Month Year Yall All

Average Total Leave Days

3.10

Days

R&D

Supply chain

Average Annual Leave Days

2.03

Days

Corporate

Annual Leave balance

18.11K

Days

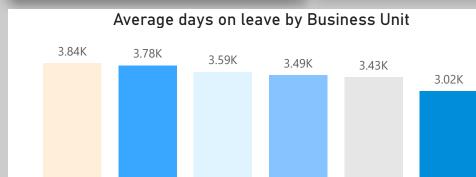
Cost Of Remaining Annual Leave

1.63M

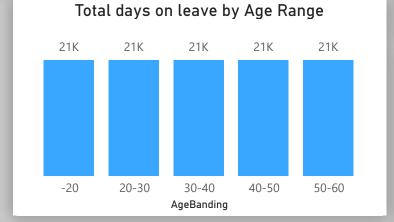
Avg Cost Of Remaining Annual Leave

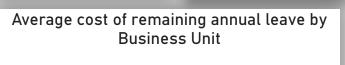
1.08K

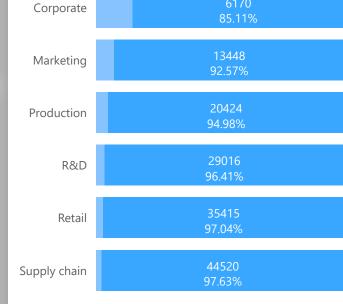
Cost

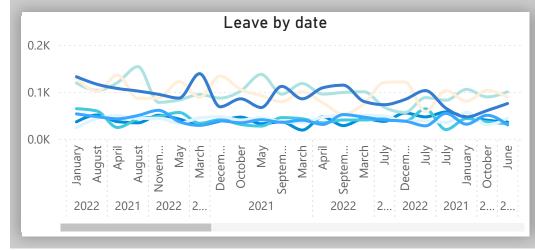


Retail



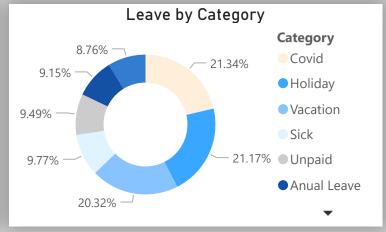






Production

Marketing



Business Unit SUMMARY DASHBOARD All Headcount by Contract Type Headcount by Seniority HeadCount Average Tenure **Employees Temporary** 19K 18K 18K 27K (48.8...) 2.13 55K Regular 28K (51....) Year Headcount by Age Range Average Age Sum of Headcount by Gender Female % of Seniors **Diversity** 16K 14K 11K 11K 39 19 Male Female 51.24 27369 (49.82%) 27568 (50.18%) Year 30-40 40-50 20-30 50-60 -20 Hires by Gender Hires by Contract Type Hires by OrganisationLevel Hires Hiring 7.81K (49... 9.8K 15817 Regular 4.0K Temporary 2.0K 16K (50%) 16K (50%) Female Mid-level Operational High-level 8.01K (50....) Leave Taken Leave taken by Category Avg. remaining annual leave per person Total remaining annual leave Cost of total remaining annual leave **Leave Days** Covid 4.5K Anual ... 1.9K 21.16K 18.11K 1.63M 2.03 Unpaid 2.0K -Holiday 4.5K Sick 2.1K -Vacation 4.3K Davs Days Cost Days **Terminations** Termination by Category Attrition Rate by Seniority Attrition Rate by Tenure Range **Termination** 761 137 485 263 Terminated for CauseVoluntarily Terminated Operational Mid-Level High-Level 3-6 years 1-3 years 6-10 years