


Juice Galore Limited

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11	Company	Juice Galore Ltd				
12	Plan	Projected Statement of Profit and Loss				
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14	Column1	2022	2023	2024	2025	2026
15		31-Dec-21	31-Dec-22	31-Dec-23	31-Dec-24	31-Dec-25
16		GHS	GHS	GHS	GHS	GHS
17	Income:					
18	Revenue	134,326	245,888	379,056	417,955	460,912
19	Cost of goods sold	(84,383)	(142,690)	(206,171)	(212,356)	(218,726)
20	Gross profit	49,943	103,198	172,885	205,599	242,186
21	Distribution, selling and administrative ex	(112,620)	(102,896)	(110,004)	(109,759)	(110,459)
22	Profit before interest and tax	(62,677)	302	62,881	95,840	131,727
23	Interest expense	-	-	-	-	-
24	Profit before tax	(62,677)	302	62,881	95,840	131,727
25	Tax @ 15%	9,402	(45)	(9,432)	(14,376)	(19,759)
26	Profit after tax	(53,275)	256	53,449	81,464	111,968
27						
28	Profit after tax	(53,275)	256	53,449	81,464	111,968
29						
30	Net income margin	-39.7%	0.1%	14.1%	19.5%	24.3%

Income Statement

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31	Growth in revenue		83.1%	54.2%	10.3%	10.3%
32	Growth in total expenses		24.7%	28.7%	1.9%	2.2%
33	Growth in profit		-100.5%	20752.18%	52.42%	37.4%

Income Statement