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Affiliated: *Uttarakhand Technical University * Sri Dev Suman Uttarakhand University *Uttarakhand Board of Technical Education

Index

Criterion no: 5.4.2

Criterion Details: Provide List of alumnus/alumni with the amount contributed to the institution


S. No.	Particulars	Page No.
1	Balance Sheet	2-11
2	List Of Alumni (Amount Contributed for session 2022-2023 INR 196000)	12-18

Vision


- To emerge as an academic centre producing world class professionals promoting innovation and research.

Mission:

- To promote intellectual and skilled human capital generation employment and entrepreneurship.
- To be educational centre of excellence of multi ethnicity and diversity.
- To establish as technology driven teaching learning institution.
- To provide world class platform for research and innovation.
- To inculcate social, environmental, heritage values.

 Dhoolkot, P.O. Selequi, Chakrata Road
Dehradun - 248011 (U.K India)

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TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Balance Sheet As On 31.03.2023

Particulars	Schedule	Amount(Rs)	Amount(Rs)
LIABILITIES			
Corpus Fund	1		44,88,37,735.22
Non Current Liabilities			
Secured Loan	2		1,20,51,865.10
Current Liabilities			
Sundry Creditors	3	4,30,673.72	
Loans and Advances (Liability)	4	2,24,02,304.50	
Provisions	5	95,36,738.28	
Inter Unit			
Other Current Liabilities	6	12,057.00	3,23,81,773.50
TOTAL			49,32,71,373.82
ASSETS			
Non Current Assets			
Fixed Assets			
Investments	7	21,11,53,745.92	
	8	5,50,93,641.90	26,62,47,387.82
Current Assets			
Cash & Bank Balances	9	4,17,70,819.86	
Sundry Debtors	10	2,19,04,622.86	
Inter Unit		15,51,41,740.39	
Loans & Advances	11	82,06,802.89	22,70,23,986.00
TOTAL			49,32,71,373.82

1. The figures have been regrouped & rearranged wherein found necessary.
2. This is the standalon financial statement of Tula's Institute & Himalayan Institute Hostel.
Both the units are part of Rishabh Educational Trust.

Found in agreement with books of account produced
and information and explanations given to us.

(President)

(Treasurer)

Sangita Jain
(Secretary)



For Matta Garg & Co.
Chartered Accountants,

S.K. Matta
(S.K. Matta)
Proprietor

Membership No. 070419

UDIN: 24070419 BKAEDS 4688.

Place: 15, Astley Hall,
Dehradun

Dated: 16th Jan, 2024

Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "1" of Corpus Fund	
Opening Balance	
Add:	42,51,05,428.33
Surplus being excess of Income over Expenditure	2,37,32,306.89
Total	44,88,37,735.22
Schedule "2" of Secured Loans	
PNB-Term Loan	
-Account No # 51887121000171	
-Account No # 51887021000042	26,83,348.00
	65,56,213.45
Punjab National Bank	
-Current Account # 51882011000036	
-Account # 51881131001197	26,94,782.81
	1,17,520.84
Total	1,20,51,865.10
Schedule "3" of Sundry Creditors	
Dehra Talkies Publications	
Dr. Kapil Arora	21,600.00
Galaxy Events	27,000.00
HDFC card	18,000.00
Innovativew India Pvt.	47,831.34
Nitin Kumar Advocate	9,554.38
Pratik Marwah	13,500.00
Ritesh Kumar Awasthi	1,80,000.00
Jai Prakash & Sons	17,900.00
Sanitary Home	23,049.00
Shree Mahaveer Engineering Consultants	43,839.00
	28,400.00
Total	4,30,673.72



Sangita Jain

[Signature]

Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "4" of Loans and advances (Liability)	
Advance Fees	3,52,000.00
Caution Money - Student	1,19,12,012.00
University Fee	1,99,500.00
Unutilised Grants	3,98,627.40
Alumni Association Fund	3,51,984.00
-Book Shop	10,000.00
-Tailor	10,000.00
-Mohd. Irfan (Laundry)	78,03,660.00
Student Fees (Sundries)	10,67,035.10
Retrace Alumni Meet	26,000.00
Stale Cheques	2,71,486.00
Total	2,24,02,304.50
Schedule "5" of Provisions	
Expenses Payable	74,65,148.00
Salary Payable	15,896.00
Telephone Expenses	2,81,768.00
Electricity Payable	14,59,182.00
TDS Payable	51,715.00
ESIC Payable	2,13,257.00
EPF payable	49,772.28
GST payable	95,36,738.28
Total	95,36,738.28
Schedule "6" of Other Current Liabilities	
Hdfc Card-003610 110117 0664 (R. Sir New)	301.00
Other Payables	11,756.00
Total	12,057.00
Schedule "8" of Investments: (at Cost)	
Punjab National Bank	5,50,93,641.90
-FDR	5,50,93,641.90
Total	5,50,93,641.90



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Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "9" of Cash & Bank Balance	
Cash In hand	1,38,765.00
Bank Balances	
Punjab National bank	
-Saving account # 51882612000048	1,998.53
-Account # 51881131003702	6,51,971.71
-Account # 1175002100007996	29,359.79
-FFD	4,09,20,000.00
-CC Account # 000058	9,523.28
Yes Bank	
-Account 011594600001120	12,617.60
Tulas Institute PNB A/c 5188102100000068	6,583.95
Total	4,17,70,819.86

Schedule "10" of Sundry Debtors

Students	
-BBA	9,86,063.00
-BCA	10,74,516.00
-B. Com	1,81,300.00
-BJMC	2,36,462.00
-B.Sc	29,19,491.72
-B. Tech	87,40,783.70
-MBA	21,89,694.47
-MCA	5,87,725.00
-M. Tech	10,71,018.85
-Polytechnic	11,61,575.00
Others:	
Brij Bhushan Sharma	7,47,580.00
Examination Expenses Reimbursement (UTU)	6,14,744.00
GMTD Patelnagar (BSNL) Tower Rent	35,030.00
PNB Selaqui (ATM Rent)	74,800.00
San Prints Private Limited	10,02,939.99
NTA Exam 2022	44,336.80
CoreIntegra Consulting Services (P)	3,413.53
Akash Digital Solution Pvt Ltd	11,988.80
University Degree Receivable	1,81,500.00
Razorpay	39,660.00
Total	2,19,04,622.86



Sangita Jain

[Signature]

Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "11" of Loans and Advances (Assets)	
Tax Deducted at Source	
-AY 2023-24	
-AY 2022-23	5,60,997.62
-Previous Years	5,45,715.85
	4,38,444.40
Tax Collected at Source	
-Previous years	
-AY 2023-24	14,632.00
	3,303.00
Advances to Suppliers	
Kesar Singh (Advance for Land)	
Galaxy Global	50,000.00
Google India Pvt Ltd	10,32,500.00
HDFC Card	60,312.75
Jio Digital Life	25,283.34
Netlinks Adwords	31,915.00
Cosmos Holidays	49,044.00
	4.00
Prepaid Expenses	15,35,290.00
TDS Receivable	
-Amazon	
-Daimler	7,070.00
-Facebook	39,880.03
-Google	19,179.00
	3,00,326.00
Security Deposit	
-Telephone	
-BSNL Telephone	4,500.00
-EE-EDDR	10,020.00
-Net Puppys Technologies Pvt Ltd	3,99,634.90
-Haldwani Office Rent	5,35,000.00
-UTU D.Dun	14,000.00
-Gurgaon Office Rent (Kunal Arora)	17,00,000.00
-Vikas Nagar Office Rent	1,25,190.00
-LPG	5,000.00
-Oxygen Cylinder	3,000.00
-Gurgaon Office Rent (Pradeep Kumar)	16,000.00
	1,34,000.00
Advance to Staff	
-College	
-School	
Total	5,46,561.00
	82,06,802.89



Sangita Jain

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Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Income and Expenditure account for the year ending 31st March, 2023

Particulars	Schedule	Amount(Rs)
Income :		
Fees		
Ancillary Activities	12	17,63,32,498.00
Other Income	13	6,19,30,285.38
	14	1,50,73,092.34
		<u>25,33,35,875.72</u>
Expenditure :		
Establishment Expenses		
Academic Expenses	15	9,47,04,769.75
Administrative Expenses	16	7,17,46,442.25
Repair, Running and Maintenance Expenses	17	1,09,44,196.05
Financial Expenses	18	2,63,02,220.75
Depreciation	19	11,86,798.11
To Surplus being excess of Income over Expenditure	7	2,47,19,141.92
		<u>2,37,32,306.89</u>
		<u>25,33,35,875.72</u>

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(Secretary)

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For Matta Garg & Co.
Chartered Accountants,

S.K. Matta
(S.K. Matta)
Proprietor



Membership No. 070419
UDIN: 24070419BKAEDS4688

Divisay
Director
Tula's Institute, Dehradun

Place: 15, Astley Hall,
Dehradun

Dated: 16th Jan, 2024

[Signature]
(President)

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "12" of Fees	
Admission Fees	
School Fees	
Examination Fee	
Registration Fees	39,92,700.00
Media Interface	56,26,200.00
Hostel & Mess Fees	4,90,000.00
Counselling Fee	5,31,58,760.00
Development Fee	26,700.00
Transportation Fee	1,54,42,650.00
Tuition Fees, Boarding & Lodging Fees	9,97,500.00
Less:	10,40,66,000.00
Fee Concession	
Fee Not Recovered From Students	72,15,942.00
	2,52,070.00
Total	17,63,32,498.00

Schedule "13" of Ancillary Activities

Facility Usage Charges	
Laundry Fees	24,81,715.38
Inter College Tournament Fees	5,59,833.00
NCC / NSS Fee	56,500.00
Gym Fees	1,48,000.00
Late Fees	40,600.00
Specialization Fee	20,14,767.00
Value Added Fee	2,80,000.00
Back Paper Fee	67,22,300.00
Student Welfare Activities	25,020.00
Corporate Interface	2,45,65,200.00
Student ID Card Penalty Charges	2,50,26,450.00
Joining Kit Fee	9,900.00
Winter Camp Fee	
Total	6,19,30,285.38

Schedule "14" of Other Income

Insurance Premium	
Rental Income	11,54,400.00
Interest Income	5,11,250.00
Balances written off	38,73,834.00
Misc Income	93,83,093.87
EPFO ABRY Income A/c	53,921.69
Interest on Income Tax Refund	57,736.00
Discount	33,179.78
	5,677.00
Total	1,50,73,092.34



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Sengila Jain

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Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "15" of Establishment Expenses	
Staff Salary	
EPF	8,83,54,343.00
ESIC	8,08,519.00
Administrative Charges	3,37,051.00
Staff Welfare	1,23,548.00
Social Welfare	24,74,074.75
Accreditation Charges	-
Uniform & Dresses	2,73,898.00
Gratuity	6,74,716.00
Medical Expense	12,78,840.00
Teaching Aid	1,56,712.00
Guest Lecturers Expenses	-
	2,23,068.00
Total	9,47,04,769.75

Schedule "16" of Academic & Students Expenses	
Training & Soft Skill Development	22,69,181.00
Function & Events	35,59,441.00
Affiliation Expenses	7,08,200.00
Mess Charges	1,98,19,025.00
Student Welfare	11,47,697.00
Examination Expenses	79,47,406.00
Placement Expenses	20,14,902.00
Sports Expenses	2,66,112.00
Laundry Expenses	-
Library Fee	1,74,800.00
Counselling Expenses	-
Laboratory & Workshop Expenses	4,35,947.00
Horse Riding Expenses	-
Conference & Seminar Expenses	7,62,894.00
Student Competition & Activities	-
Student Industrial Trip	14,328.00
NCC / NSS Expense	1,82,001.00
Electricity Expenses	40,83,678.00
Telephone & Internet	26,60,202.26
E-Governance	25,84,573.00
Consultancy Charges	97,00,000.00
Professional Fees	-
Corporate Interface Expense	55,52,032.51
Advertisement & Publicity	57,52,745.48
Membership & Subscription Fees	8,58,772.00
Research Policy Incentive	6,39,205.00
Journals & Periodicals	3,36,102.00
Gym Expenses	10,000.00
Induction Program	1,67,198.00
Educational Grant	1,00,000.00
Bus Operating Expenses	-
Software Expenses	-
Total	7,17,46,442.25



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Sangita Jain

[Signature]

Director
Tula's Institute, Dehradun

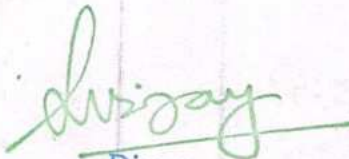
TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "17" of Administrative Expenses	
Guest House Expenses	1,90,971.00
Insurance Expenses	15,26,367.00
Legal Expenses	6,83,420.00
Office Expenses	21,13,325.34
Postage & Courier	1,50,360.00
Rent	12,46,509.00
Rates & Taxes	1,14,219.00
Round off	-
Travelling & Conveyance Expenses	7,54,806.71
Prior Period Expenses	31,080.00
Fire Fighting Expenses	81,302.00
Loss on expired Cosmetic Items	1,58,621.00
Recruitment Expenses	10,24,085.00
Software Expenses	28,69,130.00
Printing & Stationery	
Total	1,09,44,196.05



Sangha Jain


Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "18" of Repair, Running and Maintenance Expenses	
Repair & Maintenance	
Building	1,43,69,246.00
Garden Expenses	21,87,489.00
Electrical	33,16,746.00
Furniture	43,092.00
General	-
Running Expenses	-
Vehicle	46,83,286.75
Generator	17,02,361.00
Total	2,63,02,220.75
Schedule "19" of Financial Expenses	
Interest on TDS	22,314.00
Bank Interest	10,52,578.30
Bank Charges	1,11,905.81
Total	11,86,798.11



Sangita Jain

A handwritten signature in green ink, likely belonging to the Director.

Director
Tula's Institute, Dehradun

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Affiliated: *Uttarakhand Technical University * Sri Dev Suman Uttarakhand University *Uttarakhand Board of Technical Education

F.Y 2022-23		
S. No.	STUDENT NAME	CONTRIBUTION
1	SHIWANI GUPTA	1000
2	VIKAS NEGI	1000
3	ABHISHEK VERMA	1000
4	HARISH SINGH	1000
5	SAURABH KUMAR MAHRA	1000
6	SARVESH RAWAT	1000
7	SURENDRA A WESTHI	1000
8	NIKHIL KEMNIE	1000
9	RANTAN MANI PANT	1000
10	ABHISHEK SHANI	1000
11	GAGAN SHARMA	1000
12	ASHUTOSH KHAIWAL	1000
13	MANISH JYALA	1000
14	KHUSHBANT GOIT	1000
15	HARSH THAPA	1000
16	MANISH SINGH	1000
17	RAKESH KUMAR	1000
18	SHANU KUMAR	1000
19	ATUL KUMAR	1000
20	NISHANT KUMAR	1000
21	NIVEDITA	1000
22	NIKHIL PATHAK	1000
23	SHIVAM SIDDHU	1000
24	RICHA MUNOLA	1000
25	VINAY KUMAR	1000
26	JAIKANT KUMAR	1000




Director
Tula's Institute, Dehradun


Vision


- To emerge as an academic centre producing world class professionals promoting innovation and research.

Mission:

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- Be educational centre of excellence of multi ethnicity and diversity.
- Establish as technology driven teaching learning institution.
- Provide world class platform for research and innovation.
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27	AMAN SHUKLA	1000
28	RAHUL KUMAR	1000
29	SHUBHAM SAXENA	1000
30	YADNYESH	1000
31	OM SHREE SHUKLA	1000
32	ANUBHAV SINGH	1000
33	SWIKRITI SINHA	1000
34	NIKHIL BAKSHI	1000
35	AVICHAL JOSHI	1000
36	PRASHANT YADAV	1000
37	KUMAR AVINASH	1000
38	ABHISHEK CHAURASIYA	1000
39	ANUIL KUMAR	1000
40	ADITYA KANDPAL	1000
41	NEHA KOIRALA	1000
42	AJAY KUMAR	1000
43	MANISH CHAURASIYA	1000
44	ABHISHEK JAISWAL	1000
45	POOJA KUMARI	1000
46	LOVPREET SINGH	1000
47	HARSHWARDHAN ARORA	1000
48	SUMIT CHAUDHARY	1000
49	PRATIK SAGAR	1000
50	KARTAN SINGH	1000
51	ROSHAN KUMAR	1000
52	KUMARI PRIYA	1000
53	DIVYANSH AGGARWAL	1000
54	ASHISH CHAUHAN	1000
55	SUMIT KUMAR	1000



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56	AYUSH PUNDIR	1000
57	DANISH	1000
58	TANAY AGGARWAL	1000
59	NIKHIL JAITHANI	1000
60	SAGAR SHARMA	1000
61	MOHIT KUMAR	1000
62	HARSHIT TAYAL	1000
63	DEEPANSHU CHAUHAN	1000
64	SATYAM SHARMA	1000
65	ASHISH RAWAT	1000
66	MRIDUL GOEL	1000
67	RAJ VERMA	1000
68	YASH GUPTA	1000
69	AKASH GALAB	1000
70	SUYOG PANDEY	1000
71	SHOVIK MODAK	1000
72	ALPH RAJ	1000
73	SHASHI RANJAN	1000
74	SHANU PRIYA	1000
75	ABHAY KUMAR	1000
76	ANKIT KUMAR	1000
77	THOMAS SWARNAKAR	1000
78	SAHABZADA BETAB	1000
79	JOYSHISH RAJ	1000
80	LALIT SINGH	1000
81	ARMAN ANSARI	1000
82	GANESH PANDEY	1000
83	AMAN BAUTHIYAL	1000
84	SHUBHAM, KUMAR	1000




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85	AMIT KUMAR	1000
86	SUMIT SINGH	1000
87	NIRAJ KUSHWAHA	1000
88	YUGANTAR RANJAN	1000
89	SHUBHAM MISRA	1000
90	NISHANT THAPA	1000
91	GULFAM	1000
92	KUNDAN KUMAR	1000
93	MUSHTAQ ALI	1000
94	TAU TAJAM	1000
95	ABHINAY CHAUHAN	1000
96	KAVYA CHAUHAN	1000
97	RICHA SINGHAL	1000
98	SAUOOD YAQUB	1000
99	SHAQUIB UMAR	1000
100	AYUSH KAMBOJ	1000
101	SWETA RAWAT	1000
102	ANKIT NEGI	1000
103	RAJAT SAXENA	1000
104	ANKITA KUMARI	1000
105	RAJAT CHAUHAN	1000
106	ANVENSHI TIWARI	1000
107	TAW JOSHI	1000
108	FIROZ KHAN	1000
109	HIMANSHU SILSWAL	1000
110	AZAM KHAN	1000
111	SANTOSH KUMAR	1000
112	KESHAV KUMAR	1000
113	ROJAN SHARMA	1000




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114	HITESH RAI	1000
115	SAMUEL MUMBA	1000
116	SUNIL SINGH PARIHAR	1000
117	JATIN SRIVASTAVA	1000
118	SHALU KUMARI	1000
119	PANKHURI RASTOGI	1000
120	ABDUL FARHAN	1000
121	KARTIKEY ANAND	1000
122	SHRISTI PANDEY	1000
123	ANKITA TYAGI	1000
124	SHIVANI NAITHANI	1000
125	SANTOSH YADAV	1000
126	SHIVAM SHUKLA	1000
127	BHANU PRAKASH	1000
128	JAI GOEL	1000
129	ANIKET SHARMA	1000
130	KAMAL BISHT	1000
131	SHIPRA MONDI	1000
132	CHNADAN SHARMA	1000
133	ABHISHEK CHAUDHARY	1000
134	MEGHA GHILDIYAL	1000
135	KUNDAN KUMAR	1000
136	JATIN PANDEY	1000
137	VISHWAS SHUKLA	1000
138	ABHIJEET ANAND	1000
139	ARVIND MANRAL	1000
140	ANNU SAINI	1000
141	CHANDER SHEIKHAR	1000
142	ASHISH VERMA	1000




Director
Tula's Institute, Dehradun


Vision


- To emerge as an academic centre producing world class professionals promoting innovation and research.

Mission:

- Promote intellectual and skilled human capital generation employment and entrepreneurship.
- Be educational centre of excellence of multi ethnicity and diversity.
- Establish as technology driven teaching learning institution.
- Provide world class platform for research and innovation.
- Inculcate social, environmental, heritage values.

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143	SHUBHAM GOUNIYAL	1000
144	CHANDAN CHAUHAN	1000
145	HARIKESH YADAV	1000
146	KRISHAN KANT JOSHI	1000
147	RAJ PANT	1000
148	WASIM RAJA BHAT	1000
149	PRIYANSHU AGGARWAL	1000
150	RAJIV SHAH	1000
151	PRIYA DUTTA	1000
152	MOHIT SINGH NEGI	1000
153	SHIVENDRA YADAV	1000
154	YOGESH BHATT	1000
155	SAHUL KUMAR	1000
156	SOUMYA NANDY	1000
157	PRABHA KAPIL	1000
158	VISHAL KUMAR	1000
159	SHUBHAM JUGRAN	1000
160	SUBHOD DHYANI	1000
161	ADITI	1000
162	PARTH GULWANI	1000
163	RAHUL SINGH	1000
164	ALI MAJID	1000
165	MANPREET SAINI	1000
166	TENZING CHOESANG	1000
167	ANKESH KUMAR	1000
168	ANJU ASWAL	1000
169	BENISHA THAPA	1000
170	BIPROJIT PAUL	1000
171	AMAN DEBBARMA	1000



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172	LIPIKA DEBBARMA	1000
173	JAY JAMATIA	1000
174	ARVIND YADAV	1000
175	SAHIL SINGH	1000
176	DEEPAK KUMAR	1000
177	AMIR AFZAL	1000
178	CHANDAN JAISWAL	1000
179	NAGIREEDI BHUVI	1000
180	MUKUND AGGARWAL	1000
181	ANIRUDH JHUNJHUNWAL	1000
182	ANSHIKA SRIVASTAVA	1000
183	AMRIT JHUJHUNWALA	1000
184	SARIMUL LASKAR	1000
185	ARNAB DEBBARMA	1000
186	CHANDAN KUMAR	1000
187	HRITIK KUMAR	1000
188	HIMANSHU KUMAR	1000
189	PRACHI SHIKHA	1000
190	RAMESH VISHWAKARMA	1000
191	INTEKHAB JAMEEL	1000
192	JAGRITI SINGH	1000
193	DEEPAK SINGH	1000
194	NADHEN DOLMA	1000
195	ASIF AHMAD	1000
196	KUMAR SAURAV	1000



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