

Assignment -8

Software Project Management

NIBHA
E23CSEU0097

Assignment-08: Project Budgeting Using Budgety in Jira.

Step 1: Set Up Your Jira Project

1. Create a New Project:

Add project details

Explore what's possible when you collaborate with your team. Edit project details anytime in project settings.

Required fields are marked with an asterisk *

Name *

Key * ⓘ

Customize project settings

Customize and share settings with other projects.

[Try it free for 14 days](#) ⓘ

Template

Change template



Scrum

 Jira

Sprint toward your project goals with a board, backlog, and timeline.

Type

Change type



Company-managed

Work with other teams across many projects in a standard way.

Cancel

Create project

Final Reporting

8. Generate Reports:

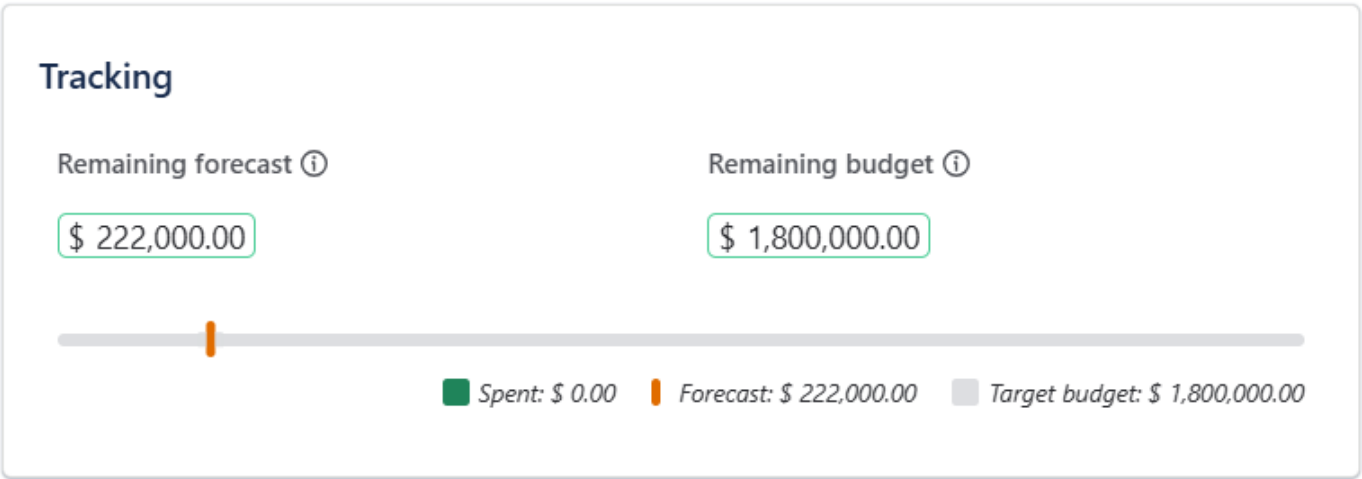
Budget breakdown

Refresh units hoursAdd costAdd forecast

List of costsForecast

Cost description	CAPEX/OPEX	Direct/Indirect	Category	Assignees	Date	Units	Cost	Total
Unforeseen risks & changes	OPEX	Indirect	contingency	NK	19/Sep/25 - 24/Sep/25	No logged work a few seconds ago	\$ 0.00	\$ 0.00 ...
Launch campaigns, educational content promos	OPEX	Indirect	marketing & outrea...	NK	03/Sep/25 - 04/Sep/25	No logged work 3 minutes ago	\$ 24,000.00	\$ 0.00 ...
Developer upskilling on LMS & cloud	OPEX	Indirect	training & worksho...	NK	17/Sep/25 - 18/Sep/25	No logged work 5 minutes ago	\$ 6,500.00	\$ 0.00 ...
Automated tests, user acceptance testing	OPEX	Direct	testing & qa	NK	25/Sep/25 - 26/Sep/25	No logged work 18 minutes ago	\$ 21,500.00	\$ 0.00 ...
UX research, wireframes, mockups	OPEX	Indirect	ui/ux design	NK	26/Sep/25 - 27/Sep/25	No logged work 20 minutes ago	\$ 14,000.00	\$ 0.00 ...
LMS frameworks, IDEs, design tools	CAPEX	Direct	software licenses	NK	26/Sep/25 - 28/Sep/25	No logged work 22 minutes ago	\$ 11,000.00	\$ 0.00 ...
Cloud Infrastructur	OPEX	Direct	cloud infrastructure	NK	24/Sep/25 - 26/Sep/25	No logged work 24 minutes ago	\$ 32,000.00	\$ 0.00 ...
Developer, designer, QA salaries	OPEX	Direct	personnel	NK	24/Sep/25 - 26/Sep/25	No logged work 29 minutes ago	\$ 58.50	\$ 0.00 ...

9. A comprehensive report summarizing:



10. Input Budget Amounts

Budget name

E-Learning Platform Budget 2025

Details

Linked to

 E-Learning Platform Develo...

Target budget

\$ 1,800,000.00

Projects / E-Learning Platform Development Budget

ELPDB board

Summary Timeline Backlog Active sprints Calendar Reports List Forms Goals All work Components More 6 +

Q Search backlog

NK

Version

Epic

Quick filters

ELPDB Sprint 1 Add dates (0 work items)

0 0 0 Start sprint



Plan your sprint

Drag work items from the **Backlog** section or create new ones to plan the work for this sprint. Select **Start sprint** when you're ready.

+ Create



0 work items | Estimate: 0

Backlog (1 work item)

0 0 0 Create sprint

ELPDB-1 story1

TO DO

-

=

Person icon

+ Create

Add parent /

ELPDB-1

Related work items

Add related work item

Confluence content

Product requirements

TRY TEMPLATE

Budgets

Name	Target budget	Total cost	Remaining budget
personnel	\$ 58,500.00	\$ 0.00	\$ 58,500.00

Create budget

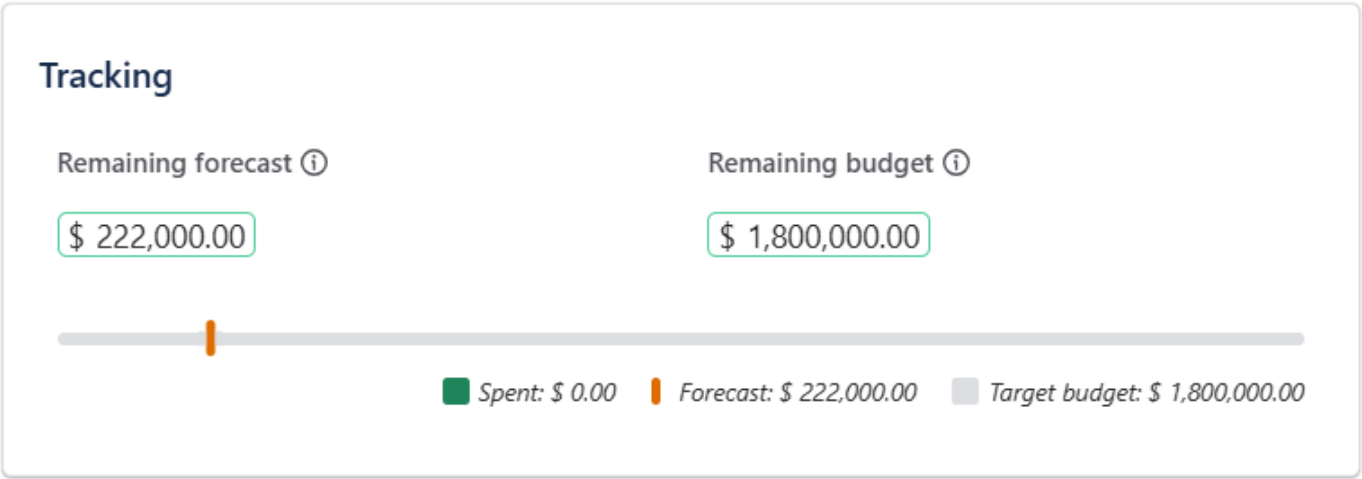
Details

Unassigned

11. Review and Adjust

Name	Forecast	Target budget	Total cost	Remaining budget	
E-Learning Platform Budget 2025	\$ 222,000.00	\$ 1,800,000.00	\$ 0.00	\$ 1,800,000.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
personnel	\$ 0.00	\$ 58,500.00	\$ 0.00	\$ 58,500.00	+

12. Track Expenses



12. Generate Reports

Name	Forecast	Target budget	Total cost	Remaining budget	
E-Learning Platform Budget 2025	\$ 222,000.00	\$ 1,800,000.00	\$ 0.00	\$ 1,800,000.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
Untitled budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	+
personnel	\$ 0.00	\$ 58,500.00	\$ 0.00	\$ 58,500.00	+

