FEDERACION NACIONAL DE TENIS DE MESA

EJECUCION PRESUPUESTARIA DEL 01 DE ENERO AL 31 DE MAYO 2017

PRESUPUESTO DE EGRESOS

SECURIOD			Valores expressados en Quetzales EJECUTADO EJ													
SEMENDOR PRISONALISE 107,735,00 0,105,50 0,105,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505,50 10,505			EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	EJECUTADO	TOTAL Q.	
1	RENGLON		ene-17	feb-17	mar-17	abr-17	may-17	jun-17	jul-17	ago-17	sep-17	oct-17	nov-17	dic-17	TOTAL G.	
15 Contractive Security Se		SERVICIOS PERSONALES.												9		
20 Comment of controls of provided improval 14,000.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,700.00 87,7	11	Personal Permanente.	105,736.50	60,826.42	165,237.50	118,566.50	118,566.50								568,933.42	
23 Date memoratorios algorizante adalegie 1															-	
1	22	Personal Por Contrato													14	
Tempor Enterindence				14,000.00	85,700.00	83,200.00	67,250.00								250,150.00	
Comparison Temporal Tempora			181												-	
ST COURT Primary INTELLATION 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,100 1,1											1				-	
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77 Sport 1															55,041.20	
Total	52		885.00		2,085.76	1,070.38	1,117.38								5,158.52	
17. BENIOLOS NO PERSONALES.		Aguinaldo.													1. 1.	
SERVICIOS NO PERSONALES.											1				, , , , , , , , , , , , , , , , , , ,	
111 Electricidad	73		-													
112 Teachers Projections 2,229.72 604.15 2,597.00 1,318.07															-	
11															-	
121 Particularing Processoration 1,000 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400 1,400							TOTAL PROPERTY.									
122 Welcox et liverier 16,007-8.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14,040.0 14				2,229.72	604.15	2,597.00	1,318.97			i i					6,749.84	
131 Validoce air Exterior. 16,070-A0 1,465-C00 4,255-30 4,050-10 1,465-C00 4,255-30 4,050-10 1,465-C00 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,050-10 4,																
1333 Valeon al Interior.					1										236.75	
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1-26 Americance			161					ł							22,888.03	
1-13 Ammeriamento de Incusiones				2,440.00	27,234.60	40,762.33		1	1						105,823.81	
151 Amendamiento del Localities -			>=0		1	1	13,482.15		1						13,482.15	
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Material principle by segretation for stillablectures			•	1	1	1		l								
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239 Otros textilises y vestulario -				10,508.83	15,107:95	28,165.11	52,197.21	1							105,979.10	
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DIRECTOR DIRECTOR DIRECTOR UDAF