

Juice Galore Limited



**Company
Plan**

Juice Galore Ltd
Projected Revenue

Column1	2022	2023	2024	2025	2026	Year5's Total
	31-Dec-22	31-Dec-23	31-Dec-24	31-Dec-25	31-Dec-26	
Opine:						
Units	3,000.00	5,000.00	7,000.00	7,000.00	7,000.00	
Unit sale price	8.00	8.64	9.33	10.08	10.88	
Revenue from opine sales	24,000.00	43,200.00	65,318.40	70,543.87	76,187.38	279,249.65
Banana smoothie:						
Units	2,100.00	3,850.00	5,250.00	5,250.00	5,250.00	
Unit sale price	18.00	20.16	22.58	25.29	28.32	
Revenue from banana smoothie sales	37,800.00	77,616.00	118,540.80	132,765.70	148,697.58	515,420.08
Watermelon:						
Units	6,840.00	10,800.00	15,300.00	15,300.00	15,300.00	
Unit sale price	12	13.2	14.52	15.972	17.5692	
Revenue from watermelon sales	82,080.00	142,560.00	222,156.00	244,371.60	268,808.76	959,976.36
Total revenue	143,880.00	263,376.00	406,015.20	447,681.17	493,693.72	1,754,646.09
Commission 3.64%	5,237.23	9,586.89	14,778.95	16,295.59	17,970.45	63,869.12
VAT 3.00%	4,316.40	7,901.28	12,180.46	13,430.44	14,810.81	52,639.38
Net revenue	134,326.37	245,887.83	379,055.79	417,955.14	460,912.46	1,638,137.59

Revenue