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Criterion no: 4.2.2

Criterion Details: The institution has subscription for the following e-resources

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2	EBSCO eBook Collection, eBook Open Access (OA) Collection page screen shot	
3	EBSCO e-Journals Engineering Collection, Business Abstracts with Full Text page screen shot	
4	EBSCO E-Books and E-Journals home page screen shot	
5	DELNET home page	Annexure-II
6	DELNET E-Resource Portal	
7	DELNET E-Journals screen shot (Engineering, Management, Mass Media)	
8	DELNET E-Autobiographies & Biographies screen shot	
9	Screen shot of NDLI club confirmation mail and registration No.	Annexure-III
10	Screen shot of NDLI club home page	
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16	DELNET Membership Certificate	
17	DELNET Membership Renewal Letter	
18	Audited Statement of last year: 2022-2023	Annexure-VII

4.2.2 The institution has subscription for the following e-resources:

1. e-journals
2. e-Shodh Sindhu
3. Shodhganga Membership
4. e-books
5. Databases
6. Remote access to e-resources

- A. Any 4 of the above
- B. Any 3 of the above
- C. Any 1 of the above
- D. Any 1 of the above
- E. None of the above

Response: A Any 4 of the above

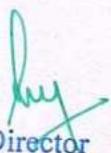
- | | |
|---------------------------------|-----|
| 1. e-journals | Yes |
| 2. e-Shodh Sindhu | Yes |
| 3. Shodhganga Membership | No |
| 4. e-books | Yes |
| 5. Databases | Yes |
| 6. Remote access to e-resources | Yes |

File description:

Details of subscription like e-journals, e-Shodh Sindhu, Shodhganga

Membership, Remote access to library resources, Web interface etc. (Data Template)




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Vision

- To emerge as an academic centre producing world class professionals promoting innovation and research.

Mission:

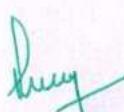
- To promote intellectual and skilled human capital generation employment and entrepreneurship.
- To be educational centre of excellence of multi ethnicity and diversity.
- To establish as technology driven teaching learning institution.
- To provide world class platform for research and innovation.
- To inculcate social, environmental, heritage values.

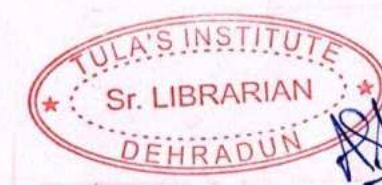
4.2.2 The institution has subscription for the following e-resources

1. e-journals, 2. e-ShodhSindhu, 3. Shodhganga membership, 4. e-books, 5. Databases, 6. Remote access to e- resources

4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e- journals during the year (INR in Lakhs)

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	1879			10.39485	
Journals	110			3.36102	
e – journals	3338	2.05		2.05	
e-books	18383	1.4839		1.4839	
e-ShodhSindhu	Yes			*****	
Shodhganga	No			*****	
Databases	Yes DELNET		0.1357	0.1357	
Local and / or Remote access to e- resources (Specify)	Yes				User ID: tiu@ Password: inst@2024 https://search.ebscohost.com/login.aspx?authtype=ip,uid&custid=ns154668&groupid=main&profile=ehost


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Annexure-I

EBSCO e-Books Business core Page screen shot, e-Books Engineering Core page screen shot, EBSCO e-Books Collection, e-Books Open Access (OA) collection page screen shot, EBSCO e-Journals Engineering collection screen shot, Business Abstracts with full text page screen shot & EBSCO E-Books and E-Journals home page screen shot

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EBSCO E-Books

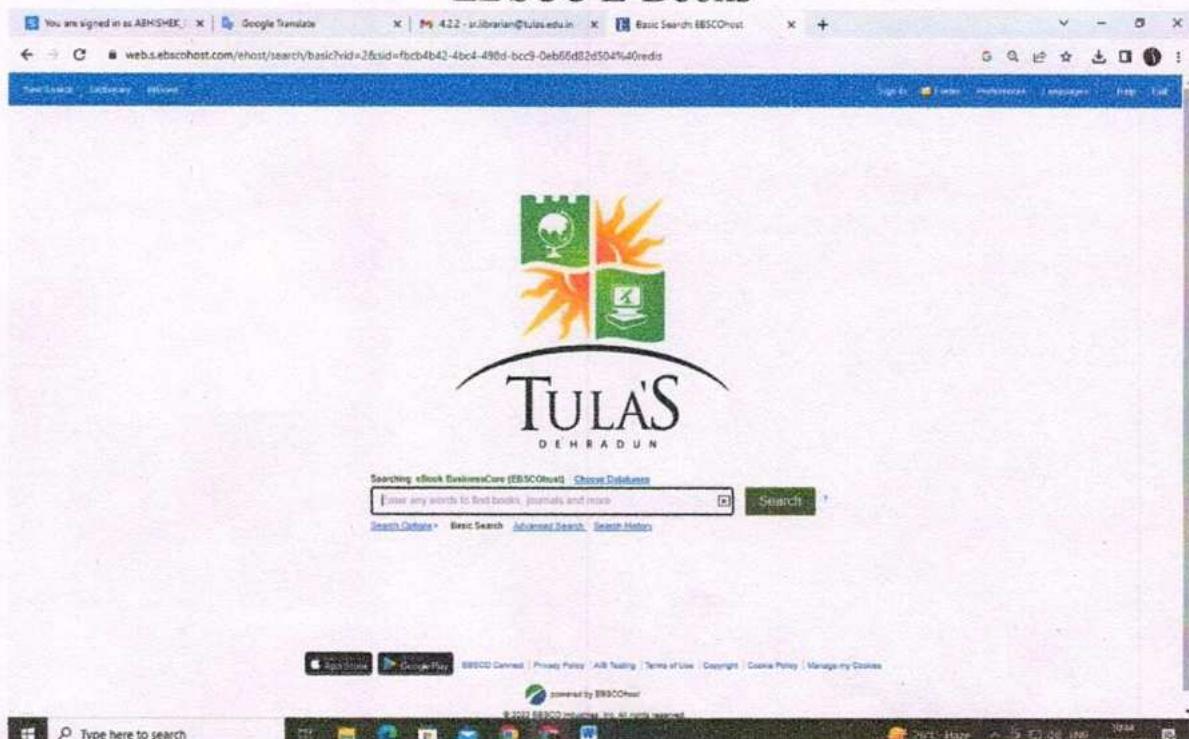


Figure 1: eBook Business Core (EBSCO host)

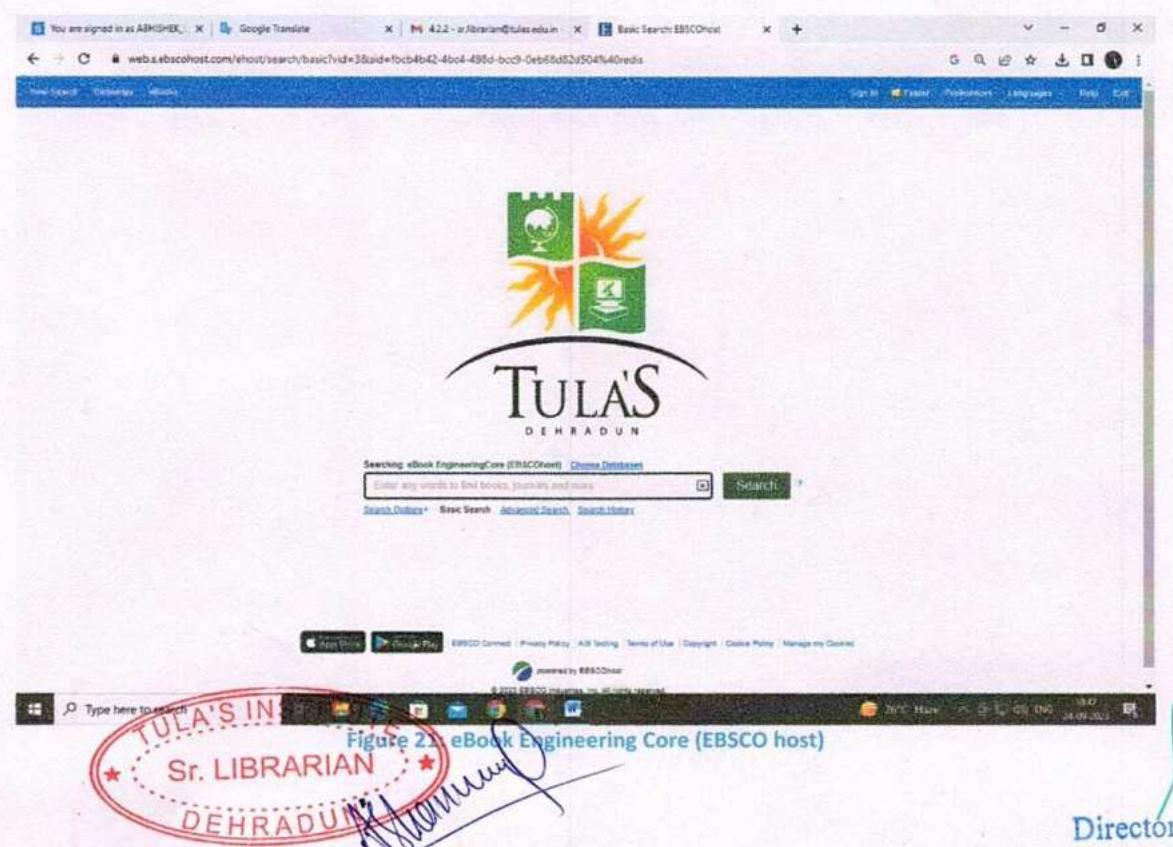


Figure 2: eBook Engineering Core (EBSCO host)

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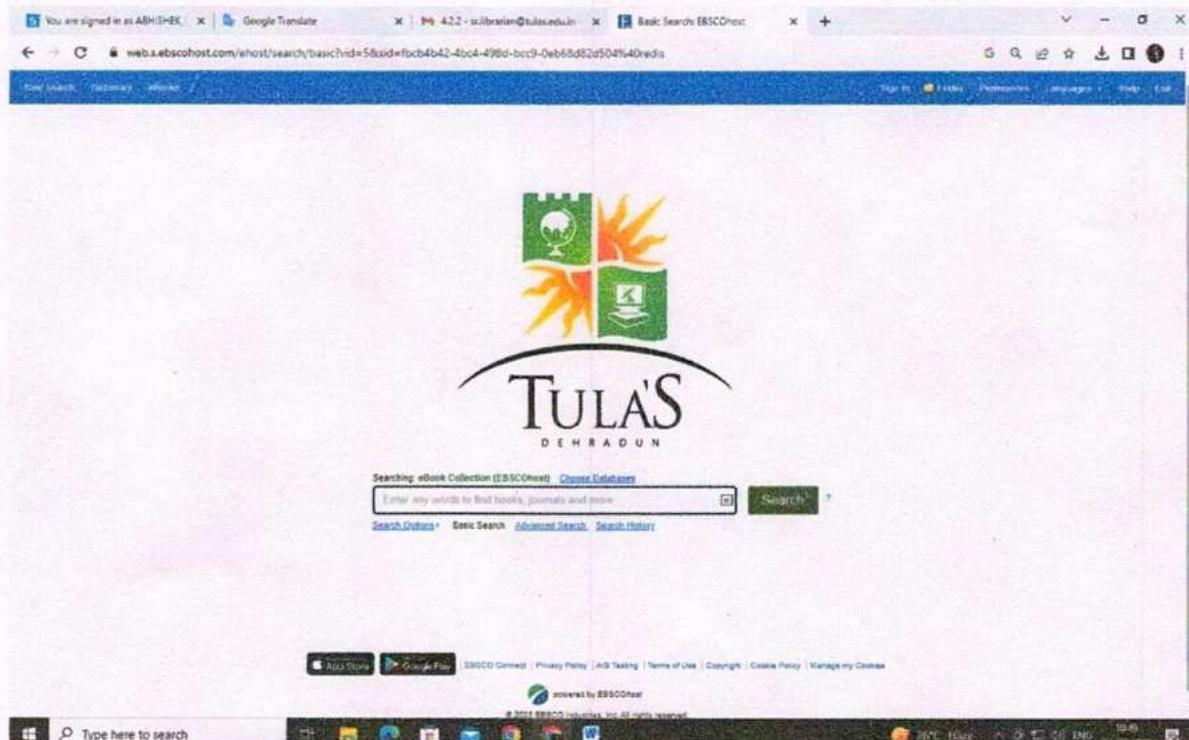


Figure 3: eBook Collection (EBSCO host)

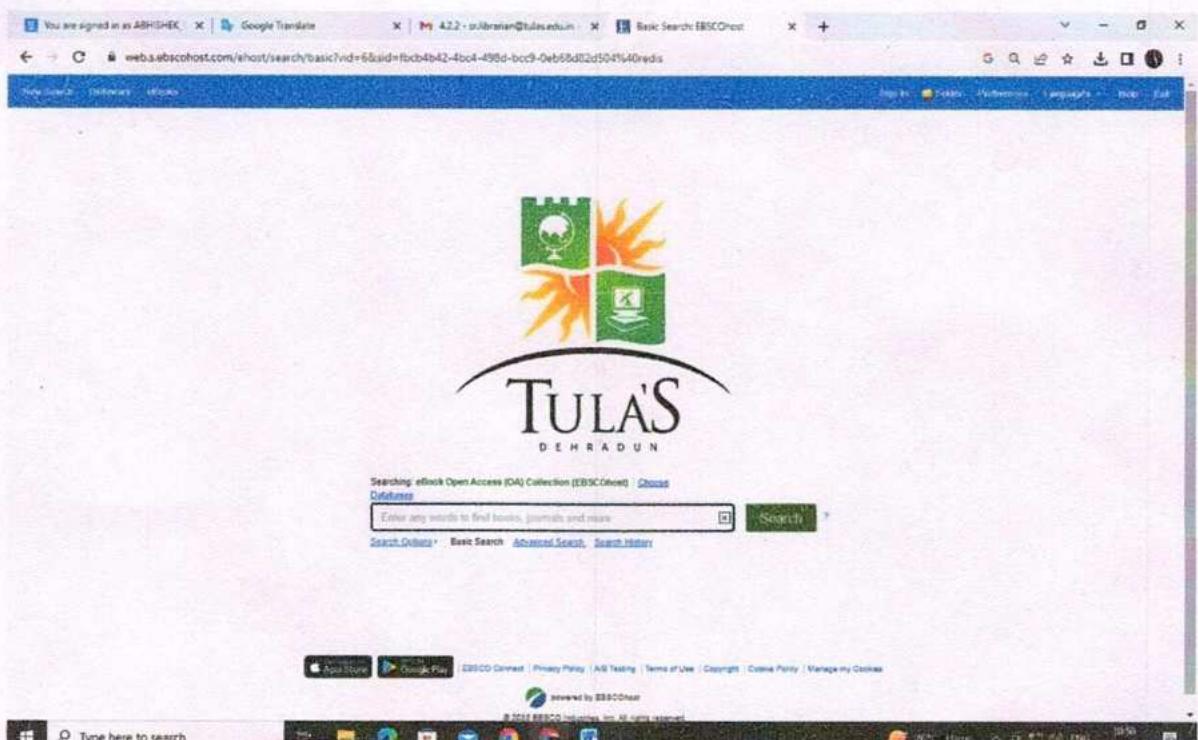
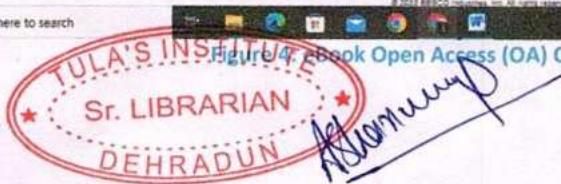


Figure 4: eBook Open Access (OA) Collection (EBSCO host)



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EBSCO E-Journals

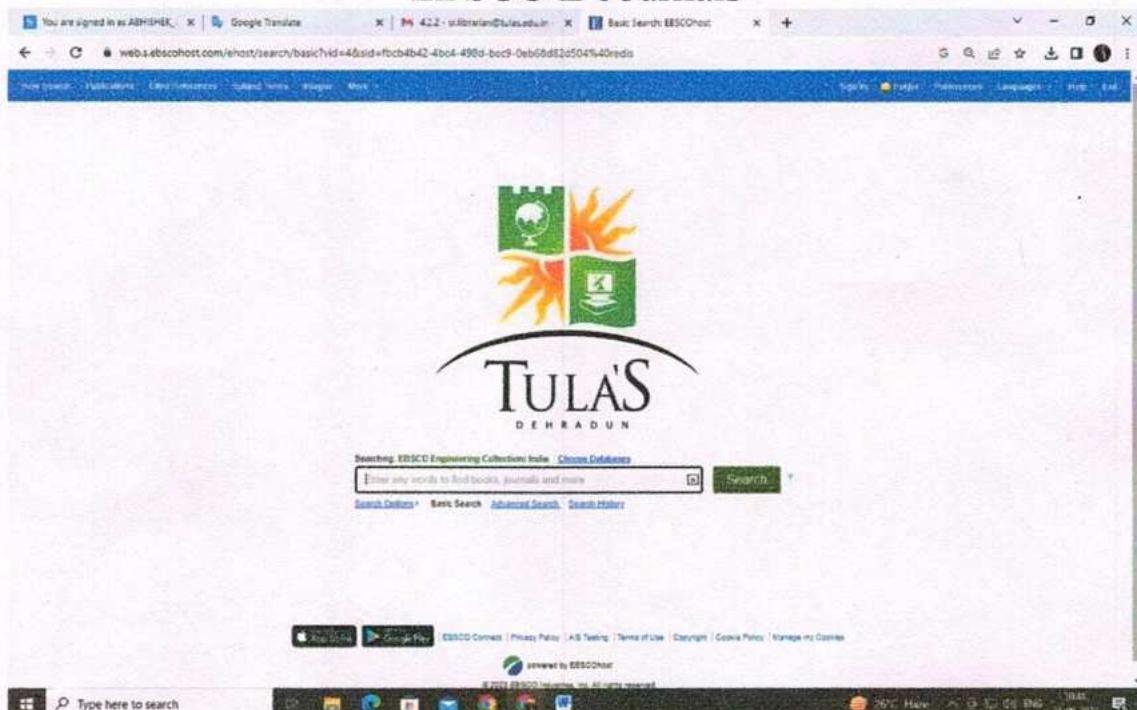


Figure 5: EBSCO Engineering Collection: India

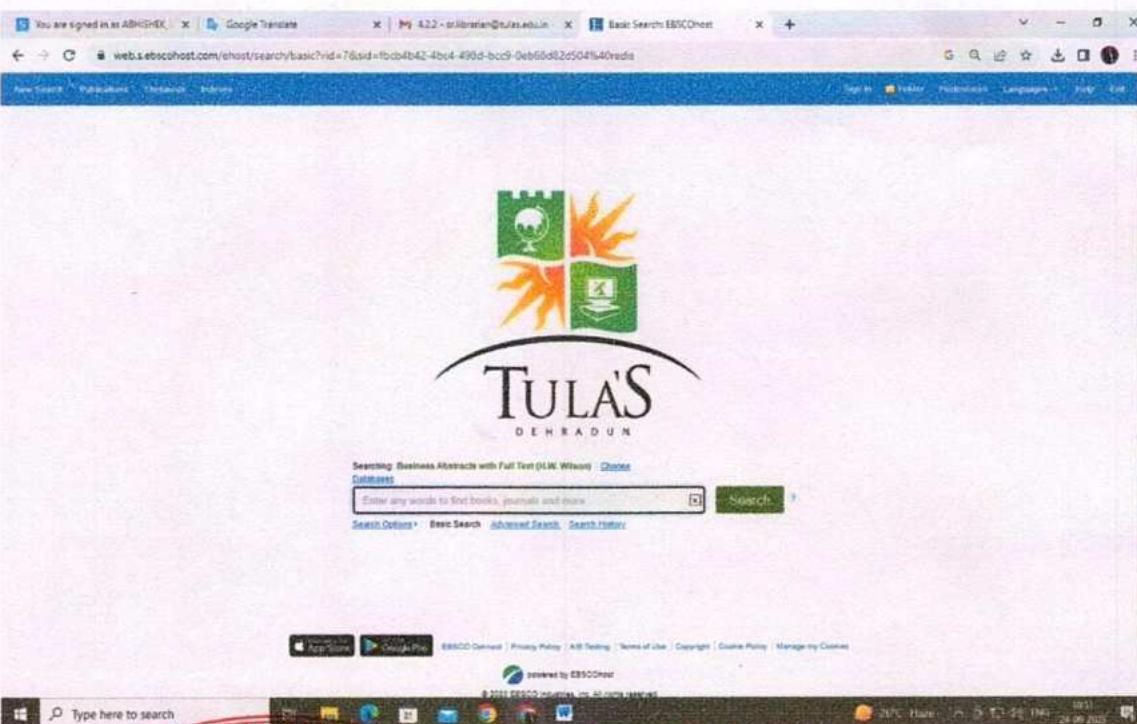


Figure 6: Business Abstracts with Full Text (H.W. Wilson)

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EBSCO Home page

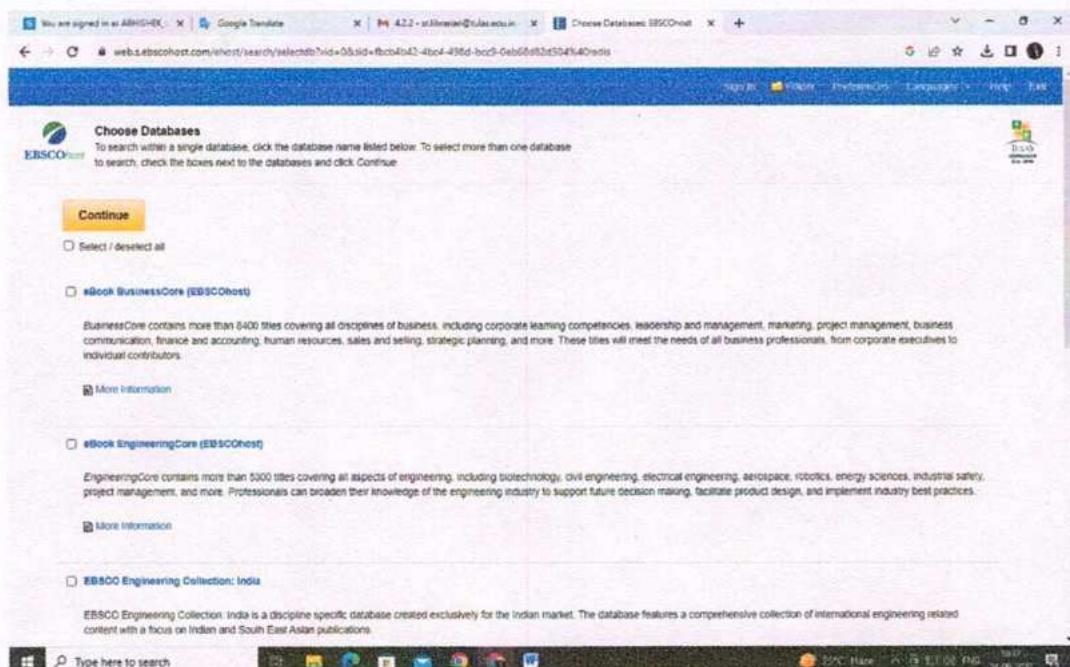


Figure 7: EBSCO E-Resources Home Page

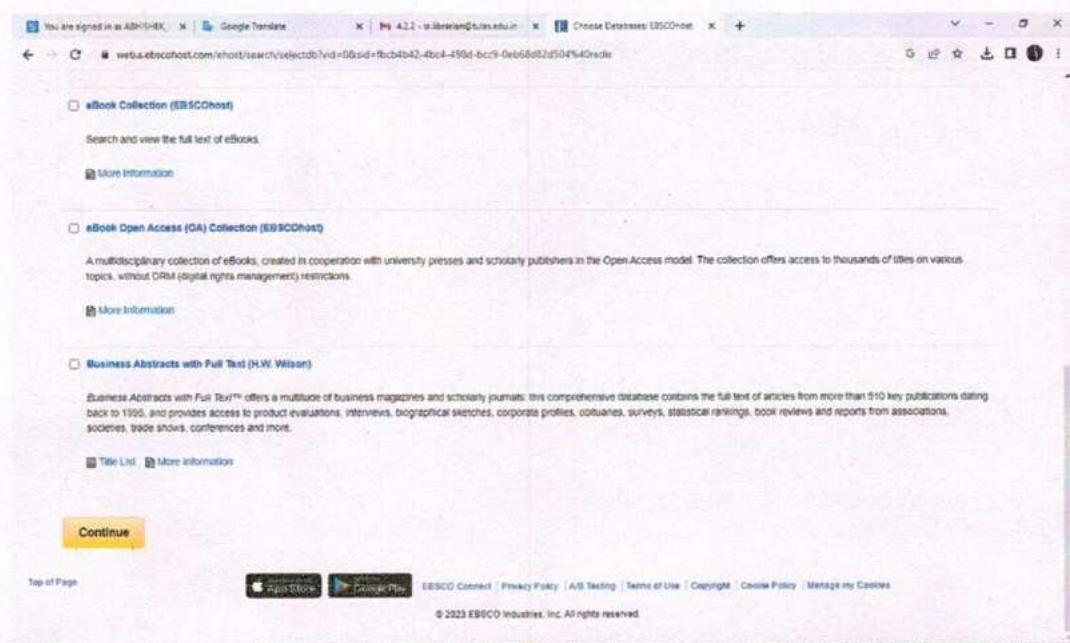


Figure 8: EBSCO E-Resources Home Page

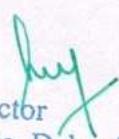


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Annexure-II

DELNET home page, DELNET e-resource portal, DELNET e-journals screen shot (Engineering, Management and Mass Media, Agriculture), DELNET E-Newspapers Access Screen Shot, DELNET DELNET E-Books Knowledge Gainer

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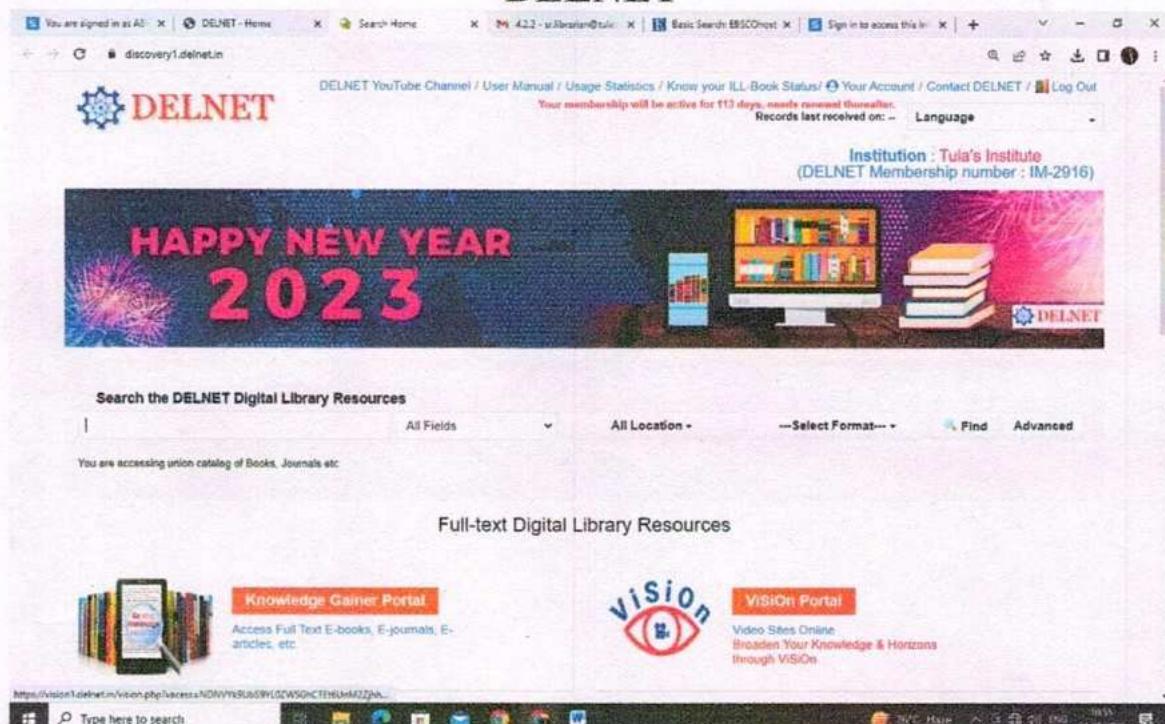
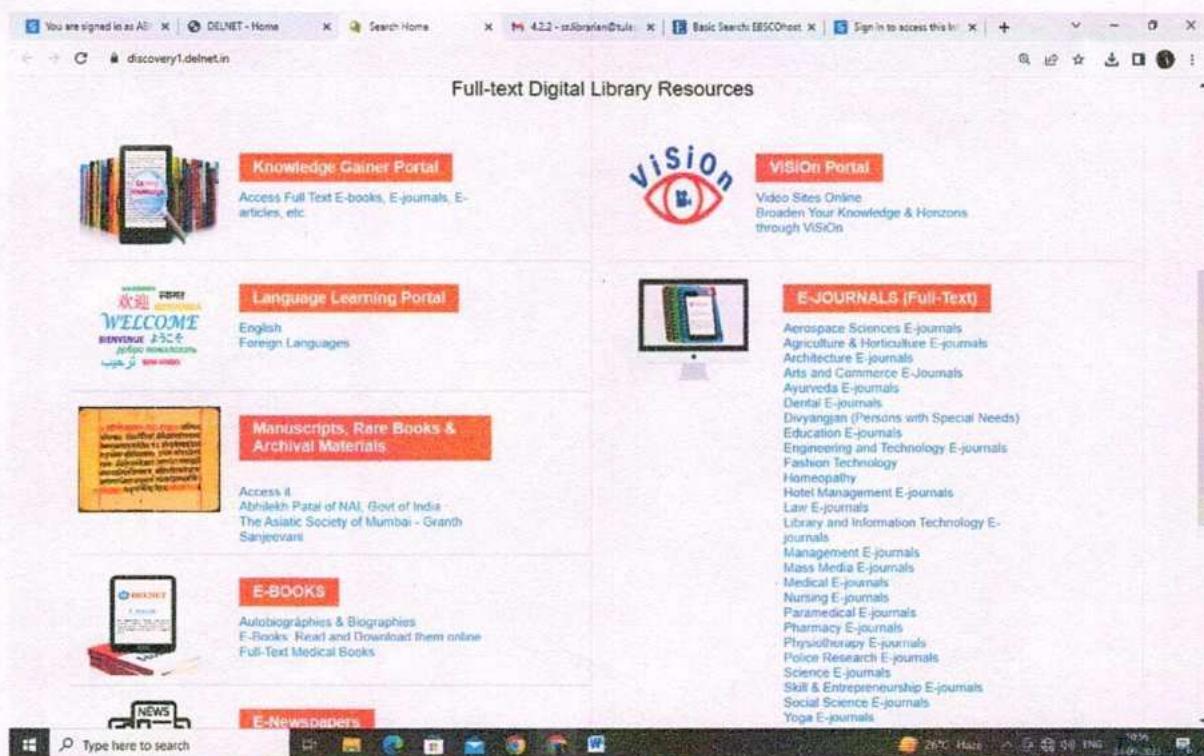


Figure 1: DELNET home Page



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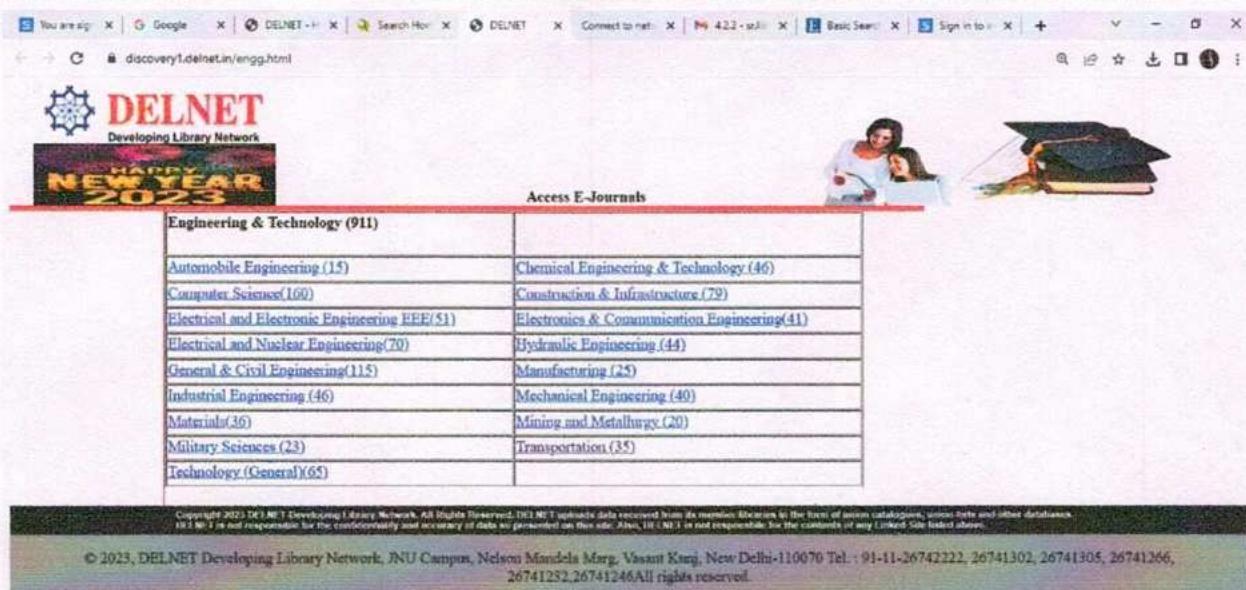
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NEW YEAR 2023

Access E-Journals

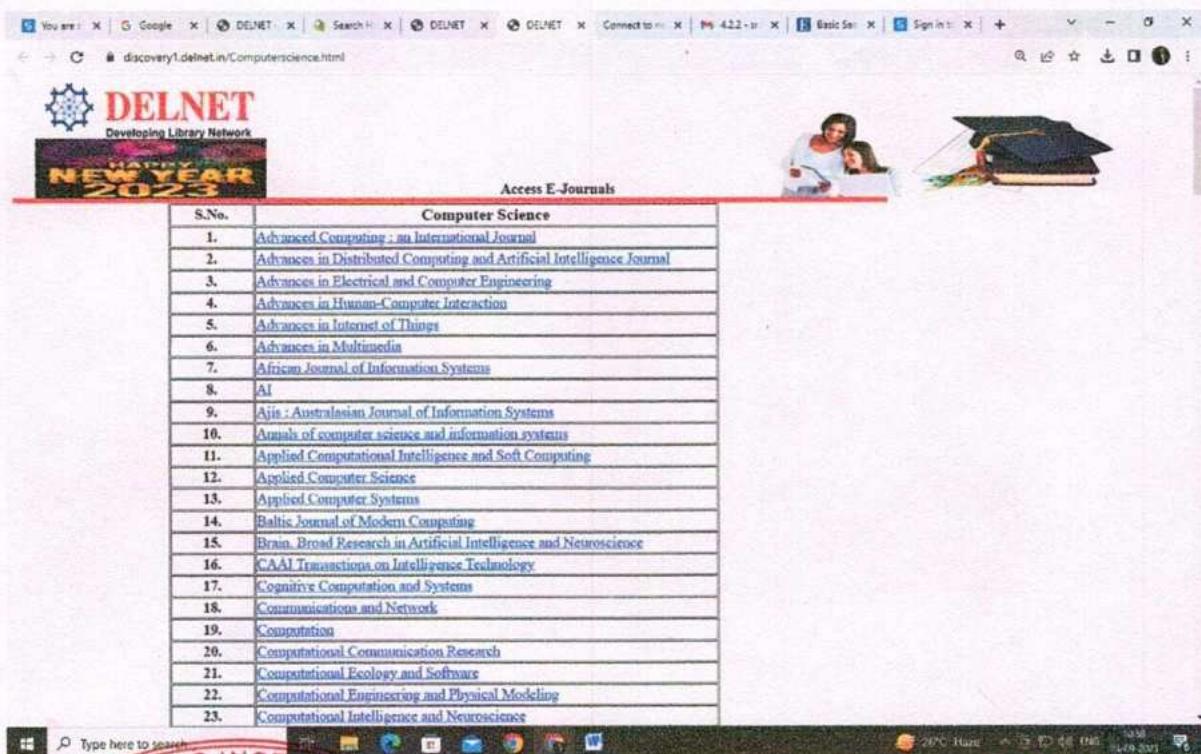
Engineering & Technology (91)	
Automobile Engineering (15)	Chemical Engineering & Technology (46)
Computer Sciences (60)	Construction & Infrastructure (79)
Electrical and Electronic Engineering (EE) (51)	Electronics & Communication Engineering (41)
Electrical and Nuclear Engineering (70)	Hydraulic Engineering (44)
General & Civil Engineering (115)	Manufacturing (25)
Industrial Engineering (46)	Mechanical Engineering (40)
Materials (36)	Mining and Metallurgy (20)
Military Sciences (23)	Transportation (35)
Technology (General) (65)	

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Figure 3: DELNET E-Journals Engineering



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Access E-Journals

S.No.	Computer Science
1.	Advanced Computing : an International Journal
2.	Advances in Distributed Computing and Artificial Intelligence Journal
3.	Advances in Electrical and Computer Engineering
4.	Advances in Human-Computer Interaction
5.	Advances in Internet of Things
6.	Advances in Multimedia
7.	African Journal of Information Systems
8.	AI
9.	Ajis : Australasian Journal of Information Systems
10.	Annals of computer science and information systems
11.	Applied Computational Intelligence and Soft Computing
12.	Applied Computer Science
13.	Applied Computer Systems
14.	Baltic Journal of Modern Computing
15.	Brain: Broad Research in Artificial Intelligence and Neuroscience
16.	CAAI Transactions on Intelligence Technology
17.	Cognitive Computation and Systems
18.	Communications and Network
19.	Computation
20.	Computational Communication Research
21.	Computational Ecology and Software
22.	Computational Engineering and Physical Modeling
23.	Computational Intelligence and Neuroscience



Figure 4: DELNET E-Journals Computer Science Engineering

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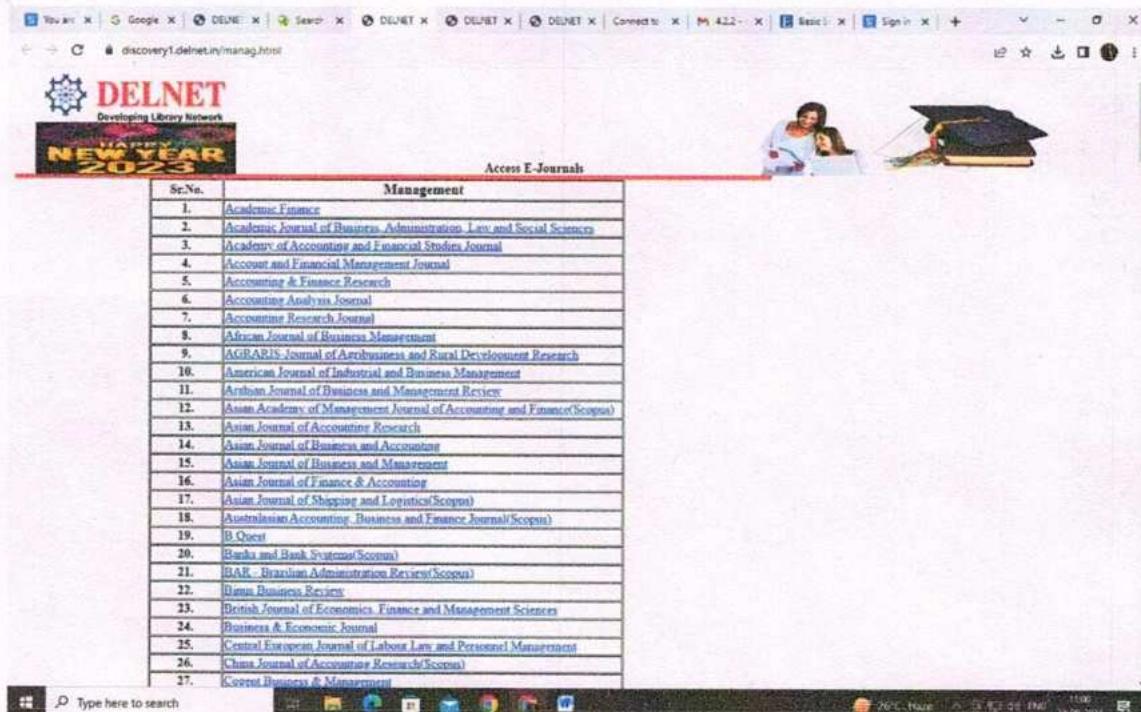
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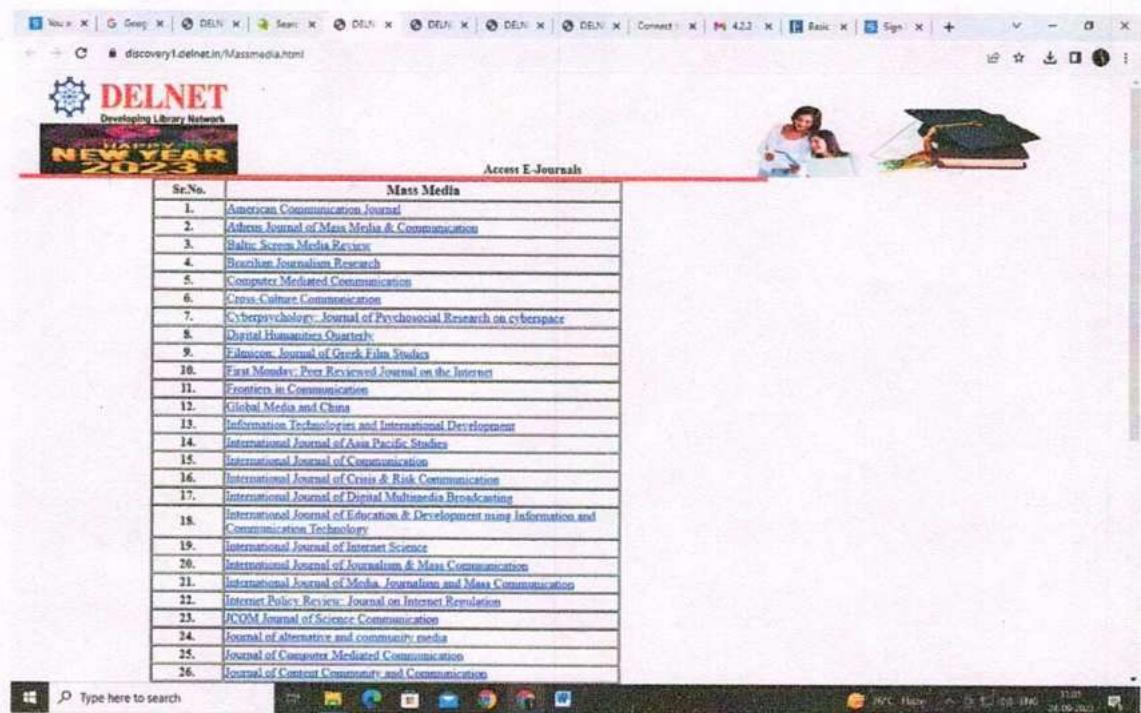


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Access E-Journals

Sr.No.	Management
1.	Academic Finance
2.	Academic Journal of Business Administration Law and Social Sciences
3.	Academy of Accounting and Financial Studies Journal
4.	Account and Financial Management Journal
5.	Accounting & Finance Research
6.	Accounting Analysis Journal
7.	Accounting Research Journal
8.	African Journal of Business Management
9.	AGRARIS-Journal of Agriculture and Rural Development Research
10.	American Journal of Industrial and Business Management
11.	Arabian Journal of Business and Management Review
12.	Asian Academy of Management Journal of Accounting and Finance (Scopus)
13.	Asian Journal of Accounting Research
14.	Asian Journal of Business and Accounting
15.	Asian Journal of Business and Management
16.	Asian Journal of Finance & Accounting
17.	Asian Journal of Shipping and Logistics (Scopus)
18.	Australasian Accounting Business and Finance Journal (Scopus)
19.	B Quest
20.	Banka and Bank System (Scopus)
21.	BAR-Brazilian Administration Review (Scopus)
22.	Business Business Review
23.	British Journal of Economics, Finance and Management Sciences
24.	Business & Economic Journal
25.	Central European Journal of Labour Law and Personnel Management
26.	China Journal of Accounting Research (Scopus)
27.	Covert Business & Management

Figure 5: DELNET E-Journals Management



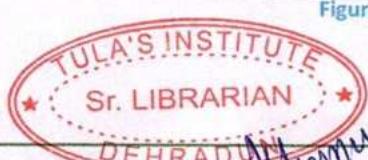
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Access E-Journals

Sr.No.	Mass Media
1.	American Communication Journal
2.	Advent Journal of Mass Media & Communication
3.	Baltic Screen Media Review
4.	Broadband Journalism Research
5.	Computer Mediated Communication
6.	Cross-Culture Communication
7.	Cyberpsychology: Journal of Psychosocial Research on cyberspace
8.	Digital Humanities Quarterly
9.	Filmwon: Journal of Greek Film Studies
10.	First Monday: Peer Reviewed Journal on the Internet
11.	Frontiers in Communication
12.	Global Media and China
13.	Information Technologies and International Development
14.	International Journal of Asia Pacific Studies
15.	International Journal of Communication
16.	International Journal of Crisis & Risk Communication
17.	International Journal of Digital Multimedia Broadcasting
18.	International Journal of Education & Development using Information and Communication Technology
19.	International Journal of Internet Science
20.	International Journal of Journalism & Mass Communication
21.	International Journal of Media, Journalism and Mass Communication
22.	Internet Policy Review: Journal on Internet Regulation
23.	JCOM Journal of Science Communication
24.	Journal of alternative and community media
25.	Journal of Computer Mediated Communication
26.	Journal of Content Community and Communication

Figure 6: DELNET E-Journals Mass Media

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Access E-Journals

Sr.No.	Agriculture & Horticulture
1.	Advances in Agriculture & Botanics
2.	Advances in Crop Sciences and Technology
3.	Advances in Food Science, Sustainable Agriculture and Agroindustrial Engineering
4.	Advances in Horticultural Science
5.	African Journal of Agricultural Research
6.	African Journal of Food, Agriculture, Nutrition and Development
7.	Agricultra
8.	Agricultural and Food Science
9.	Agricultural Research and Technology
10.	Agricultural Science & Technology
11.	Agricultural Science
12.	Agricultural Sciences
13.	Agriculture & Food Security
14.	Agriculture and Food
15.	Agriculture and Food Economics
16.	AGRIVITA Journal of Agricultural Science
17.	Agroecology and Ecosystem Services
18.	Agro-Food Safety
19.	AgroLife Scientific Journal
20.	AIMS Agriculture and Food
21.	American Journal of Agricultural and Biological Sciences
22.	Bulletin of University of Agricultural Sciences and Veterinary Medicine Cluj-Napoca: Horticulture
23.	CABI Agriculture and Biosciences
24.	California Agriculture
25.	Chemical and Biological Technologies in Agriculture

Type here to search

Figure 7: DELNET E-Journals Agriculture

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Access English & Indian Languages E-Newspapers
(More to be added soon...)

Sr.No.	English and Indian Languages
1.	Assamese
2.	Bengali
3.	English
4.	Gujarati
5.	Hindi
6.	Kannada
7.	Malayalam
8.	Marathi
9.	Odia
10.	Punjabi
11.	Tamil
12.	Telugu

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Figure 8: DELNET E-Newspapers

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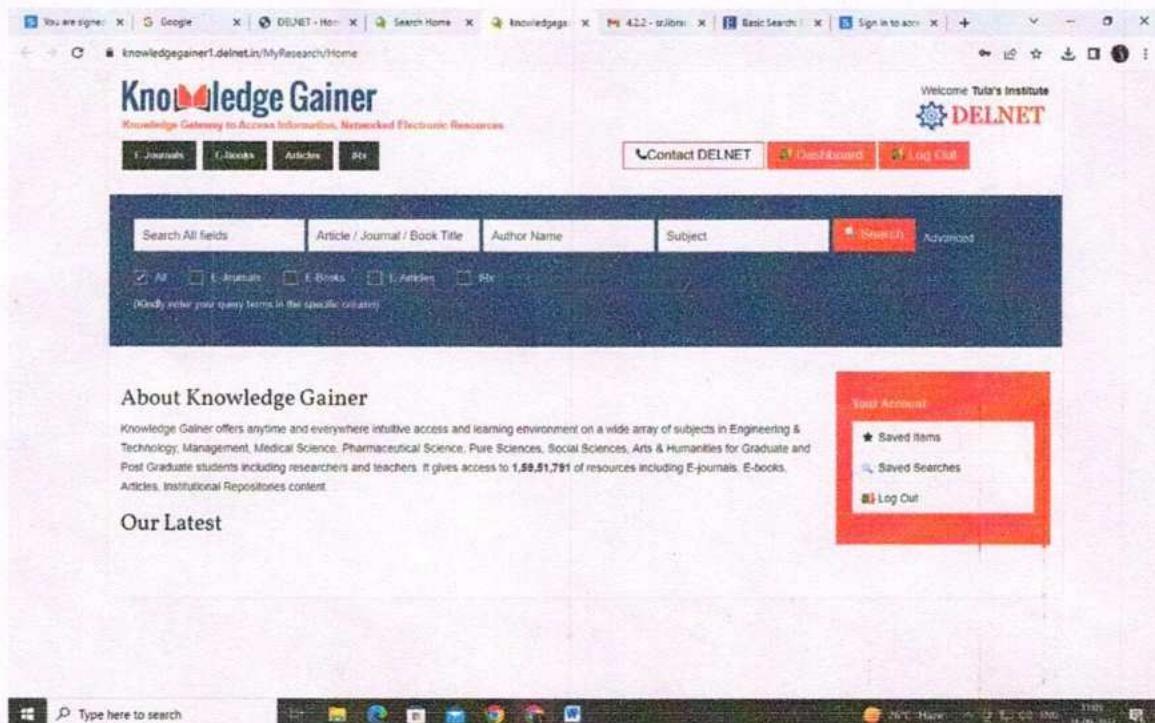
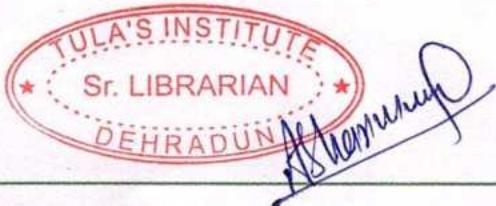


Figure 9: DELNET E-Books Knowledge Gainer



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Annexure-III

Screen shot of NDLI Club confirmation Mail and Registration No.
and Screen shot of NDLI Club home page

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NDLI Club

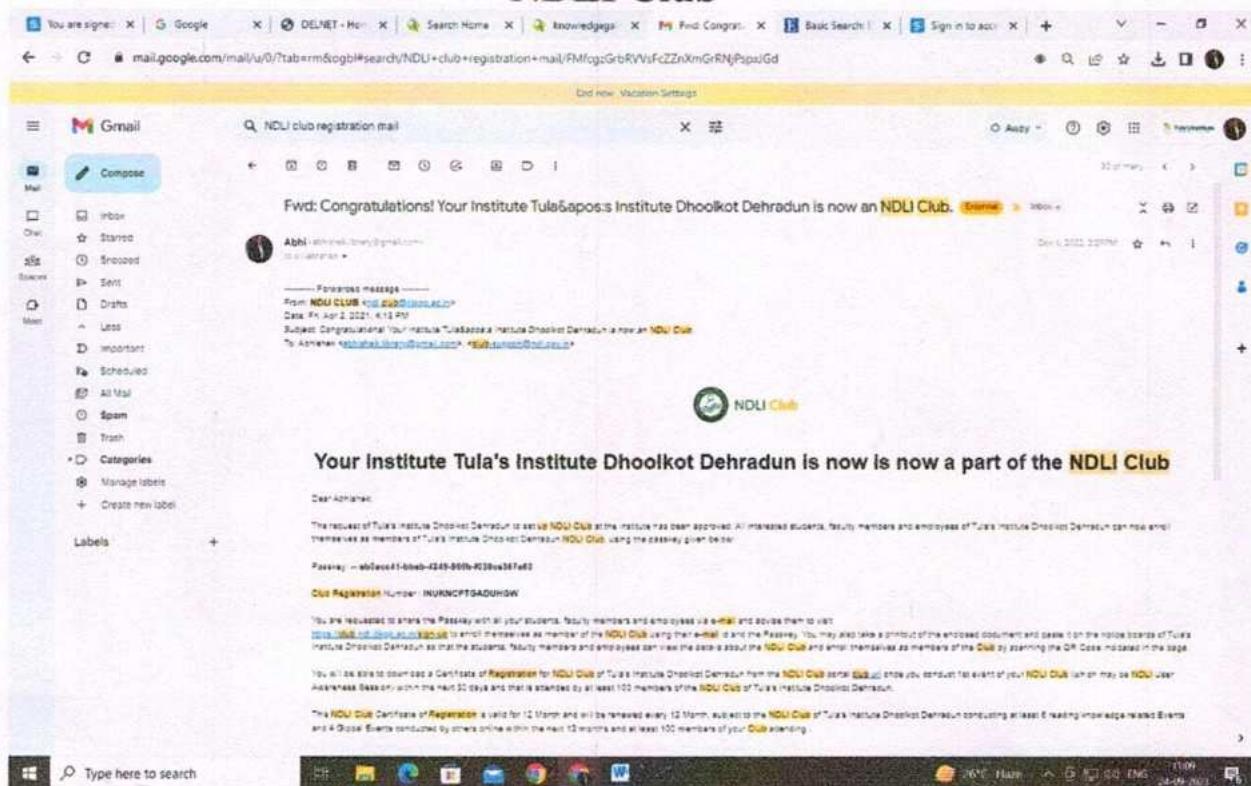
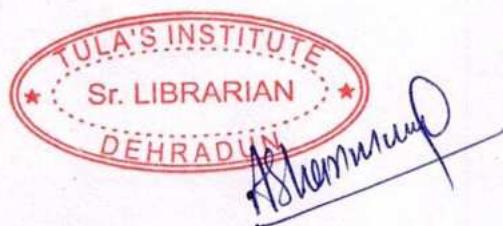


Figure 1: NDLI Club Registration confirmation mail and registration No.



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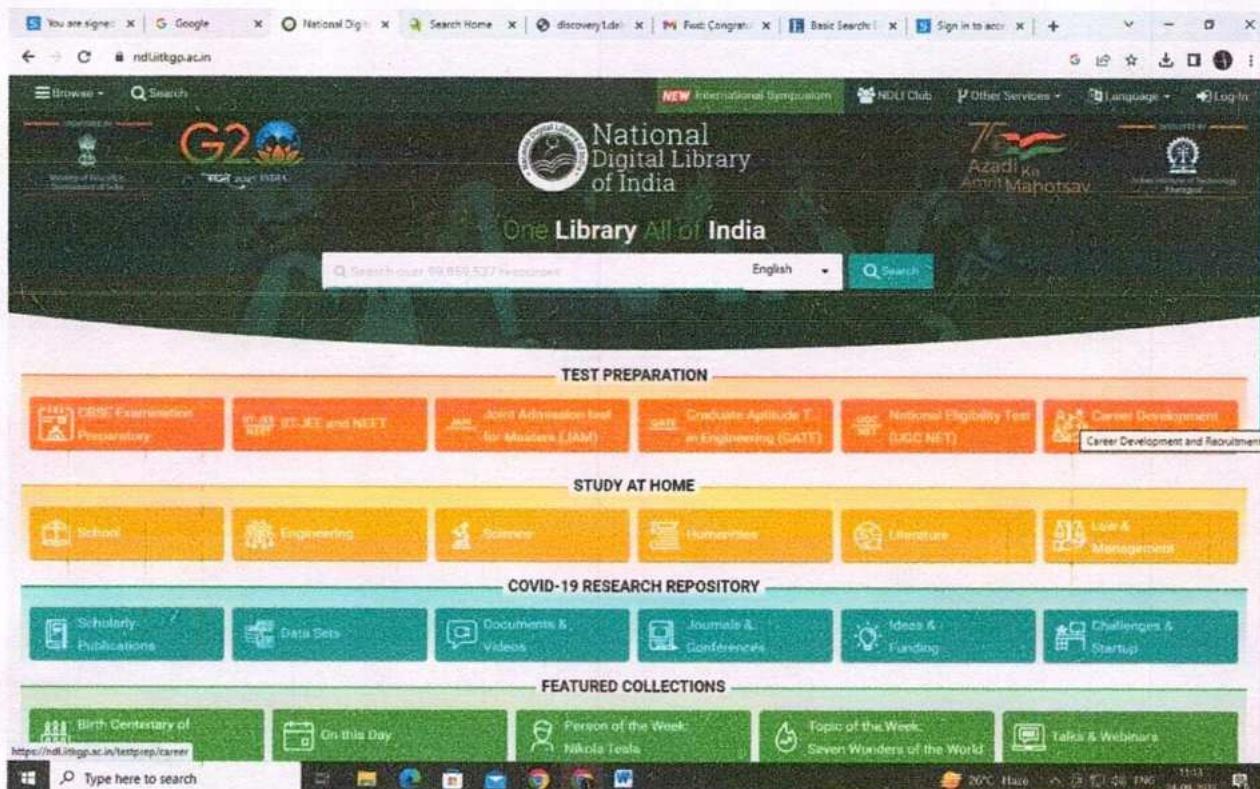


Figure 2: NDLI National Digital Library home page



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Annexure-IV

E-shodh sindhu home page & e-shodh sindhu online e-resource requisition system page Screen shot



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E-Shodh Sindhu

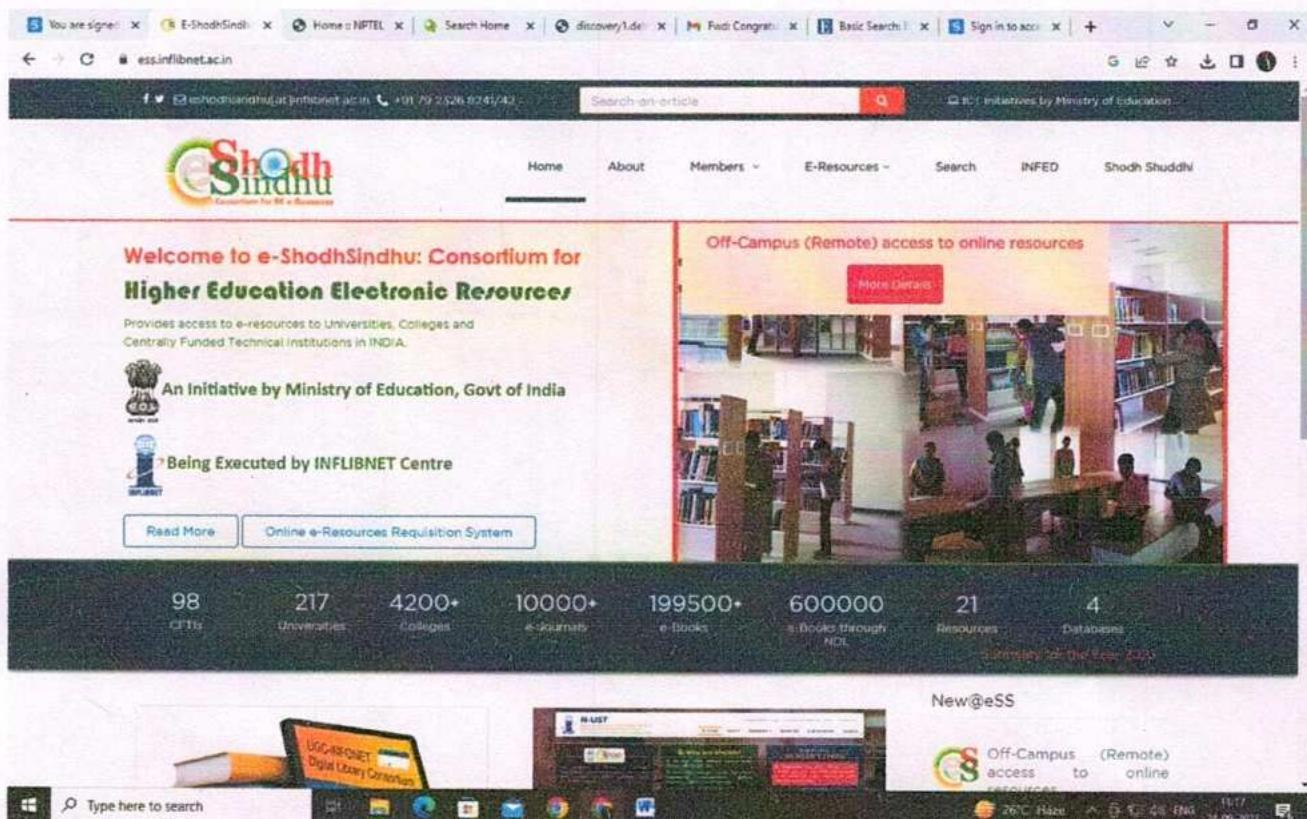


Figure 1: E-Shodh Sindhu home page



Director
Tula's Institute, Dehradun

Vision

- To emerge as an academic centre producing world class professionals promoting innovation and research.

Mission:

- To promote intellectual and skilled human capital generation employment and entrepreneurship.
- To be educational centre of excellence of multi ethnicity and diversity.
- To establish as technology driven teaching learning institution.
- To provide world class platform for research and innovation.
- To inculcate social, environmental, heritage values.

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0135-2699300
0135-2699300

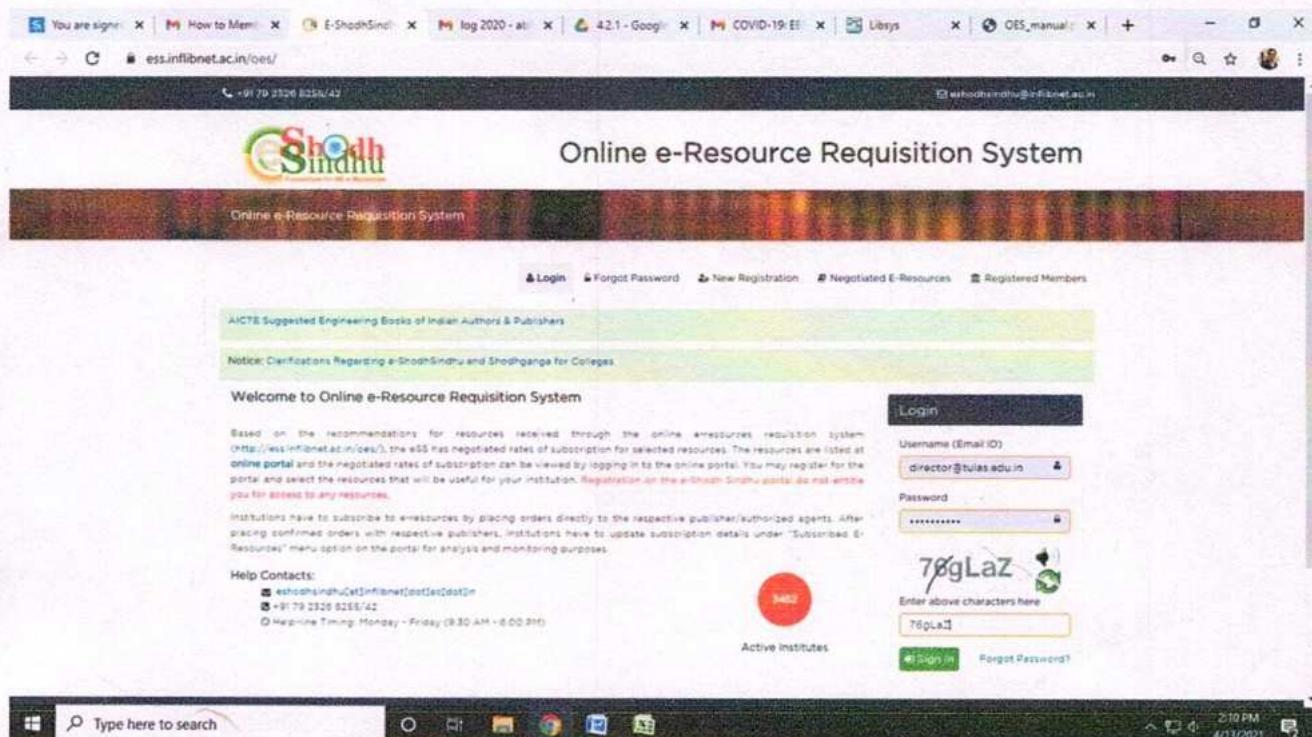


Figure 2: E-Shodh Sindhu login page



[Signature]
Director
Tula's Institute, Dehradun

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NPTEL home page

Vision

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Figure 1: NPTEL Home Page

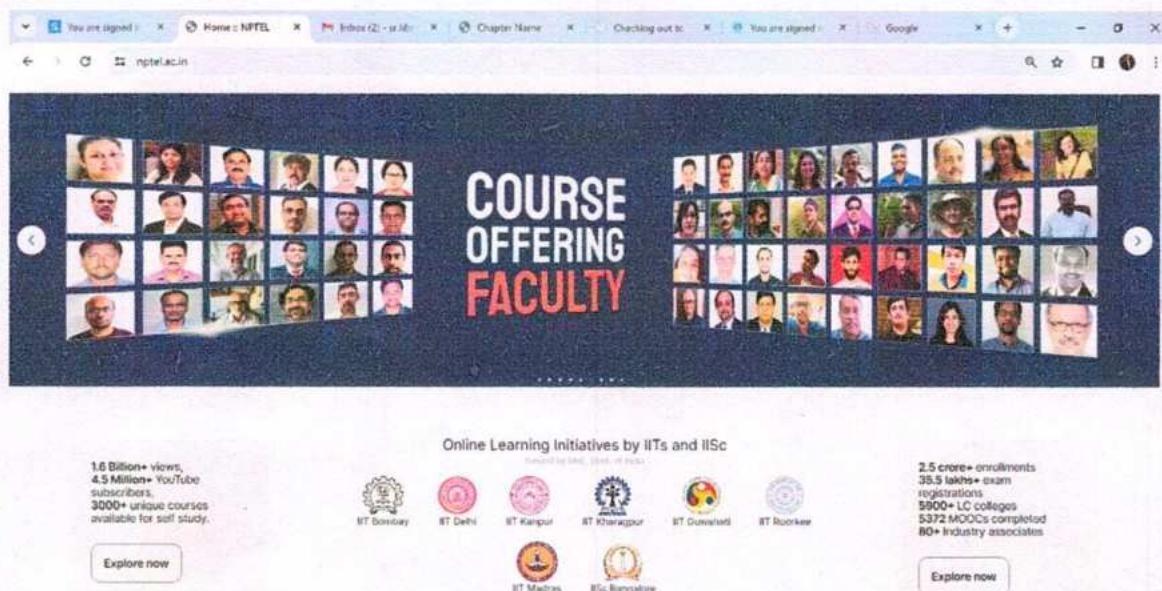


Figure 2: NPTEL Home Page

[Signature]
Director
Tula's Institute, Dehradun

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EBSCO E-Journals Membership letter and EBSCO E-Books Membership Letter, DELNET Membership certificate and DELNET Membership Renewal letter.

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- To emerge as an academic centre producing world class professionals promoting innovation and research.

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Dehradun - 248011 (U.K India)

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0135-2699309



5724, Highway 280 East, Birmingham Alabama-35242 USA • 205.991.6600 • Fax 205.995.1517

Date: 18th August 2023

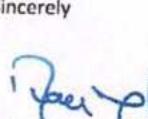
TO WHOMSOEVER IT MAY CONCERN

This is to certify that Tula's Institute Dehradun have been an active subscriber of below resources from July 2022 to August 2023:

- 1) EBSCO Engineering Collection
- 2) Business Abstracts with Full Text
- 3) eBooks Engineering Core Collection
- 4) eBooks Business Core Collection

Should you have any query in this regard please feel free to contact us.

Sincerely




Niall Murphy
Authorized Representative
EBSCO International Inc.



subsidiary of


huy
Director
Tula's Institute, Dehradun

Figure 1: EBSCO Membership Certificate Copy

Vision

- To emerge as an academic centre producing world class professionals promoting innovation and research.

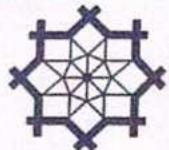
Mission:

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DELNET
Developing Library Network
New Delhi
www.delnet.in



Certificate of Membership

This certifies that

***Tula's Institute
Selaqui, Dehradun***

is an Institutional Member of

DELNET – Developing Library Network

and is entitled to all benefits and privileges pertaining thereto.

Membership Number **IM - 2916** has been renewed and next
renewal is due on January 13, 2024



Dr. Sangeeta Kaul
Director
DELNET, New Delhi

Date of Issue: January 27, 2023



Director
Tula's Institute, Dehradun

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Dr. Sangeeta Kaul
Director



DELNET/M-2916/ukTID/MEM/2023

DELNET

Developing Library Network

J.N.U. Campus, Nelson Mandela Road
Vasant Kunj, New Delhi 110070, India
Tel: 91-11-26742222, 26741266
91-9810329992 (Mobile)
E-mail: sangs@delnet.ren.nic.in,
sangskaul2003@yahoo.co.in
Web: www.delnet.in

January 27, 2023

Sub: DELNET Membership Renewal

Dear Mr. Sharma,

We acknowledge with thanks the receipt of ₹ 13,570 (₹ Thirteen Thousand Five Hundred Seventy only) received through NEFT dated 18.1.2023 made towards the DELNET Annual Institutional Membership Fee for the period 14.1.2023 to 13.1.2024. The receipt no. 72642 dated 27.1.2023 is enclosed for the office records.

You are requested to access DELNET databases through the World Wide Web using the following procedure:

Web Address: <http://www.delnet.in>

Click onto "New Discovery Portal". Since the IP address provided by you is registered with us, you should be able to open the landing page without login prompt. Please let us know if you encounter any difficulty.

We are also glad to provide the following login & password for accessing DELNET remote:

Login	:	uktid
Password	:	tid2916

Kindly note your Inter Library Loan (ILL for Books) Password is "uktidlib" to be used while registering a request. You are also welcome to send us the bibliographical references at sangs@delnet.ren.nic.in, sangskaul2003@yahoo.co.in for the resources needed by you. We will try our best to locate these resources. We would like to inform you that DELNET has launched WEBVIEW YouTube channel which contains a large number of video recordings of Webinars organised by DELNET including sessions on DELNET resources and services. The link is available at the Discovery Portal. We would further like to inform you that Usage Report can be generated through "USAGE STATISTICS" link which appears at the top side of the landing page of the discovery portal. Kindly use the password as 2916***1992 to download the pdf, containing usage report of your institution.

I would like to mention that DELNET provides access to more than three crore catalogue records of books, journals, articles, etc. through Discovery Portal and also more than one crore and fifty lakh full-text e-books, e-journals & e-articles through Knowledge Gainer Portal. We are pleased to inform you that DELNET has also recently launched ViSiOn Portal which contains Video Recordings of Lectures on varied subjects. We request you to kindly contribute the video lectures of the Faculty Members of your Institution. Kindly contact us for further assistance. DELNET also provides Delplus software free of charge for library automation purpose. DELNET Guest House facility at New Delhi can also be availed by member-libraries on payment basis.

We would also like to mention that DELNET offers DrillBit software for plagiarism detection for an annual subscription of Rs 48,000 (inclusive of GST) for 300 documents checking.

I would also like to inform you that DELNET shall be glad to organise a one hour webinar on DELNET Networked Resources and Services at a mutually convenient date and time for the students, faculty, researchers and scholars of "Tula's Institute, Dehradun, Uttarakhand". It will help in the effective utilisation of DELNET resources and services.

I am enclosing a poster on DELNET and a Certificate of Membership. Please kindly let us know if you wish to get any books on ILL or the journal articles.

With kind regards,

Yours sincerely,
Sangeeta Kaul

Mr. Abhishek Kumar Sharma
Chief Librarian
Tula's Institute
Mehra Ka Gaon, Dhoikot, Chakrata Road, Selaqui, Dehradun-248001
Uttarakhand

Encl: (1) Receipt no. 72642 dated 27.1.2023 of ₹ 13,570
(2) Tax Invoice
(3) DELNET Poster
(4) Certificate of Membership

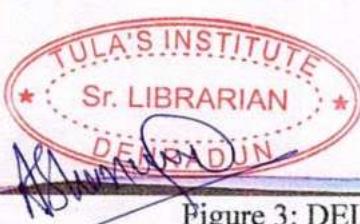


Figure 3: DELNET Membership renewal letter Copy

Director
Tula's Institute, Dehradun

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Audited Statement

Vision

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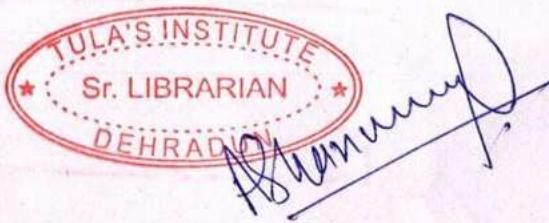
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TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedule "7" of Fixed Assets forming part of Balance sheet as at 31st March, 2023

ASSETS	Rate	W.D.V. AS ON 01.04.2022	ADDITIONS UPTO 30.09.2022	ADDITIONS AFTER 30.09.2022	SALE ADJUSTMENT	TOTAL	DEPRECIATION	W.D.V. AS ON 31.03.2023
Land	0%	93,22,660.00	-	-	-	93,22,660.00	-	93,22,660.00
Building	10%	15,73,31,919.60	-	-	-	15,73,31,919.60	1,57,33,191.96	14,15,98,727.64
Building (WIP)	0%	11,03,746.00	27,49,791.00	1,50,93,361.00	-	1,89,46,898.00	-	1,89,46,898.00
Furniture & Fixture	10%	52,42,673.05	10,69,245.00	21,55,066.00	-	84,66,984.05	7,38,945.11	77,28,038.95
Plant & Machinery	15%	1,25,33,376.69	21,05,436.00	24,45,449.00	-	1,70,84,261.69	23,79,230.58	1,47,05,031.11
Computer & Accessories	40%	64,64,023.60	6,76,017.00	24,37,234.00	-	95,77,274.60	33,43,463.04	62,33,811.56
Library Books	40%	8,82,609.00	1,93,985.00	8,45,500.00	-	19,22,094.00	5,99,737.60	13,22,356.40
Vehicles	15%	1,16,10,025.90	8,30,160.00	7,80,610.00	-	1,32,20,795.90	19,24,573.64	1,12,96,222.27
TOTAL		20,44,91,033.84	76,24,634.00	2,37,57,220.00	-	23,58,72,887.84	2,47,19,141.92	21,11,53,745.92




 Director
 Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Balance Sheet As On 31.03.2023

Particulars	Schedule	Amount(Rs)	Amount(Rs)
LIABILITIES			
Corpus Fund	1		44,88,37,735.22
Non Current Liabilities			
Secured Loan	2		1,20,51,865.10
Current Liabilities			
Sundry Creditors	3	4,30,673.72	
Loans and Advances (Liability)	4	2,24,02,304.50	
Provisions	5	95,36,738.28	
Inter Unit			
Other Current Liabilities	6	12,057.00	3,23,81,773.50
TOTAL			49,32,71,373.82
ASSETS			
Non Current Assets			
Fixed Assets	7	21,11,53,745.92	
Investments	8	5,50,93,641.90	26,62,47,387.82
Current Assets			
Cash & Bank Balances	9	4,17,70,819.86	
Sundry Debtors	10	2,19,04,622.86	
Inter Unit			
Loans & Advances	11	15,51,41,740.39 82,06,802.89	22,70,23,986.00
TOTAL			49,32,71,373.82

1. The figures have been regrouped & rearranged wherein found necessary.
2. This is the standalon financial statement of Tula's Institute & Himalayan Institute Hostel.
Both the units are part of Rishabh Educational Trust.

~~B~~
(President)

Sangita Jain
(Secretary)

(Treasurer)

Place: 15, Astley Hall,
Dehradun
Dated: 16th Jan, 2024

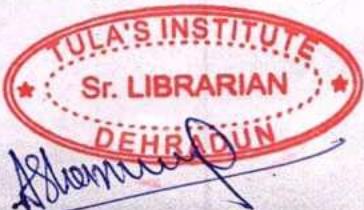
Found in agreement with books of account produced
and information and explanations given to us.

For Matta Garg & Co.
Chartered Accountants,



Matta
(S.K.Matta)
Proprietor

Membership No. 070419
UDIN: 240 To 419 BKAEADS 4688.



Director
Tula's Institute, Dehradun

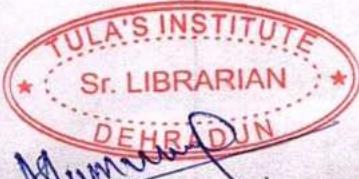
TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
 Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "1" of Corpus Fund	
Opening Balance	42,51,05,428.33
Add:	
Surplus being excess of Income over Expenditure	2,37,32,306.89
Total	44,88,37,735.22
Schedule "2" of Secured Loans	
PNB-Term Loan	
-Account No # 51887121000171	26,83,348.00
-Account No # 51887021000042	65,56,213.45
Punjab National Bank	
-Current Account # 51881011000036	26,94,782.81
-Account # 51881131001197	1,17,520.84
Total	1,20,51,865.10
Schedule "3" of Sundry Creditors	
Dehra Talkies Publications	21,600.00
Dr. Kapil Arora	27,000.00
Galaxy Events	18,000.00
HDFC card	47,831.34
Innovative India Pvt.	9,554.38
Nitin Kumar Advocate	13,500.00
Pratik Marwah	1,80,000.00
Ritesh Kumar Awasthi	17,900.00
Jai Prakash & Sons	23,049.00
Sanitary Home	43,839.00
Shree Mahaveer Engineering Consultants	28,400.00
Total	4,30,673.72



Sangita

Jain



[Signature]
 Director
 Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "4" of Loans and advances (Liability)	
Advance Fees	3,52,000.00
Caution Money - Student	1,19,12,012.00
University Fee	1,99,500.00
Unutilised Grants	3,98,627.40
Alumni Association Fund	3,51,984.00
-Book Shop	10,000.00
-Tailor	10,000.00
-Mohd. Irfan (Laundry)	78,03,660.00
Student Fees (Sundries)	10,67,035.10
Retrace Alumni Meet	26,000.00
Stale Cheques	2,71,486.00
Total	2,24,02,304.50

Schedule "5" of Provisions

Expenses Payable	
Salary Payable	74,65,148.00
Telephone Expenses	15,896.00
Electricity Payable	2,81,768.00
TDS Payable	14,59,182.00
ESIC Payable	51,715.00
EPF payable	2,13,257.00
GST payable	49,772.28
Total	95,36,738.28

Schedule "6" of Other Current Liabilities

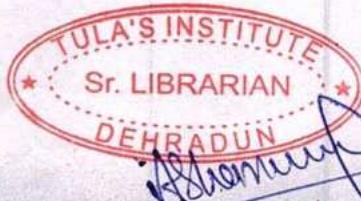
Hdfc Card-003610 110117 0664 (R. Sir New)	301.00
Other Payables	11,756.00
Total	12,057.00

Schedule "8" of Investments: (at Cost)

Punjab National Bank	
-FDR	
Total	5,50,93,641.90
	5,50,93,641.90



Sangita Jain



Amrit
 Director
 Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

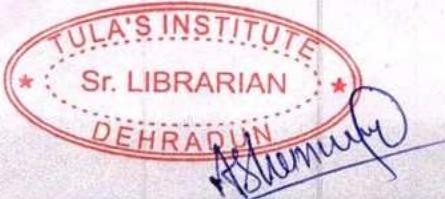
Particulars	Amount (Rs.)
Schedule "9" of Cash & Bank Balance	
Cash In hand	1,38,765.00
Bank Balances	
Punjab National bank	
-Saving account # 51882612000048	1,998.53
-Account # 51881131003702	6,51,971.71
-Account # 1175002100007996	29,359.79
-FFD	4,09,20,000.00
-CC Account # 000058	9,523.28
Yes Bank	
-Account 011594600001120	12,617.60
Tulas Institute PNB A/c 518810210000068	6,583.95
Total	<u>4,17,70,819.86</u>

Schedule "10" of Sundry Debtors

Students	
-BBA	9,86,063.00
-BCA	10,74,516.00
-B. Com	1,81,300.00
-BJMC	2,36,462.00
-B.Sc	29,19,491.72
-B. Tech	87,40,783.70
-MBA	21,89,694.47
-MCA	5,87,725.00
-M. Tech	10,71,018.85
-Polytechnic	11,61,575.00
Others:	
Brij Bhushan Sharma	7,47,580.00
Examination Expenses Reimbursement (UTU)	6,14,744.00
GMTD Patelnagar (BSNL) Tower Rent	35,030.00
PNB Selaqui (ATM Rent)	74,800.00
San Prints Private Limited	10,02,939.99
NTA Exam 2022	44,336.80
CoreIntegra Consulting Services (P)	3,413.53
Akash Digital Solution Pvt Ltd	11,988.80
University Degree Receivable	1,81,500.00
Razorpay	39,660.00
Total	<u>2,19,04,622.86</u>



Sangita Jain



Shrey
 Director
 Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN
Schedules forming part of Balance Sheet as at 31st March, 2023

Particulars	Amount (Rs.)
Schedule "11" of Loans and Advances (Assets)	
Tax Deducted at Source	
-AY 2023-24	5,60,997.62
-AY 2022-23	5,45,715.85
-Previous Years	4,38,444.40
Tax Collected at Source	
-Previous years	14,632.00
-AY 2023-24	3,303.00
Advances to Suppliers	
Kesar Singh (Advance for Land)	50,000.00
Galaxy Global	10,32,500.00
Google India Pvt Ltd	60,312.75
HDFC Card	25,283.34
Jio Digital Life	31,915.00
Netlinks Adwords	49,044.00
Cosmos Holidays	4.00
Prepaid Expenses	
	15,35,290.00
TDS Receivable	
-Amazon	7,070.00
-Daimler	39,880.03
-Facebook	19,179.00
-Google	3,00,326.00
Security Deposit	
-Telephone	4,500.00
-BSNL Telephone	10,020.00
-EE-EDDR	3,99,634.90
-Net Puppys Technologies Pvt Ltd	5,35,000.00
-Haldwani Office Rent	14,000.00
-UTU D.Dun	17,00,000.00
-Gurgaon Office Rent (Kunal Arora)	1,25,190.00
-Vikas Nagar Office Rent	5,000.00
-LPG	3,000.00
-Oxygen Cylinder	16,000.00
-Gurgaon Office Rent (Pradeep Kumar)	1,34,000.00
Advance to Staff	
-College	
-School	5,46,561.00
Total	82,06,802.89



Sangita Jain



Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Income and Expenditure account for the year ending 31st March, 2023

Particulars	Schedule	Amount(Rs)
Income :		
Fees	12	17,63,32,498.00
Ancillary Activities	13	6,19,30,285.38
Other Income	14	1,50,73,092.34
		25,33,35,875.72
Expenditure :		
Establishment Expenses	15	9,47,04,769.75
Academic Expenses	16	7,17,46,442.25
Administrative Expenses	17	1,09,44,196.05
Repair, Running and Maintenance Expenses	18	2,63,02,220.75
Financial Expenses	19	11,86,798.11
Depreciation	7	2,47,19,141.92
To Surplus being excess of Income over Expenditure		2,37,32,306.89
		25,33,35,875.72

1. The figures have been regrouped & rearranged wherein found necessary.
2. This is the standalon financial statement of Tula's Institute & Himalayan Institute Hostel.
Both the units are part of Rishabh Educational Trust.

Found in agreement with books of account produced
and information and explanations given to us.

(President)

Sangita Jain
(Secretary)

(Treasurer)

Place: 15, Astley Hall,
Dehradun

Dated: 16th Jan., 2024.

For Matta Garg & Co.
Chartered Accountants,



S. K. Matta
(S.K. Matta)
Proprietor

Membership No. 070419
UDIN: 24070419 BKAEDS4688

Director
Tula's Institute, Dehradun



TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "12" of Fees	
Admission Fees	
School Fees	
Examination Fee	39,92,700.00
Registration Fees	56,26,200.00
Media Interface	4,90,000.00
Hostel & Mess Fees	5,31,58,760.00
Counselling Fee	26,700.00
Development Fee	1,54,42,650.00
Transportation Fee	9,97,500.00
Tuition Fees, Boarding & Lodging Fees	10,40,66,000.00
Less:	
Fee Concession	72,15,942.00
Fee Not Recovered From Students	2,52,070.00
Total	17,63,32,498.00
Schedule "13" of Ancillary Activities	
Facility Usage Charges	24,81,715.38
Laundry Fees	5,59,833.00
Inter College Tournament Fees	56,500.00
NCC / NSS Fee	1,48,000.00
Gym Fees	40,600.00
Late Fees	20,14,767.00
Specialization Fee	2,80,000.00
Value Added Fee	67,22,300.00
Back Paper Fee	25,020.00
Student Welfare Activities	2,45,65,200.00
Corporate Interface	2,50,26,450.00
Student ID Card Penalty Charges	9,900.00
Joining Kit Fee	
Winter Camp Fee	
Total	6,19,30,285.38
Schedule "14" of Other Income	
Insurance Premium	11,54,400.00
Rental Income	5,11,250.00
Interest Income	38,73,834.00
Balances written off	93,83,093.87
Misc Income	53,921.69
EPFO ABRY Income A/c	57,736.00
Interest on Income Tax Refund	33,179.78
Discount	5,677.00
Total	1,50,73,092.34



Sealing
for



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Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

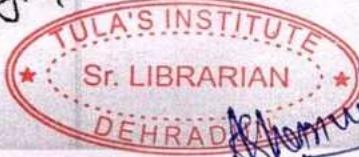
Particulars	Amount (Rs.)
Schedule "15" of Establishment Expenses	
Staff Salary	8,83,54,343.00
EPF	8,08,519.00
ESIC	3,37,051.00
Administrative Charges	1,23,548.00
Staff Welfare	24,74,074.75
Social Welfare	
Accreditation Charges	2,73,898.00
Uniform & Dresses	6,74,716.00
Gratuity	12,78,840.00
Medical Expense	1,56,712.00
Teaching Aid	
Guest Lecturers Expenses	2,23,068.00
Total	9,47,04,769.75

Schedule "16" of Academic & Students Expenses

Training & Soft Skill Development	22,69,181.00
Function & Events	35,59,441.00
Affiliation Expenses	7,08,200.00
Mess Charges	1,98,19,025.00
Student Welfare	11,47,697.00
Examination Expenses	79,47,406.00
Placement Expenses	20,14,902.00
Sports Expenses	2,66,112.00
Laundry Expenses	
Library Fee	1,74,800.00
Counselling Expenses	
Laboratory & Workshop Expenses	4,35,947.00
Horse Riding Expenses	
Conference & Seminar Expenses	7,62,894.00
Student Competition & Activities	
Student Industrial Trip	14,328.00
NCC / NSS Expense	1,82,001.00
Electricity Expenses	40,83,678.00
Telephone & Internet	26,60,202.26
E-Governance	25,84,573.00
Consultancy Charges	97,00,000.00
Professional Fees	
Corporate Interface Expense	55,52,032.51
Advertisement & Publicity	57,52,745.48
Membership & Subscription Fees	8,58,772.00
Research Policy Incentive	6,39,205.00
Journals & Periodicals	3,36,102.00
Gym Expenses	10,000.00
Induction Program	1,67,198.00
Educational Grant	1,00,000.00
Bus Operating Expenses	
Software Expenses	
Total	7,17,46,442.25



Sangita Jain



Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "17" of Administrative Expenses	
Guest House Expenses	1,90,971.00
Insurance Expenses	15,26,367.00
Legal Expenses	6,83,420.00
Office Expenses	21,13,325.34
Postage & Courier	1,50,360.00
Rent	12,46,509.00
Rates & Taxes	1,14,219.00
Round off	
Travelling & Conveyance Expenses	7,54,806.71
Prior Period Expenses	31,080.00
Fire Fighting Expenses	81,302.00
Loss on expired Cosmetic Items	
Recruitment Expenses	1,58,621.00
Software Expenses	10,24,085.00
Printing & Stationery	28,69,130.00
Total	<u>1,09,44,196.05</u>



Sangita Jain



Director
Tula's Institute, Dehradun

TULA'S INSTITUTE AND HIMALAYAN HOSTEL, DEHRADUN

Schedules forming part of Income and Expenditure A/c for the year ending 31st March, 2023

Particulars	Amount (Rs.)
Schedule "18" of Repair, Running and Maintenance Expenses	
Repair & Maintenance	
Building	1,43,69,246.00
Garden Expenses	21,87,489.00
Electrical	33,16,746.00
Furniture	43,092.00
General	
Running Expenses	
Vehicle	46,83,286.75
Generator	17,02,361.00
Total	2,63,02,220.75
Schedule "19" of Financial Expenses	
Interest on TDS	22,314.00
Bank Interest	10,52,578.30
Bank Charges	1,11,905.81
Total	11,86,798.11



Sangita Jain



Dinesh
Director
Tula's Institute, Dehradun