

Clear all slicers

Delivery Dashboard 2023

Emergency

Non-Emergency

Project Status

All

Project Symbol

All

Donor

All

Budget (USD)

357.19M

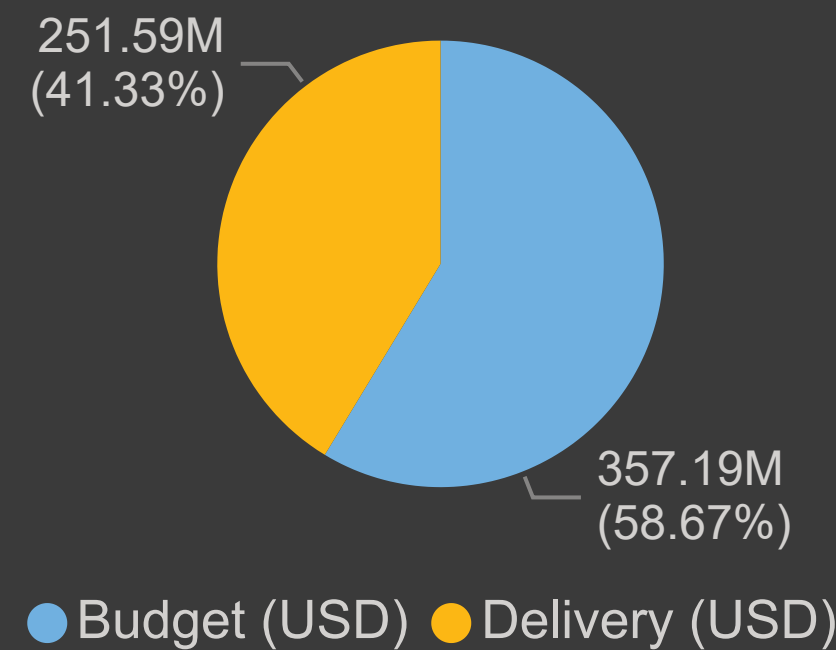


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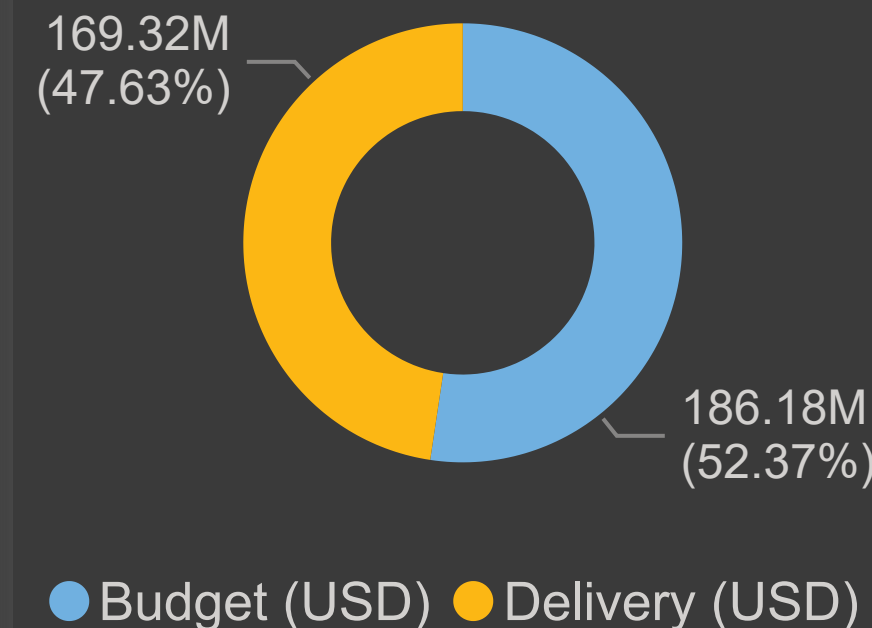
Delivery (USD)

251.59M

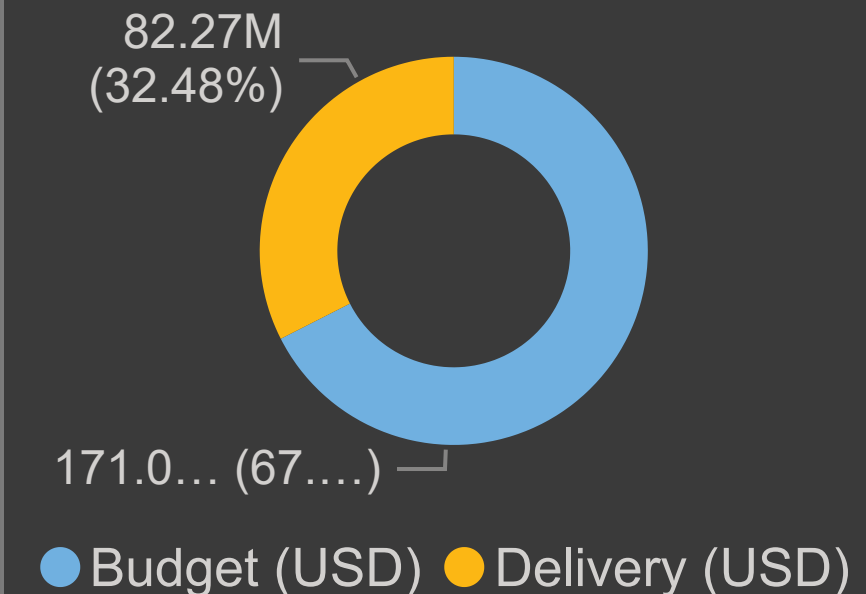
All Projects



Emergency Projects



Non-Emergency Projects



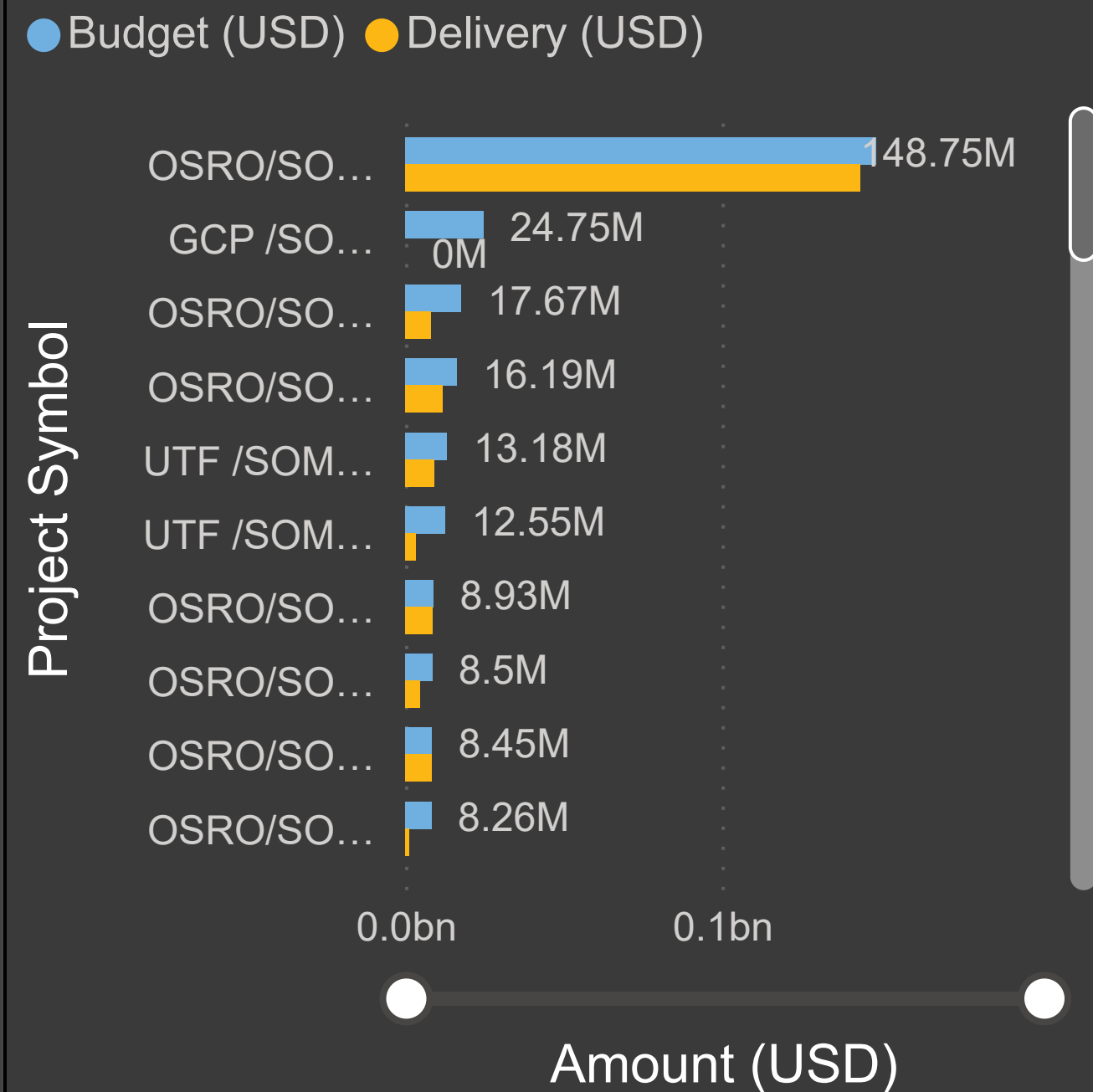
Total Projects

51

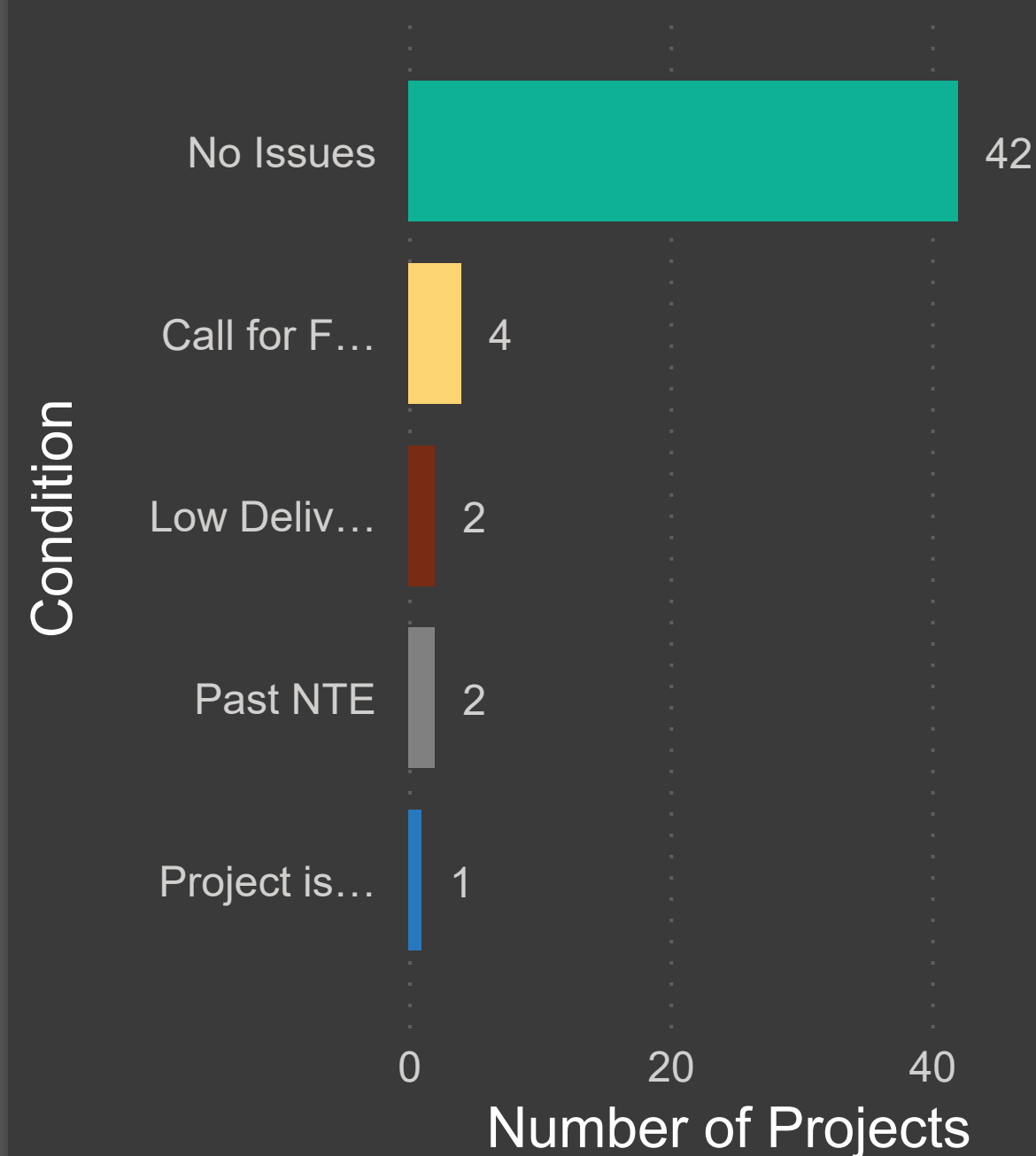
Projects Ending Soon

4

Budget vs Delivery per Project



Condition

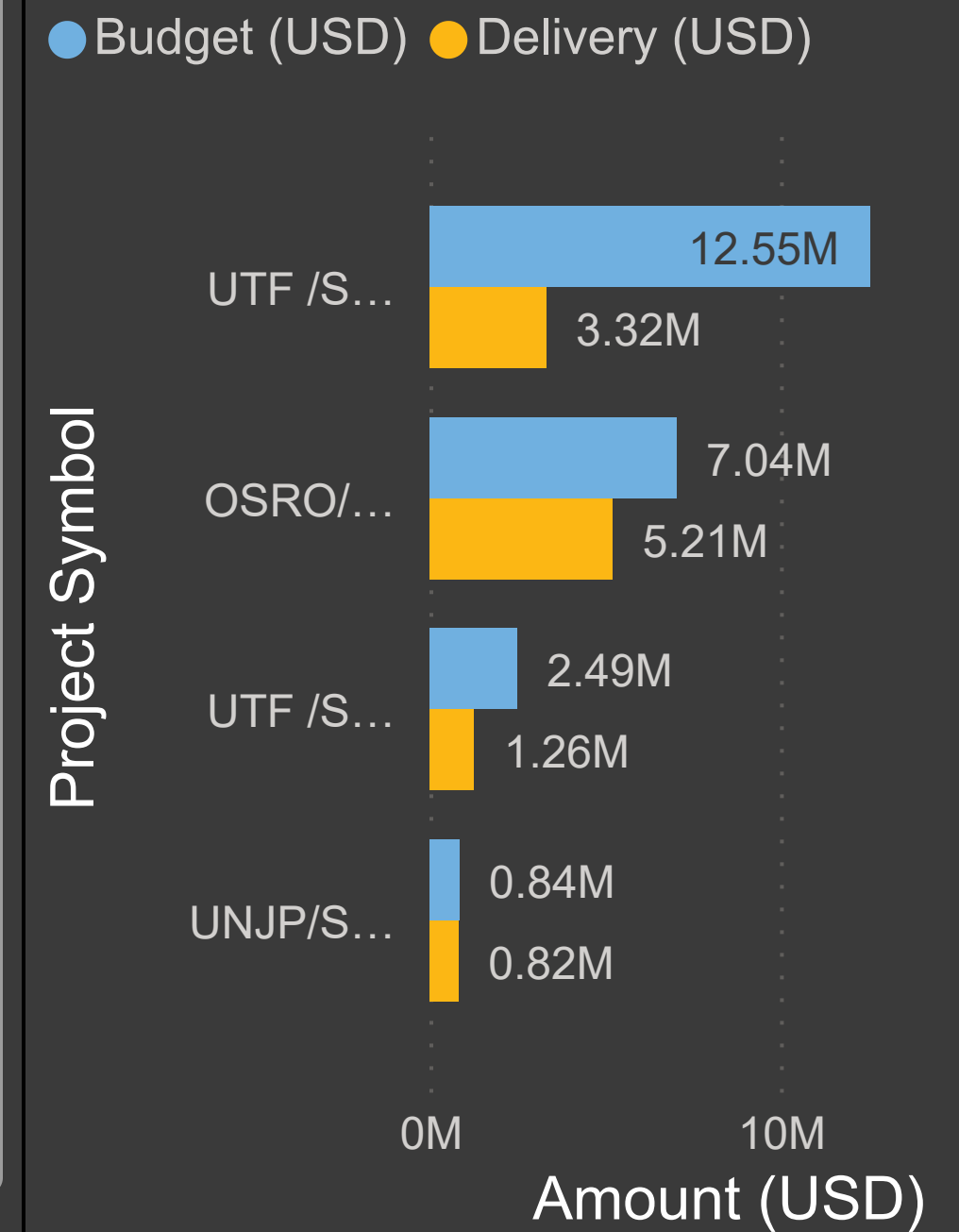


Project Symbol

Condition

UTF /SOM/071/SOM	No Issues
UTF /SOM/070/SOM	No Issues
UTF /SOM/069/SOM	No Issues
UTF /SOM/068/SOM	Call for Funds
UTF /SOM/067/SOM	No Issues
UNJP/SOM/066/UNJ	No Issues
UNJP/SOM/065/PBF	No Issues
UNJP/SOM/063/UNJ	No Issues
UNJP/SOM/057/UNJ	No Issues
UNJP/GLO/792/WFP	No Issues
TCP/SOM/3903	No Issues
TCP/SOM/3902	No Issues
TCP/SOM/3901	No Issues
TCP/SOM/3804	Project is over
TCP/SOM/3803	No Issues
SFER/GLO/103/MUL BABY09	No Issues
OSRO/SOM/911/SWE	No Issues

Projects Ending in 3 Months



Clear all slicers

Project Performance

Emergency

Non-Emergency

Project Status

All

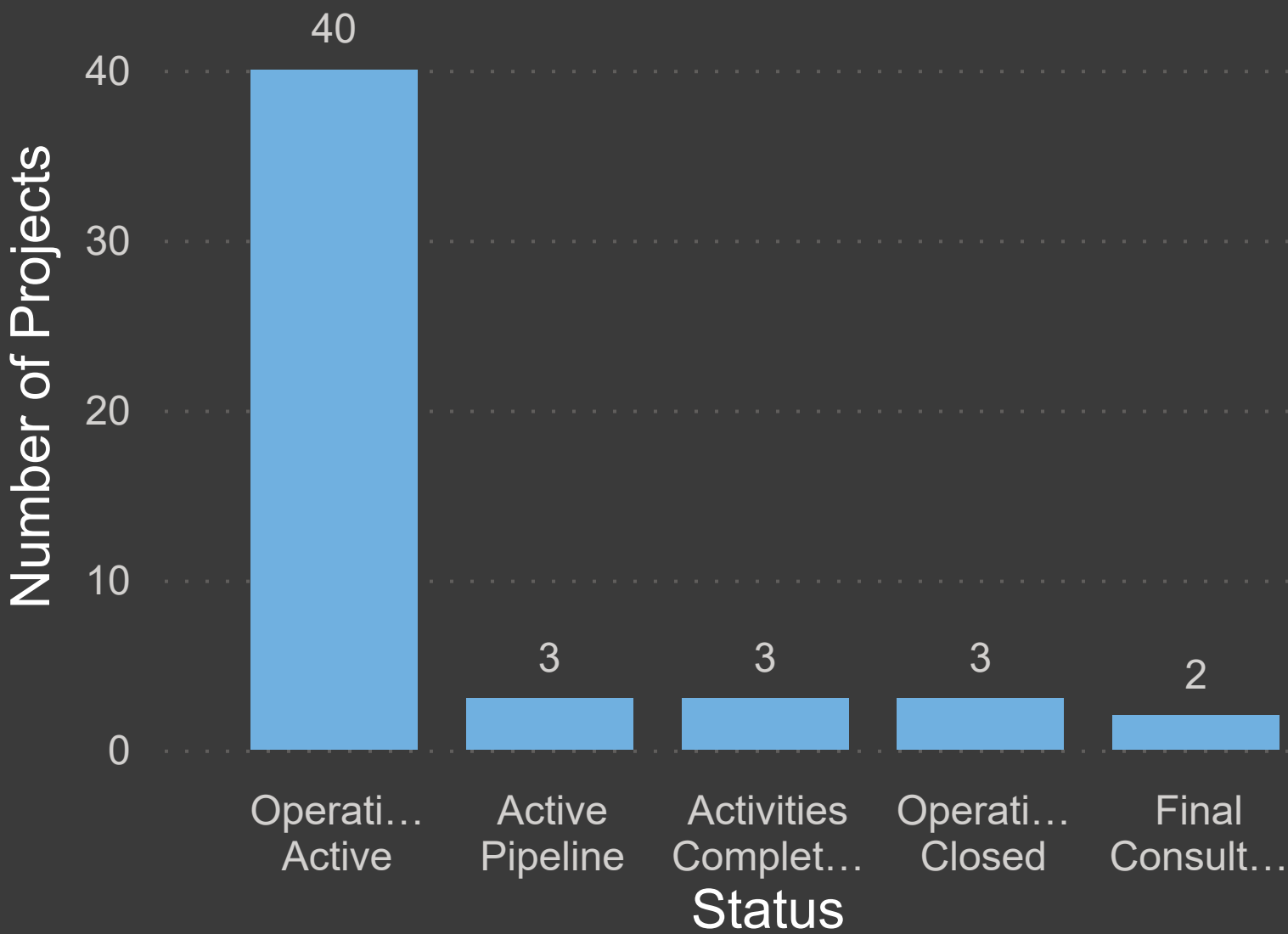
Project Symbol

All

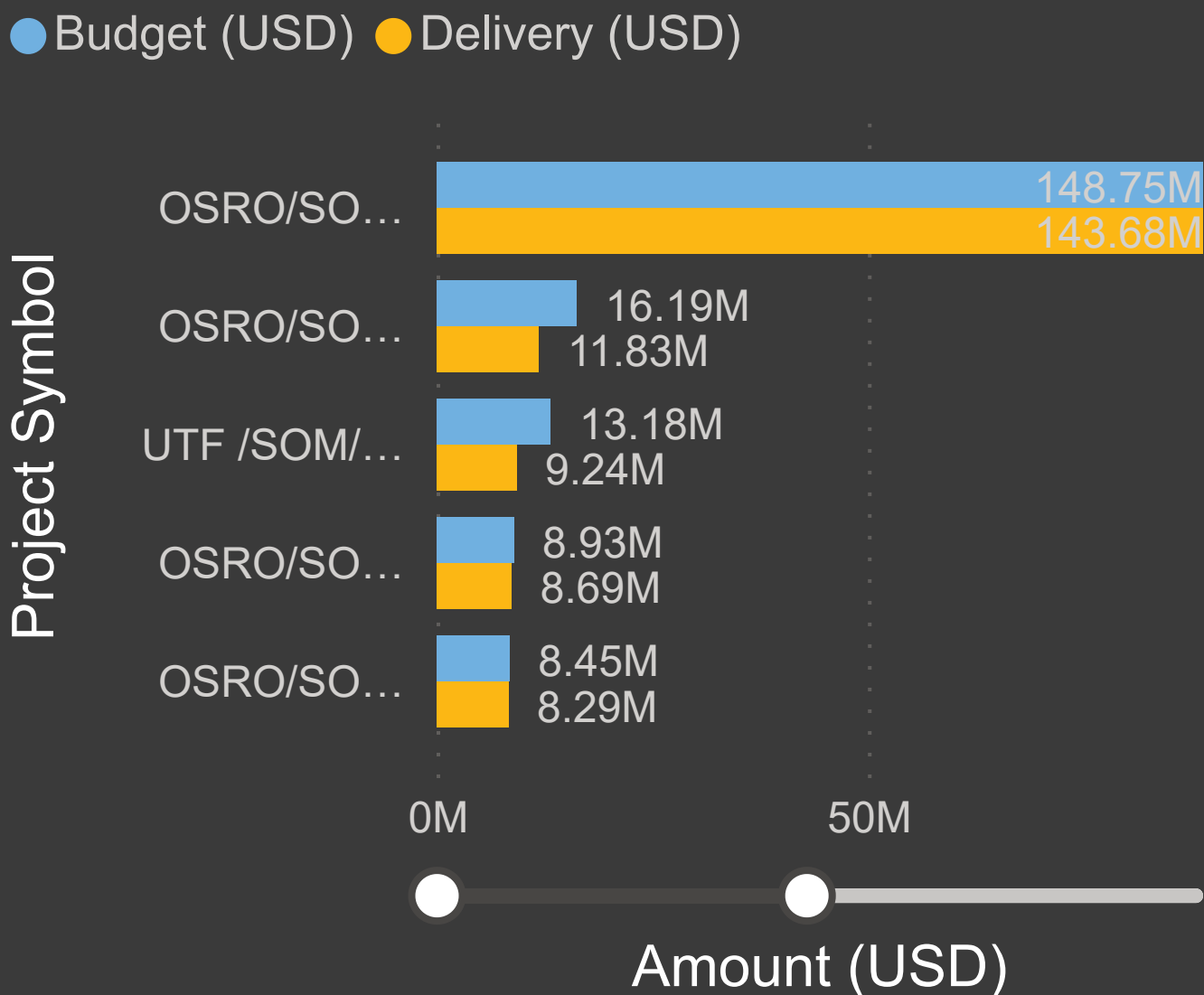
Donor

All

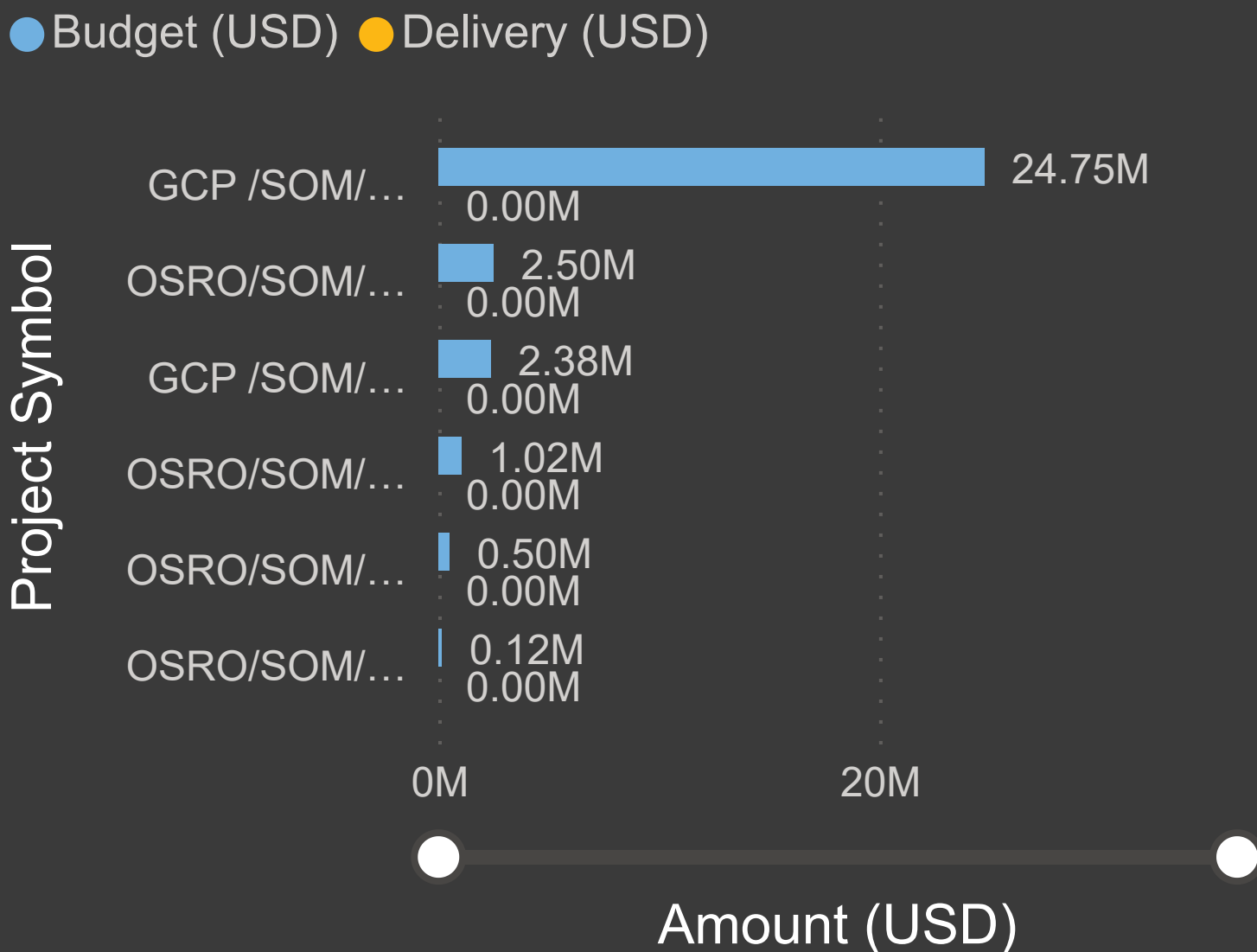
Project Status



Top 5 Performing Projects



Bottom 5 Non-performing Projects



Financial Summary (OA)

Project Symbol	Budget (USD)	Total Actuals	Total Hard cmt.
GCP /GLO/997/NET	7,733,101.00	6,270,025.19	947,779.31
GCP /SOM/061/EC	302,322.72	108,297.94	0.00
GCP /SOM/072/SWI	6,237,000.00	265,395.00	308,232.00
GCP /SOM/073/EC	7,522,500.45	26,432.81	3,484.85
OSRO/GLO/1127/EC	358,814.00	10,352.59	5,077.30
OSRO/GLO/205/SWE	40,000.00	42,755.49	0.00
OSRO/INT/1040/GER	7,944,915.00	195,350.82	5,278,041.17
OSRO/SOM/003/ITA	7,035,562.00	2,779,898.00	624,729.00
OSRO/SOM/006/EC	16,193,520.00	7,335,307.00	2,805,199.00
OSRO/SOM/013/GER	17,667,844.00	3,890,603.00	2,226,409.00
OSRO/SOM/014/JPN	358,814.00	12,114.00	106,875.00
Total	305,702,152.36		

Project Symbol	Condition
GCP /GLO/997/NET	No Issues
GCP /SOM/061/EC	No Issues
GCP /SOM/072/SWI	No Issues
GCP /SOM/073/EC	No Issues
GCP /SOM/074/USA	No Issues
GCP /SOM/127/ITA	No Issues
OSRO/GLO/1127/EC	No Issues
OSRO/GLO/205/SWE	No Issues
OSRO/INT/1040/GER	No Issues
OSRO/SOM/003/ITA	No Issues
OSRO/SOM/006/EC	Call for Funds required
OSRO/SOM/013/GER	Low Delivery
OSRO/SOM/014/JPN	No Issues

Trend Analysis - Donor

