

Month

All

Year

All

Leave Analysis

Average Total Leave Days

3.10

Days

Average Annual Leave Days

2.03

Days

Annual Leave balance

18.11K

Days

Cost Of Remaining
Annual Leave

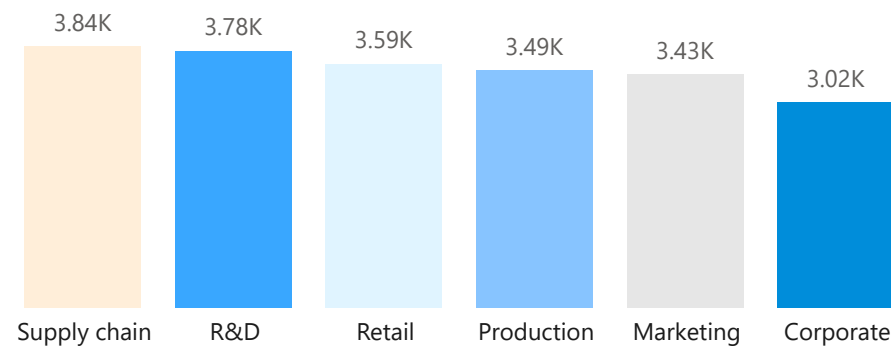
1.63M

Avg Cost Of
Remaining Annual
Leave

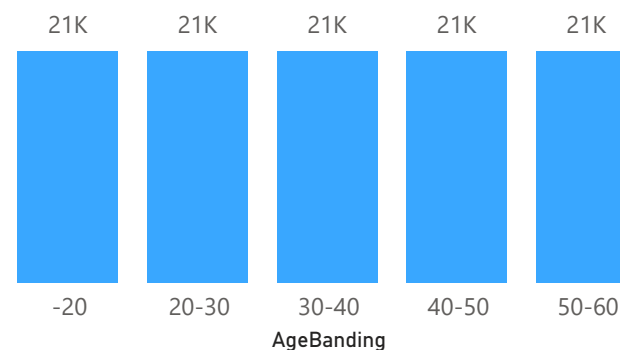
1.08K

Cost

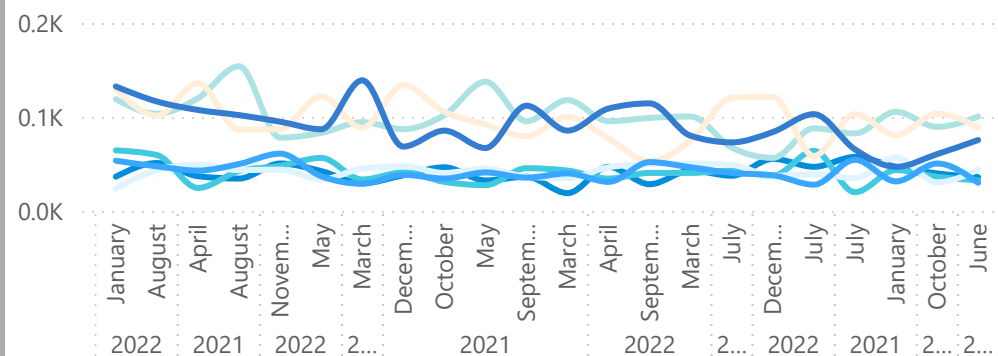
Average days on leave by Business Unit



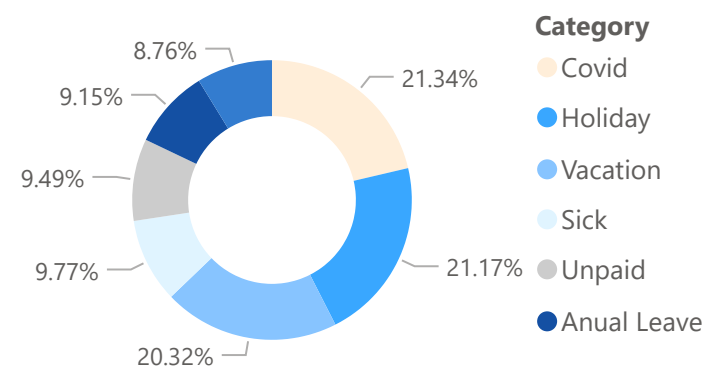
Total days on leave by Age Range



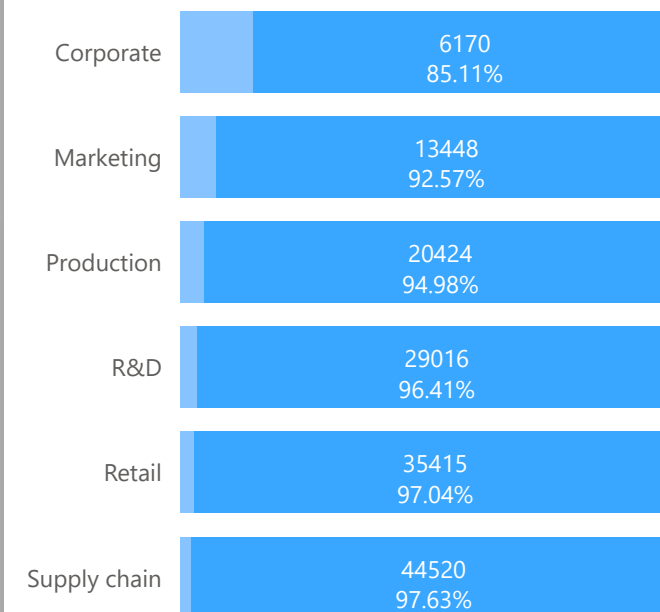
Leave by date



Leave by Category



Average cost of remaining annual leave by
Business Unit



SUMMARY DASHBOARD

Business Unit

All

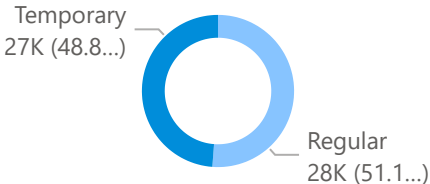
Employees



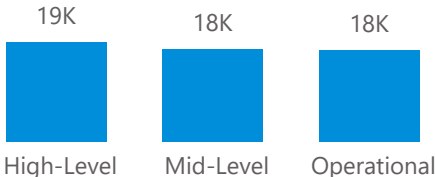
HeadCount

55K

Headcount by Contract Type



Headcount by Seniority



Average Tenure

2.13
Year

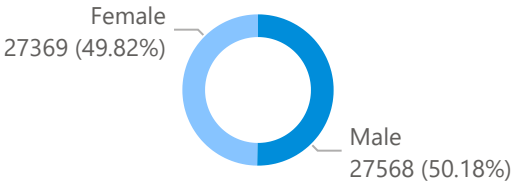
Diversity



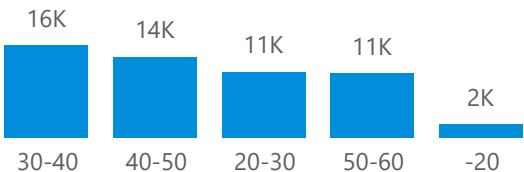
Female % of Seniors

51.24

Hires by Gender by Gender



Headcount by Age Range



Average Age

39.19
Year

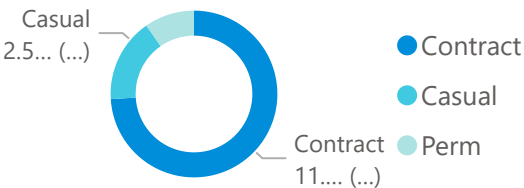
Hiring



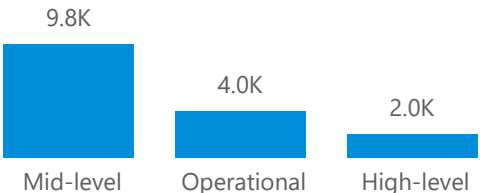
Hires

15817

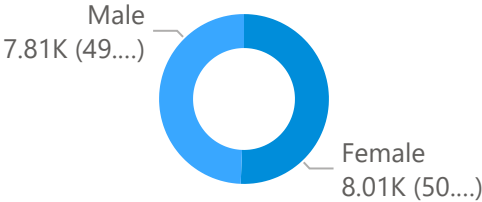
Hires by Contract Type



Hires by OrganisationLevel



Hires by Gender



Leave Days



Leave Taken

21.16K

Days

Leave taken by Category



Total remaining annual leave

18.11K

Days

Avg. remaining annual leave per person

2.03

Days

Cost of total remaining annual leave

1.63M

Cost

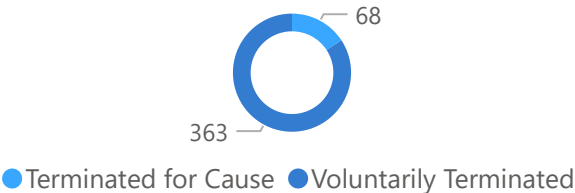
Termination



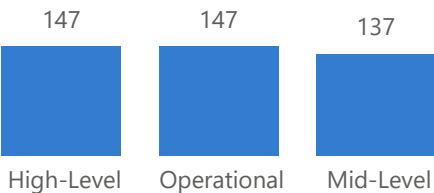
Terminations

431

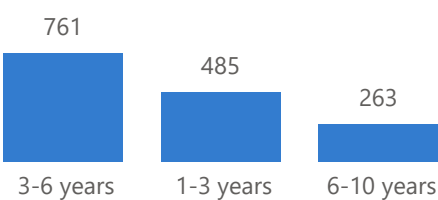
Termination by Category



Attrition Rate by Seniority



Attrition Rate by Tenure Range





Training

Month

All

Year

All

Training Program

44

Participants

1321

Man Hours spent in training

6664

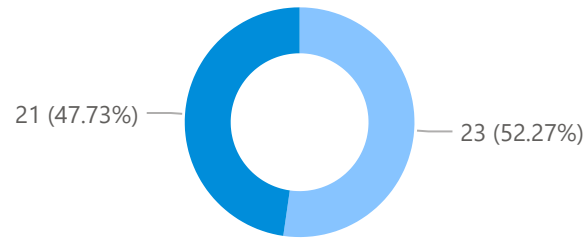
Total Cost

1777K

Training Costs per Person

40.39K

Count of Participant by Training Type



Training Type ● External ● Internal

Training Man Hours by Month

