Month Year Yall All

Average Total Leave Days

3.10

Days

R&D

Supply chain

Average Annual Leave Days

2.03

Days

Corporate

Annual Leave balance

18.11K

Days

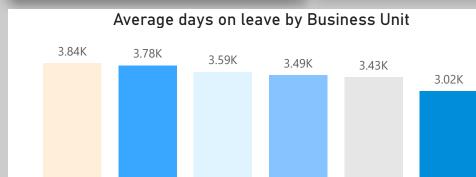
Cost Of Remaining Annual Leave

1.63M

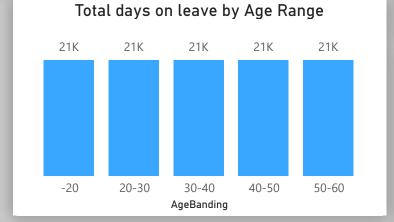
Avg Cost Of Remaining Annual Leave

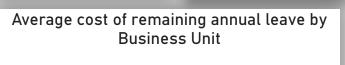
1.08K

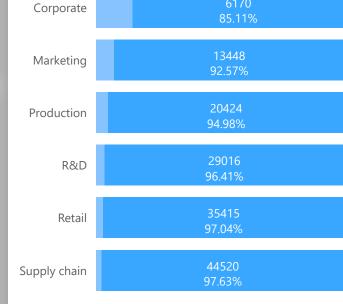
Cost

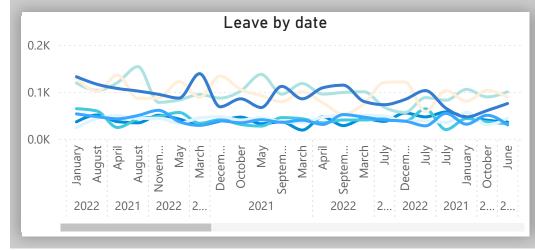


Retail



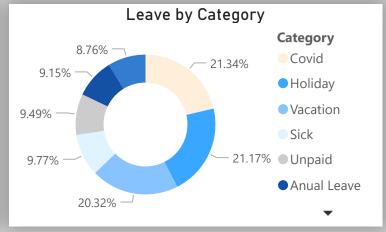






Production

Marketing



## **Business Unit** $\vee$ **SUMMARY DASHBOARD** ΑII Average Tenure Sum of Headcount by ContractType HeadCount Headcount by Seniority **Employees** Temporary 19K 18K 18K 27K (48.81...) 2.13 55K Regular Year High-Level Mid-Level Operational 28K (51.19%) Female % of Seniors Headcount by Age Range Average Age Sum of Headcount by Gender **Diversity** Female 16K 14K 27369 (49.8...) 11K 11K 39.19 39.19 2K Male 40-50 20-30 50-60 -20 27568 (50.1...) 30-40 Year Hires Hires by Contract Type Hires by Age Range Hires by Gender Hiring Male 16K 16K 16K 16K 16K 7.81K (49.38%) Regular Female 36M Temporary 36M (50%) 36M (50%) 8.01K (50.6...) -20 20-30 30-40 40-50 50-60 Leave Taken Leave taken by Category Total remaining annual leave Avg. remaining annual leave per person **Leave Days**

21.16K

Days



18.11K

Days

2.03

Average of AnnualLeaveDay

**Termination** 

