH review meeting    | 1.9.2.1      |
| Review TH Meeting                    | 1.9.2.2      |
| Rework                               | 1.9.2.3      |

### Calculation for effort for 100% utilization:

#### 1. Project Plan:

There are 8 working hours/person.

1. Write Plan: 1 manager

Ans: Amount of Work = 132 pages

Productivity Rate = 4 pages/hour =  $4 * 8 = 32$  pages/day

Effort = Amount of Work/Productivity Rate =  $132/32 = 4.125$  days

#### 2. Preparation for Review:

Ans: Amount of Work = 132 pages

Productivity Rate = 5 pages/hour =  $5 * 8 = 40$  pages/day

Effort = Amount of Work/Productivity Rate =  $132/40 = 3.3$  days

#### 3. Review Meeting:

Ans: Amount of Work = 132 pages

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Productivity Rate = 10 pages/hour =  $10 * 8 = 80$  pages/day

Effort = Amount of Work/Productivity Rate =  $132/80 = 1.65$  days

4. Rework: manager

Ans: Amount of Work = 102 defects

Productivity Rate = 5 defects/hour =  $5 * 8 = 40$  defects/day

Effort = Amount of Work/Productivity Rate =  $102/40 = 2.55$  days

### 3. Requirement:

There are 8 working hours/person.

1. Write Requirements:

Ans: Amount of Work = 256 Req

Productivity Rate = 5 Req/hour =  $5 * 8 = 40$  Req/day

Effort = Amount of Work/Productivity Rate =  $256/40 = 6.4$  days/1hct

3. Preparation for Review – Requirements:

Ans: Amount of Work = 256 Req

Productivity Rate = 7 Req/hour =  $7 * 8 = 56$  Req/day

Effort = Amount of Work/Productivity Rate =  $256/56 = 4.57$  days

5. Review Meeting – Requirements:

Ans: Amount of Work = 256 Req

Productivity Rate = 10 Req/hour =  $10 * 8 = 80$  Req/day

Effort = Amount of Work/Productivity Rate =  $256/80 = 3.2$  days

7. Rework:

Ans: Amount of Work = 173 defects

Productivity Rate = 4 Use Cases/hour =  $4 * 8 = 32$  Use Cases/day

Effort = Amount of Work/Productivity Rate =  $173/32 = 5.40$  days

### 1. Lab and Environment Setup:

a) Routers:

Ans: Amount of Work = 4

Productivity Rate = 2 routers/day

Effort = Amount of Work/Productivity Rate =  $4/2$  days = **2 days**

b) Bridge:

Ans: Amount of Work = 48

Productivity Rate = 2 bridges/day

Effort = Amount of Work/Productivity Rate =  $48/2$  days = **24 days**

c) Install Server:

Ans: Amount of Work = 21 servers

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Productivity Rate = 1 server/day

Effort = Amount of Work/Productivity Rate =  $21/1$  days = **21 days**

d) Install Clients:

**Ans:** Amount of Work = 67 Clients

Productivity Rate = 5 clients/day

Effort = Amount of Work/Productivity Rate =  $67/5$  days = **13.4 days**

e) Install Development Tools:

**Ans:** Amount of Work = 18 Tools

Productivity Rate = 5 tools/day

Effort = Amount of Work/Productivity Rate =  $18/5$  days = **3.6 days**

f) Install Testing Tools:

**Ans:** Amount of Work = 16 Tools

Productivity Rate = 5 tools/day

Effort = Amount of Work/Productivity Rate =  $16/5$  days = **3.2 days**

### 2. Analysis/Design Document:

a) Write DD:

**Ans:** Amount of Work = 278 Pages

Productivity Rate = 3 pages/hour =  $3 * 8$  pages/day = 24 pages/day

Effort = Amount of Work/Productivity Rate =  $278/24$  days = **11.58 days**

b) Preparation for DD:

**Ans:** Amount of Work = 278 Pages

Productivity Rate = 5 pages/hour =  $5 * 8$  pages/day = 40 pages/day

Effort = Amount of Work/Productivity Rate =  $278/40$  days = **6.95 days**

c) Review Meeting:

**Ans:** Amount of Work = 278 Pages

Productivity Rate = 10 pages/hour =  $10 * 8$  pages/day = 80 pages/day

Effort = Amount of Work/Productivity Rate =  $278/80$  days = **3.47 days**

d) Rework:

**Ans:** Amount of Work = 327 Defects

Productivity Rate = 4 defects/hour =  $4 * 8$  defects/day = 32 defects/day

Effort = Amount of Work/Productivity Rate =  $327/32$  days = **10.21 days**

### 3. Data Model:

a) Create Data Model:

**Ans:** Amount of Work = 23 Pages

Productivity Rate = 1 page/hour =  $1 * 8$  pages/day = 8 pages/day

Effort = Amount of Work/Productivity Rate =  $23/8$  days = **2.87 days**

b) Preparation for DM:

**Ans:** Amount of Work = 23 Pages

Productivity Rate = 5 Pages/hour =  $5 * 8$  pages/day = 40 pages/day

Effort = Amount of Work/Productivity Rate =  $23/40$  days = **0.57 days**

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c) Review Meeting:

**Ans:** Amount of Work = 23 Pages

Productivity Rate = 10 Pages/hour = 10 \* 8 pages/day = 80 pages/day

Effort = Amount of Work/Productivity Rate = 23/80 days = **0.28 days**

d) Rework:

**Ans:** Amount of Work = 231 Defects

Productivity Rate = 4 defects/hour = 4 \* 8 defects/day = 32 defects/day

Effort = Amount of Work/Productivity Rate = 231/32 days = **7.21 days**

#### 4. Coding and unit test:

a) Write Code:

**Ans:** Amount of Work = 6928 SLOC

Productivity Rate = 5 SLOC/hour = 5 \* 8 SLOC/day = 40 SLOC/day

Effort = Amount of Work/Productivity Rate = 6928/40 = **173.2 days**

b) Prepare/Execute Test Cases:

**Ans:** Amount of Work = 954 test cases

Productivity Rate = 3 tc/hour = 3 \* 8 tc/day = 24 tc/day

Effort = Amount of Work/Productivity Rate = 954/24 = **39.75 days**

c) Fix found defects:

**Ans:** Amount of Work = 1023 defects

Productivity Rate = 18 defects/day

Effort = Amount of Work/Productivity Rate = 1023/18 = **56.83 days**

d) Test fixed defects:

**Ans:** Amount of Work = 1023 defects

Productivity Rate = 45 defects/day

Effort = Amount of Work/Productivity Rate = 1023/45 = **22.73 days**

e) Preparation for Code Inspection:

**Ans:** Amount of Work = 6928 SLOC

Productivity Rate = 100 SLOC/hour = 100 \* 8 SLOC/day = 800 SLOC/day

Effort = Amount of Work/Productivity Rate = 6928/800 = **8.66 days**

f) Code Inspection Meeting:

**Ans:** Amount of Work = 6928 SLOC

Productivity Rate = 150 SLOC/hour = 150 \* 8 SLOC/day = 1200 SLOC/day

Effort = Amount of Work/Productivity Rate = 6928/1200 = **5.77 days**

g) Rework:

**Ans:** Amount of Work = 947 defects

Productivity Rate = 4 defects/hour = 4 \* 8 defects/day = 32 defects/day

Effort = Amount of Work/Productivity Rate = 947/32 = **29.59**

#### 5. Testing:

a) Write test plan(TP):

**Ans:** Amount of Work = 316 pages

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Productivity Rate = 10 pages/day

Effort = Amount of Work/Productivity Rate =  $316/10 = 31.6$  days

b) Preparation for TP:

**Ans:** Amount of Work = 316 pages

Productivity Rate = 5 pages/hour =  $5 * 8$  pages/day = 40 pages/day

Effort = Amount of Work/Productivity Rate =  $316/40 = 7.9$  days

c) Review TP Meeting:

**Ans:** Amount of Work = 316 pages

Productivity Rate = 10 pages/hour =  $10 * 8$  pages/day = 80 pages/day

Effort = Amount of Work/Productivity Rate =  $316/80 = 3.95$  days

d) Rework:

**Ans:** Amount of Work = 266 defects

Productivity Rate = 4 defects/hour =  $4 * 8$  defects/day = 32 defects/day

Effort = Amount of Work/Productivity Rate =  $266/32 = 8.31$  days

e) Execute TP (test cases):

**Ans:** Amount of Work = 517 test cases

Productivity Rate = 7 tc/ day

Effort = Amount of Work/Productivity Rate =  $517/7 = 73.85$  days

f) Fix found Defects:

**Ans:** Amount of Work = 195 defects

Productivity Rate = 5 defects/ day

Effort = Amount of Work/Productivity Rate =  $195/5 = 39$  days

### 6. Documentation:

a) User Documentation:

**Ans:** Amount of Work = 314 pages

Productivity Rate = 5 page/hour =  $5 * 8$  pages/day = 40 pages/ day

Effort = Amount of Work/Productivity Rate =  $314/40 = 7.85$  days

b) Preparation for UD review meeting:

**Ans:** Amount of Work = 314 pages

Productivity Rate = 5 page/hour =  $5 * 8$  pages/day = 40 pages/ day

Effort = Amount of Work/Productivity Rate =  $314/40 = 7.85$  days

c) Review UD Meeting:

**Ans:** Amount of Work = 314 pages

Productivity Rate = 8 page/hour =  $8 * 8$  pages/day = 64 pages/ day

Effort = Amount of Work/Productivity Rate =  $314/64 = 4.90$  days

d) Rework:

**Ans:** Amount of Work = 283 defects

Productivity Rate = 5 defects/hour =  $5 * 8$  defects/day = 40 defects/ day

Effort = Amount of Work/Productivity Rate =  $283/40 = 7.075$  days

### 7. Training:

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a) Training Handouts:

**Ans:** Amount of Work = 121 pages

Productivity Rate = 1 page/hour = 1 \* 8 pages/day = 8 pages/ day

Effort = Amount of Work/Productivity Rate =  $121/8 = 15.12$  days

b) Preparation for TH review meeting:

**Ans:** Amount of Work = 121 pages

Productivity Rate = 5 page/hour = 5 \* 8 pages/day = 40 pages/ day

Effort = Amount of Work/Productivity Rate =  $121/40 = 3.02$  days

c) Review TH meeting:

**Ans:** Amount of Work = 121 pages

Productivity Rate = 8 page/hour = 8 \* 8 pages/day = 64 pages/ day

Effort = Amount of Work/Productivity Rate =  $121/64 = 1.89$  days

d) Rework:

**Ans:** Amount of Work = 234 defects

Productivity Rate = 5 defects/hour = 5 \* 8 defects/day = 40

Effort = Amount of Work/Productivity Rate =  $234/40 = 5.85$  days

**Following are the assumptions for the Project Plan and Resources Assigned:**

1. A day constitutes of 8 business hours for each resource.
2. Duration (in hours) is calculated using (Amount of Work) / (Productivity Rate \* Head Count).
3. Inspection of code is done by peer programmer (other than author of code) considering their expertise will be helpful.

**Q6. What is the earliest finish date for this project if it is scheduled to start on 2/13/23? (under this scenario, as soon as engineers complete their tasks on Homework 1 you will assign them to start working on tasks for Homework 2 project)**

**Ans:**

If the project is scheduled to start on 2/13/23, the earliest finish date for this project with 100% utilization of resources will be **4/29/24**.

**Q7. Is it feasible to complete this project (Assignment 2 project) 2 weeks after the completion date you identified for the project in Assignment 1? Explain.**

**Ans:**

Assignment 1 starts on 2/6/23 and takes 110.72 days to finish. The finish date for Assignment 1 is **7/10/23**.

Assignment 2 starts on 2/13/23 and takes 315.3 days to finish. The finish date for Assignment 2 is **4/29/24**.

Thus, from above we can conclude that if Assignment 2 starts as scheduled and if the resources are assigned and shared correctly in both the projects, it is not feasible to complete the project 2 weeks after the completion date of the project in Assignment 1.

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### 9. Submit your Comments regarding the start and completion dates and resources assignments for the two projects in a PDF document called Analysis.pdf

Ans:

Assignment#1: Start Date: **2/6/23**.

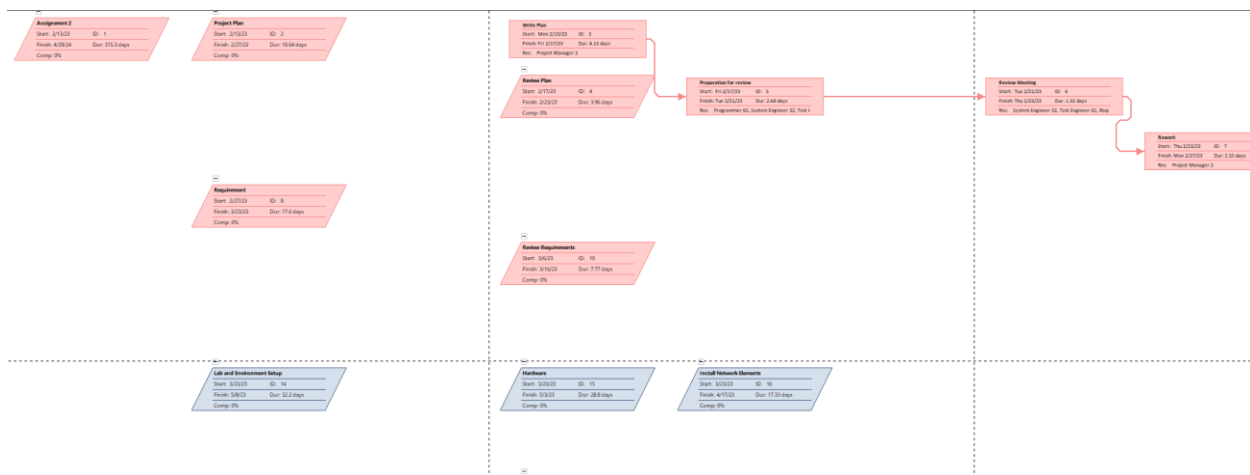
End Date: **7/10/23**.

Assignment#2: Start Date: **2/13/23**.

End Date: **4/29/24**.

From above, we can conclude that Assignment 2 completes later than Assignment 1 as we are starting almost 2 weeks later. We have been given some additional resources in Assignment 2 that are shared with Assignment 1 and Assignment 2. After allocating resources to Assignment 2 and resolving conflicts, Assignment 2 is completing at **4/29/24** without any conflicts after utilizing 100% resources.

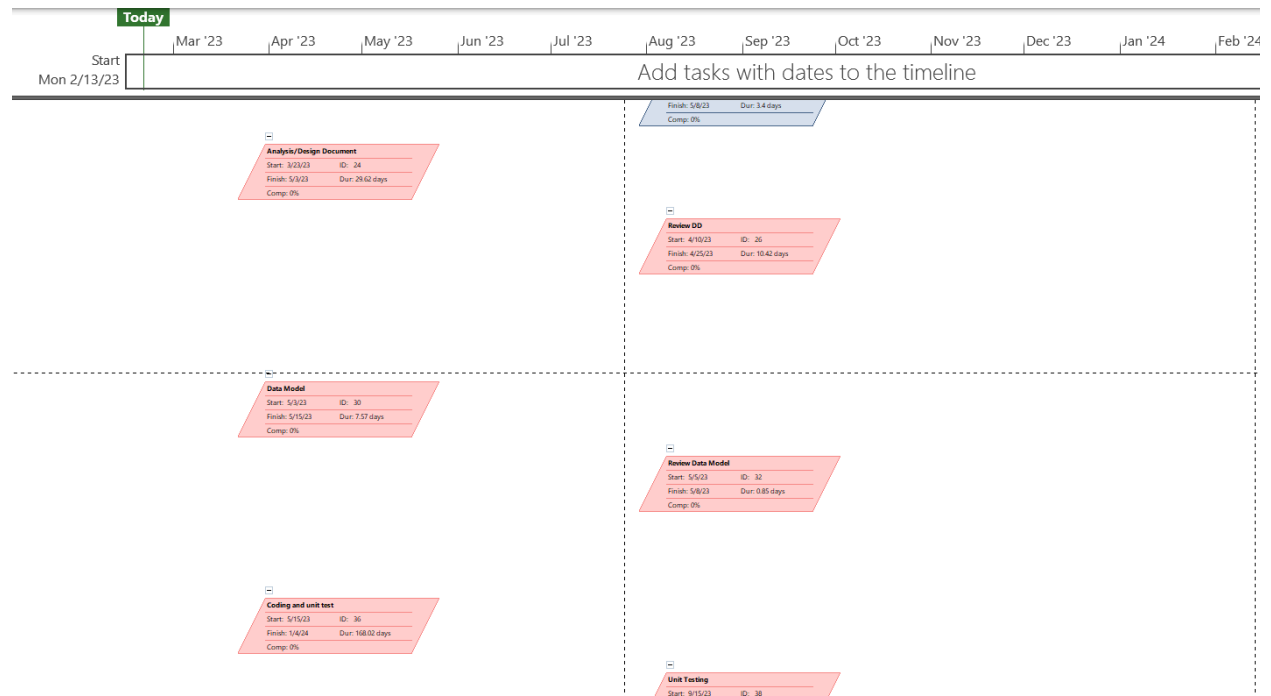
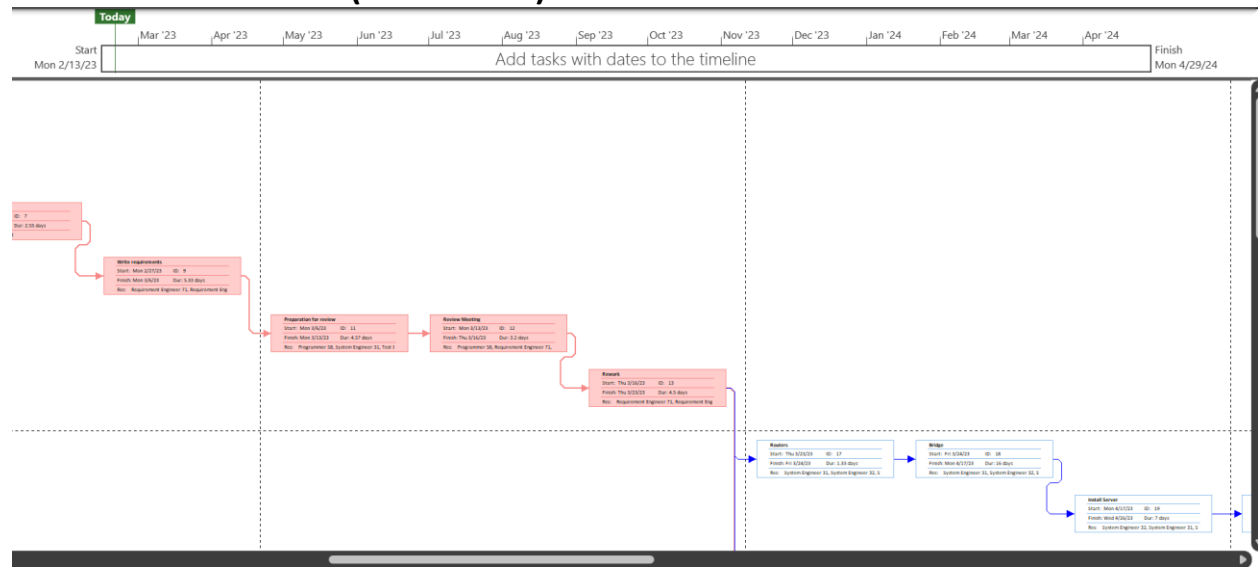
Following are some screenshots of network diagram of assignment 2:





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