

Assignment -8

Software Project Management

NIBHA
E23CSEU0097

Assignment-08: Project Budgeting Using Budgety in Jira.

Step 1: Set Up Your Jira Project

1. Create a New Project:

Add project details

Explore what's possible when you collaborate with your team. Edit project details anytime in project settings.

Required fields are marked with an asterisk *

Name *

E-Learning Platform Development Budget

Key * ⓘ

ELPDB

Customize project settings

Customize and share settings with other projects.

[Try it free for 14 days ↗](#)

Template

Change template



Scrum



Sprint toward your project goals with a board, backlog, and timeline.

Type

Change type



Company-managed

Work with other teams across many projects in a standard way.

Cancel

Create project

Final Reporting

8. Generate Reports:

Budget breakdown							Refresh units hours	Add cost	Add forecast
			List of costs	Forecast					
Cost description	CAPEX/OPEX	Direct/Indirect	Category	Assignees	Date	Units	Cost	Total	
Unforeseen risks & changes	OPEX	Indirect	contingency	NK	19/Sep/25 - 24/Sep/25	No logged work a few seconds ago	\$ 0.00	\$ 0.00	***
Launch campaigns, educational content promos	OPEX	Indirect	marketing & outreach	NK	03/Sep/25 - 04/Sep/25	No logged work 3 minutes ago	\$ 24,000.00	\$ 0.00	***
Developer upskilling on LMS & cloud	OPEX	Indirect	training & workshops	NK	17/Sep/25 - 18/Sep/25	No logged work 5 minutes ago	\$ 6,500.00	\$ 0.00	***
Automated tests, user acceptance testing	OPEX	Direct	testing & qa	NK	25/Sep/25 - 26/Sep/25	No logged work 18 minutes ago	\$ 21,500.00	\$ 0.00	***
UX research, wireframes, mockups	OPEX	Indirect	ui/ux design	NK	26/Sep/25 - 27/Sep/25	No logged work 20 minutes ago	\$ 14,000.00	\$ 0.00	***
LMS frameworks, IDEs, design tools	CAPEX	Direct	software licenses	NK	26/Sep/25 - 28/Sep/25	No logged work 22 minutes ago	\$ 11,000.00	\$ 0.00	***
Cloud Infrastructure	OPEX	Direct	cloud infrastructure	NK	24/Sep/25 - 26/Sep/25	No logged work 24 minutes ago	\$ 32,000.00	\$ 0.00	***
Developer, designer, QA salaries	OPEX	Direct	personnel	NK	24/Sep/25 - 26/Sep/25	No logged work 29 minutes ago	\$ 58.50	\$ 0.00	***

9. A comprehensive report summarizing:

Tracking

Remaining forecast ⓘ

\$ 222,000.00

Remaining budget ⓘ

\$ 1,800,000.00

Spent: \$ 0.00 Forecast: \$ 222,000.00 Target budget: \$ 1,800,000.00

10. Input Budget Amounts

Budget name

E-Learning Platform Budget 2025

Details

Linked to

 E-Learning Platform Develop...

Target budget

\$ 1,800,000.00

Projects / E-Learning Platform Development Budget

ELPDB board  ...

Summary Timeline Backlog Active sprints Calendar Reports List Forms Goals All work Components More 6 +

Search backlog Version Epic Quick filters

ELPDB Sprint 1 Add dates (0 work items) 0 0 0 Start sprint ...

Plan your sprint
Drag work items from the Backlog section or create new ones to plan the work for this sprint. Select Start sprint when you're ready.

+ Create

0 work items | Estimate: 0

Backlog (1 work item) 0 0 0 Create sprint

ELPDB-1 story1 TO DO - =

+ Create

Add parent /  1  ... X

Related work items
Add related work item

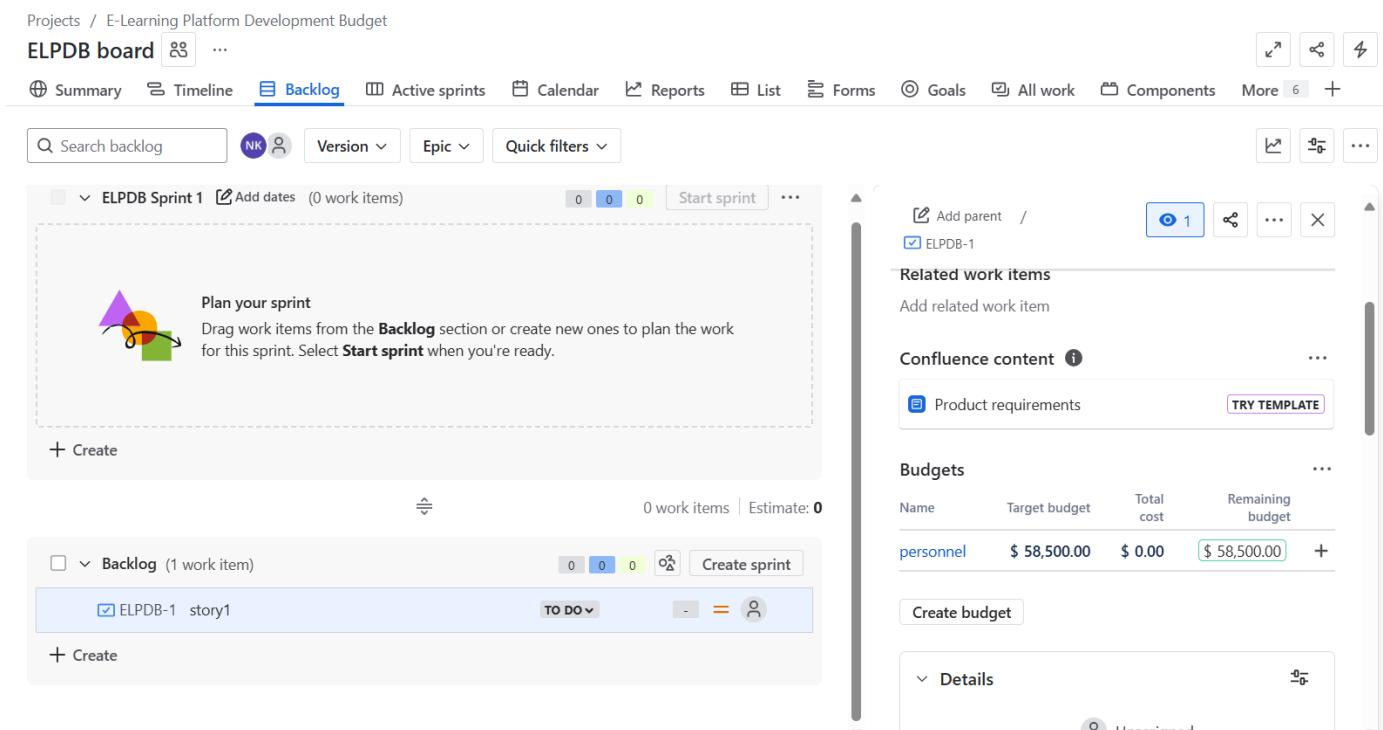
Confluence content  Product requirements TRY TEMPLATE

Budgets

Name	Target budget	Total cost	Remaining budget
personnel	\$ 58,500.00	\$ 0.00	\$ 58,500.00

Create budget

Details Unassigned



11. Review and Adjust

Budgety

[Create budget](#)

Budgets ▾

?

...

[Summary](#) CAPEX vs OPEX Direct vs Indirect

Name	Forecast	Target budget	Total cost	Remaining budget	
E-Learning Platform Budget 2025	\$ 222,000.00	\$ 1,800,000.00	\$ 0.00	\$ 1,800,000.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
personnel	\$ 0.00	\$ 58,500.00	\$ 0.00	\$ 58,500.00	+

12. Track Expenses

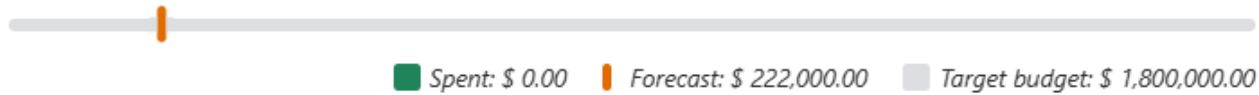
Tracking

Remaining forecast ⓘ

\$ 222,000.00

Remaining budget ⓘ

\$ 1,800,000.00



12. Generate Reports

[Summary](#) CAPEX vs OPEX Direct vs Indirect

Name	Forecast	Target budget	Total cost	Remaining budget	
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Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
personnel	\$ 0.00	\$ 58,500.00	\$ 0.00	\$ 58,500.00	+

