

CCOC PARKING TYPES AND RATES

Building #	Property	Description	# of spaces	CURRENT Tenant Rate	Current Revenues monthly if all spaces rented	OPTION A 2021 Rate 5% increase	Option A amount of difference per month tenant	Option A projected revenues - all spaces rented	OPTION B 2021 Rate \$5 increase	Option B projected revenues - all spaces rented	OPTION C 2021 Rate \$10 increase	Option C projected revenues - all spaces rented	CURRENT Non- Tenant Rate	2025 NTP rate (modelled on Option B)	Other Notes
1	530-544 McLeod	uncovered, no plug-in, no snow removal	2	\$ 55	\$ 110.00	\$ 58	\$ 3	\$ 115.50	\$ 60	\$ 120.00	\$ 65.00	\$ 130.00	\$ 110	\$ 120	
2	706-712 Gilmour	uncovered, no plug-in, no snow removal	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	
3	539 McLeod	uncovered, plug-in, shared lane, snow removal after 10cm	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	
4	500-504 Gilmour	uncovered, plug-in, shared lane, snow removal after 10cm	2	\$ 55	\$ 110.00	\$ 58	\$ 3	\$ 115.50	\$ 60	\$ 120.00	\$ 65.00	\$ 130.00	\$ 110	\$ 120	
5	202 Flora	uncovered, plug-in, shared lane, no snow removal	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	
6	143-153 Arlington	uncovered, plug-in, snow removal	5	\$ 70	\$ 350.00	\$ 74	\$ 4	\$ 367.50	\$ 75	\$ 375.00	\$ 80.00	\$ 400.00	\$ 140	\$ 150	
7	41 Florence	uncovered, no plug-in, snow removal	2	\$ 65	\$ 130.00	\$ 68	\$ 3	\$ 136.50	\$ 70	\$ 140.00	\$ 75.00	\$ 150.00	\$ 130	\$ 140	
8	100-102 Flora	uncovered, plug-in, shared lane, no snow removal	2	\$ 55	\$ 110.00	\$ 58	\$ 3	\$ 115.50	\$ 60	\$ 120.00	\$ 65.00	\$ 130.00	\$ 110	\$ 120	
9	50 James Street	uncovered, no plug-in, snow removal, secured	3	\$ 80	\$ 240.00	\$ 84	\$ 4	\$ 252.00	\$ 85	\$ 255.00	\$ 90.00	\$ 270.00	\$ 160	\$ 170	
9	50 James Street	garage, plug-in, unheated, secured access	9	\$ 85	\$ 765.00	\$ 89	\$ 4	\$ 803.25	\$ 90	\$ 810.00	\$ 95.00	\$ 855.00	\$ 170	\$ 180	
11	258 Lisgar	garage, heated, secured access	20	\$ 95	\$ 1,425.00	\$ 100	\$ 5	\$ 1,496.25	\$ 100	\$ 1,500.00	\$ 105.00	\$ 1,575.00	\$ 190	\$ 200	5 of these spaces are the Shop
12	Gilmour/Kent	covered, plug-in, snow removal	5	\$ 75	\$ 337.50	\$ 79	\$ 4	\$ 354.38	\$ 80	\$ 360.00	\$ 85.00	\$ 382.50	\$ 150	\$ 160	1 snow space
13	Percy	garage, plug-in, unheated, secured access	24	\$ 85	\$ 2,040.00	\$ 89	\$ 4	\$ 2,142.00	\$ 90	\$ 2,160.00	\$ 95.00	\$ 2,280.00	\$ 170	\$ 180	
14	Albert/Rochester	uncovered, plug-in, snow removal	6	\$ 70	\$ 385.00	\$ 74	\$ 4	\$ 404.25	\$ 75	\$ 412.50	\$ 80.00	\$ 440.00	\$ 140	\$ 150	1 snow space
14	Albert/Rochester	covered, plug-in, snow removal	16	\$ 75	\$ 1,200.00	\$ 79	\$ 4	\$ 1,260.00	\$ 80	\$ 1,280.00	\$ 85.00	\$ 1,360.00	\$ 150	\$ 160	
16	29-33 Rochester	uncovered, plug-in, no snow removal	1	\$ 65	\$ 65.00	\$ 68	\$ 3	\$ 68.25	\$ 70	\$ 70.00	\$ 75.00	\$ 75.00	\$ 130	\$ 140	
16	29-33 Rochester	uncovered, plug-in, snow removal	6	\$ 70	\$ 385.00	\$ 74	\$ 4	\$ 404.25	\$ 75	\$ 412.50	\$ 80.00	\$ 440.00	\$ 140	\$ 150	1 snow space
17	170 Booth	uncovered, plug-in, snow removal	20	\$ 70	\$ 1,330.00	\$ 74	\$ 4	\$ 1,396.50	\$ 75	\$ 1,425.00	\$ 80.00	\$ 1,520.00	\$ 140	\$ 150	2 snow spots
18	90-92 James	uncovered, no plug-in, snow removal	8	\$ 65	\$ 520.00	\$ 68	\$ 3	\$ 546.00	\$ 70	\$ 560.00	\$ 75.00	\$ 600.00	\$ 130	\$ 140	
19	Booth/Primrose	uncovered, plug-in, shared lane, snow removal after 10cm	1	\$ 60	\$ 60.00	\$ 63	\$ 3	\$ 63.00	\$ 65	\$ 65.00	\$ 70.00	\$ 70.00	\$ 120	\$ 130	
19	Booth/Primrose	uncovered, plug-in, snow removal	3	\$ 70	\$ 210.00	\$ 74	\$ 4	\$ 220.50	\$ 75	\$ 225.00	\$ 80.00	\$ 240.00	\$ 140	\$ 150	
20	298 Arlington	uncovered, no plug-in, snow removal	4	\$ 65	\$ 227.50	\$ 68	\$ 3	\$ 238.88	\$ 70	\$ 245.00	\$ 75.00	\$ 262.50	\$ 130	\$ 140	1 snow space
21	345 Waverley	uncovered, plug-in, snow removal	7	\$ 70	\$ 455.00	\$ 74	\$ 4	\$ 477.75	\$ 75	\$ 487.50	\$ 80.00	\$ 520.00	\$ 140	\$ 150	1 snow space
21	345 Waverley	garage, heated, secured access	10	\$ 95	\$ 950.00	\$ 100	\$ 5	\$ 997.50	\$ 100	\$ 1,000.00	\$ 105.00	\$ 1,050.00	\$ 190	\$ 200	
23	20 Robinson	e-bike parking	2	\$ 25	\$ 50.00	\$ 25	\$ -	\$ 50.00	\$ 25	\$ 50.00	\$ 25.00	\$ 50.00	\$ 50	\$ 50	
23	20 Robinson	uncovered, plug-in, snow removal	17	\$ 70	\$ 1,190.00	\$ 74	\$ 4	\$ 1,249.50	\$ 75	\$ 1,275.00	\$ 80.00	\$ 1,360.00	\$ 140	\$ 150	
26	110 Nelson	e-bike parking	1	\$ 25	\$ 25.00	\$ 25	\$ -	\$ 25.00	\$ 25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 50	\$ 50	
26	110 Nelson	uncovered, plug-in, snow removal	5	\$ 70	\$ 280.00	\$ 74	\$ 4	\$ 294.00	\$ 75	\$ 300.00	\$ 80.00	\$ 320.00	\$ 140	\$ 150	2 snow spots
26	110 Nelson	covered, plug-in, snow removal	2	\$ 75	\$ 150.00	\$ 79	\$ 4	\$ 157.50	\$ 80	\$ 160.00	\$ 85.00	\$ 170.00	\$ 150	\$ 160	
26	110 Nelson	garage, heated, secured access	18	\$ 95	\$ 1,710.00	\$ 100	\$ 5	\$ 1,795.50	\$ 100	\$ 1,800.00	\$ 105.00	\$ 1,890.00	\$ 190	\$ 200	
27	520 Bronson	covered, plug-in, snow removal	10	\$ 75	\$ 750.00	\$ 79	\$ 4	\$ 787.50	\$ 80	\$ 800.00	\$ 85.00	\$ 850.00	\$ 150	\$ 160	
27	520 Bronson	garage, plug-in, unheated, secured access	27	\$ 85	\$ 2,295.00	\$ 89	\$ 4	\$ 2,409.75	\$ 90	\$ 2,430.00	\$ 95.00	\$ 2,565.00	\$ 170	\$ 180	
29	293 Arlington	uncovered, no plug in, no snow removal	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	
31	287 Loretta	uncovered, no plug-in, no snow removal	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	*only spot #1
31	287 Loretta	uncovered, no plug-in, snow removal	4	\$ 65	\$ 260.00	\$ 68	\$ 3	\$ 273.00	\$ 70	\$ 280.00	\$ 75.00	\$ 300.00	\$ 130	\$ 140	
33	147 Hinchey	covered, plug-in, snow removal	12	\$ 75	\$ 900.00	\$ 79	\$ 4	\$ 945.00	\$ 80	\$ 960.00	\$ 85.00	\$ 1,020.00	\$ 150	\$ 160	
34	264 Lisgar	garage, heated, secured access	31	\$ 95	\$ 2,945.00	\$ 100	\$ 5	\$ 3,092.25	\$ 100	\$ 3,100.00	\$ 105.00	\$ 3,255.00	\$ 190	\$ 200	
35	10 Stevens	e-bike parking (no plug in)	2	\$ 20	\$ 40.00	\$ 20	\$ -	\$ 40.00	\$ 20	\$ 40.00	\$ 20.00	\$ 40.00	\$ 40	\$ 40	
35	10 Stevens	garage, heated, secured access	47	\$ 95	\$ 4,465.00	\$ 100	\$ 5	\$ 4,688.25	\$ 100	\$ 4,700.00	\$ 105.00	\$ 4,935.00	\$ 190	\$ 200	
36	258 Argyle	garage, heated, secured access	21	\$ 95	\$ 1,995.00	\$ 100	\$ 5	\$ 2,094.75	\$ 100	\$ 2,100.00	\$ 105.00	\$ 2,205.00	\$ 190	\$ 200	
38	511 Bronson	covered, plug-in, snow removal	13	\$ 75	\$ 975.00	\$ 79	\$ 4	\$ 1,023.75	\$ 80	\$ 1,040.00	\$ 85.00	\$ 1,105.00	\$ 150	\$ 160	
39	415 Gilmour	garage, heated, secured access	56	\$ 95	\$ 4,845.00	\$ 100	\$ 5	\$ 4,987.50	\$ 100	\$ 5,000.00	\$ 105.00	\$ 5,250.00	\$ 190	\$ 200	6 spots rented by CCOC - should account for that in budget
40	151 Parkdale	uncovered, no plug-in, snow removal	9	\$ 70	\$ 630.00	\$ 74	\$ 4	\$ 661.50	\$ 75	\$ 675.00	\$ 80.00	\$ 720.00	\$ 140	\$ 150	
40	151 Parkdale	covered, plug-in, snow removal	8	\$ 75	\$ 600.00	\$ 79	\$ 4	\$ 630.00	\$ 80	\$ 640.00	\$ 85.00	\$ 680.00	\$ 150	\$ 160	
40	151 Parkdale	garage, heated, secured access	40	\$ 95	\$ 3,800.00	\$ 100	\$ 5	\$ 3,990.00	\$ 100	\$ 4,000.00	\$ 105.00	\$ 4,200.00	\$ 190	\$ 200	
41	455 Lisgar	garage, heated, secured access	12	\$ 95	\$ 1,140.00	\$ 100	\$ 5	\$ 1,197.00	\$ 100	\$ 1,200.00	\$ 105.00	\$ 1,260.00	\$ 190	\$ 200	
42	2100 Scott	uncovered, no plug-in, snow removal	21	\$ 65	\$ 1,365.00	\$ 68	\$ 3	\$ 1,228.50	\$ 70	\$ 1,260.00	\$ 75.00	\$ 1,512.00	\$ 130	\$ 140	6 snow spots; 1 contractor spot not included
42	2100 Scott	garage, heated, secured access	53	\$ 75	\$ 3,975.00	\$ 79	\$ 4	\$ 4,173.75	\$ 80	\$ 4,240.00	\$ 85.00	\$ 4,505.00	\$ 150	\$ 160	3 staff spots not included
51	159 Forward	outdoor covered	4	\$ 100	\$ 400.00	\$ 105	\$ 5	\$ 420.00	\$ 105	\$ 420.00	\$ 110.00	\$ 440.00	\$ 200	\$ 210	
52	163 James	uncovered, no plug-in, no snow removal	1	\$ 55	\$ 55.00	\$ 58	\$ 3	\$ 57.75	\$ 60	\$ 60.00	\$ 65.00	\$ 65.00	\$ 110	\$ 120	
60	140 Bronson	uncovered, no plug-in, snow removal	6	\$ 65	\$ 357.50	\$ 68	\$ 3	\$ 375.38	\$ 70	\$ 385.00	\$ 75.00	\$ 412.50	\$ 130	\$ 140	1 snow space
61	123 Stirling	uncovered, plug-in, snow removal	6	\$ 70	\$ 420.00	\$ 74	\$ 4	\$ 441.00	\$ 75	\$ 450.00	\$ 80.00	\$ 480.00	\$ 140	\$ 150	
62	Merivale/Mayview	uncovered, no plug-in, snow removal	8	\$ 65	\$ 520.00	\$ 68	\$ 3	\$ 546.00	\$ 70	\$ 560.00	\$ 75.00	\$ 600.00	\$ 130	\$ 140	
63	Richmond Road	uncovered, no plug-in, snow removal	15	\$ 65	\$ 975.00	\$ 68	\$ 3	\$ 1,023.75	\$ 70	\$ 1,050.00	\$ 75.00	\$ 1,125.00	\$ 130	\$ 140	
64	54 Primrose	uncovered, plug-in, snow removal	6	\$ 70	\$ 420.00	\$ 74	\$ 4	\$ 441.00	\$ 75	\$ 450.00	\$ 80.00	\$ 480.00	\$ 140	\$ 150	
65	464 Metcalfe	garage, heated, secured access	30	\$ 120	\$ 3,600.00	\$ 120	\$ -	\$ 3,600.00	\$ 120	\$ 3,600.00	\$ 120.00	\$ 3,600.00	\$ 180	\$ 180	
66	160 Argyle	garage, heated, secured access	26	\$ 120	\$ 3,120.00	\$ 120	\$ -	\$ 3,120.00	\$ 120	\$ 3,120.00	\$ 120.00	\$ 3,120.00	\$ 180	\$ 180	
67	111 Catherine	garage, heated, secured access	26	\$ 120	\$ 3,120.00	\$ 120	\$ -	\$ 3,120.00	\$ 120	\$ 3,120.00	\$ 120.00	\$ 3,120.00	\$ 180	\$ 180	
68	Victory Gardens Private	uncovered, plug-in, snow removal	20	\$ 90	\$ 1,665.00	\$ 90	\$ -	\$ 1,665.00	\$ 90	\$ 1,665.00	\$ 90.00	\$ 1,665.00	\$ 150	\$ 150	3 snow spaces
MONTHLY TOTALS					\$ 60,717.50			\$ 62,867.88		\$ 63,397.50		\$ 66,529.50			
ANNUAL TOTALS					\$ 728,610.00			\$ 754,414.50		\$ 760,770.00		\$ 798,354.00			
ANNUAL INCREASE IN REVENUES								\$ 25,804.50		\$ 32,160.00		\$ 69,744.00			

Last updated: 10-Jul-24

***Sorting and filtering breaks these formulas

If BB were increased:				
	5%	\$5	\$10	
Staff propose that we continue to hold on increases at BB since their rates are still higher than all others.	\$ 899,377.50	\$ 904,860.00	\$ 910,890.00	new total annual parking revenues
	\$ 144,963.00	\$ 144,090.00	\$ 150,120.00	additional annual revenues
	\$ 12,080.25	\$ 12,007.50	\$ 12,510.00	Additional monthly revenues