

Budget Data

\$16M

Sales

\$16.87M

Budget

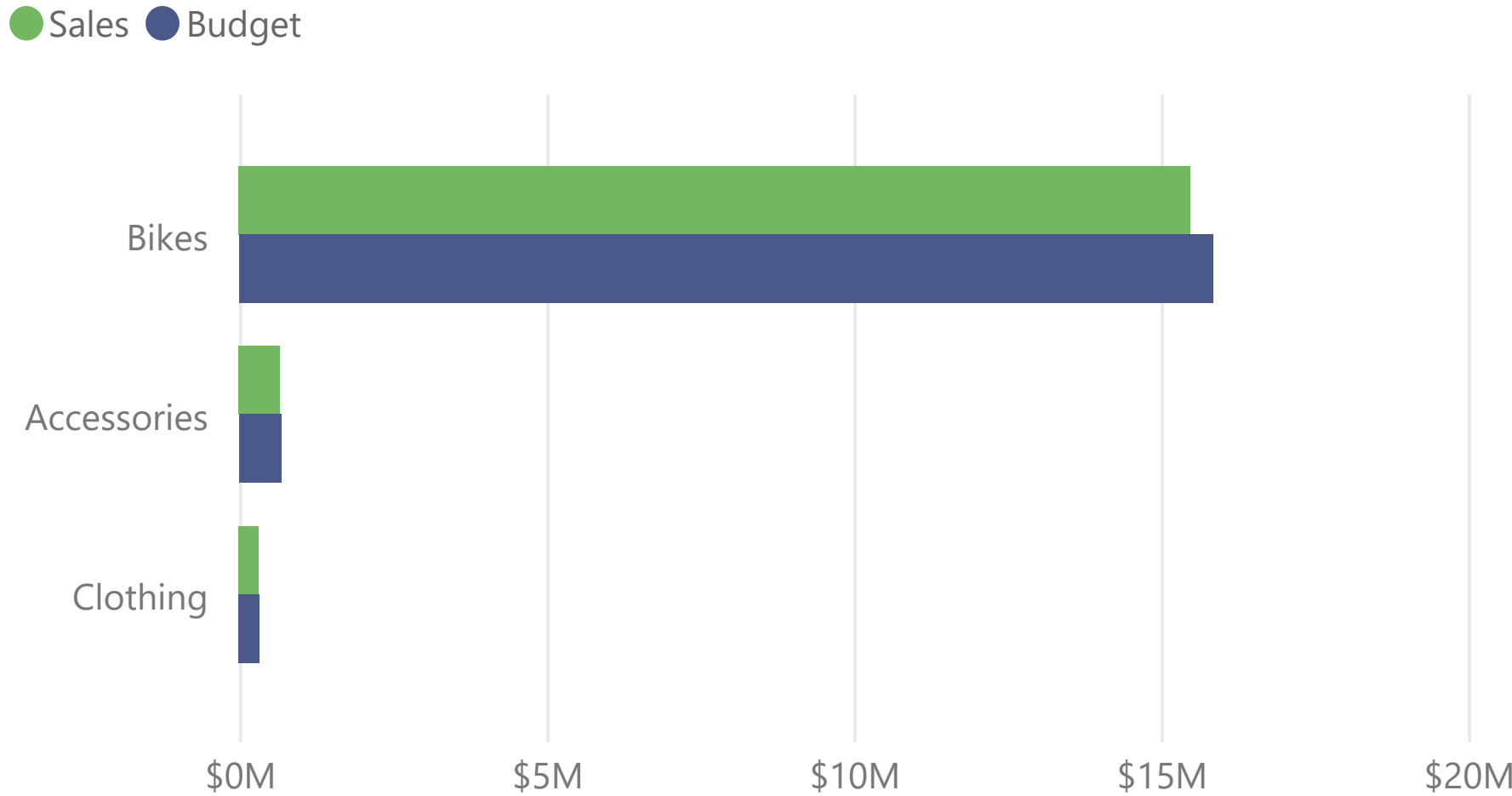
(\$396K)

Variance

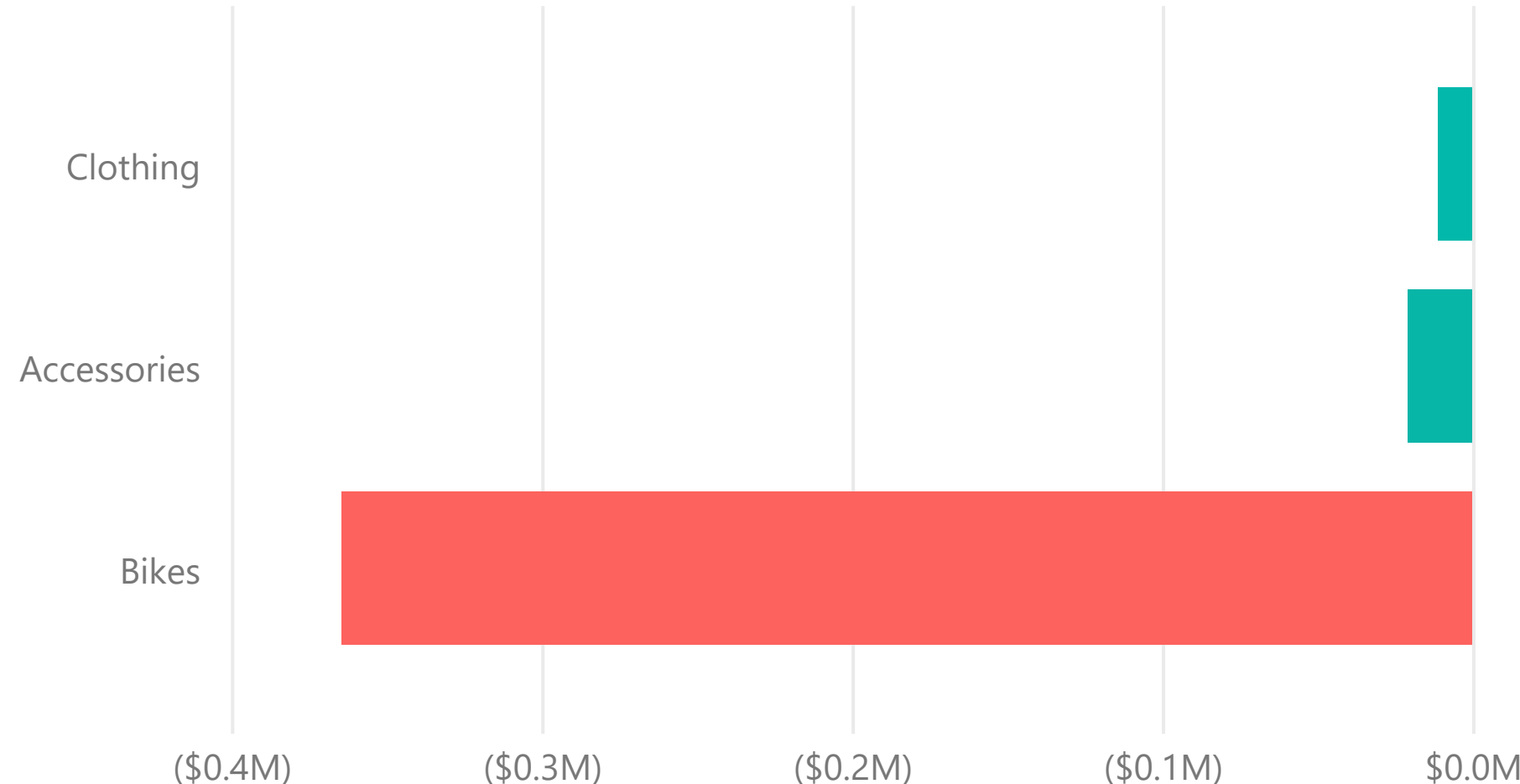
-2.35%

Variance%

Sales and Budget by Category



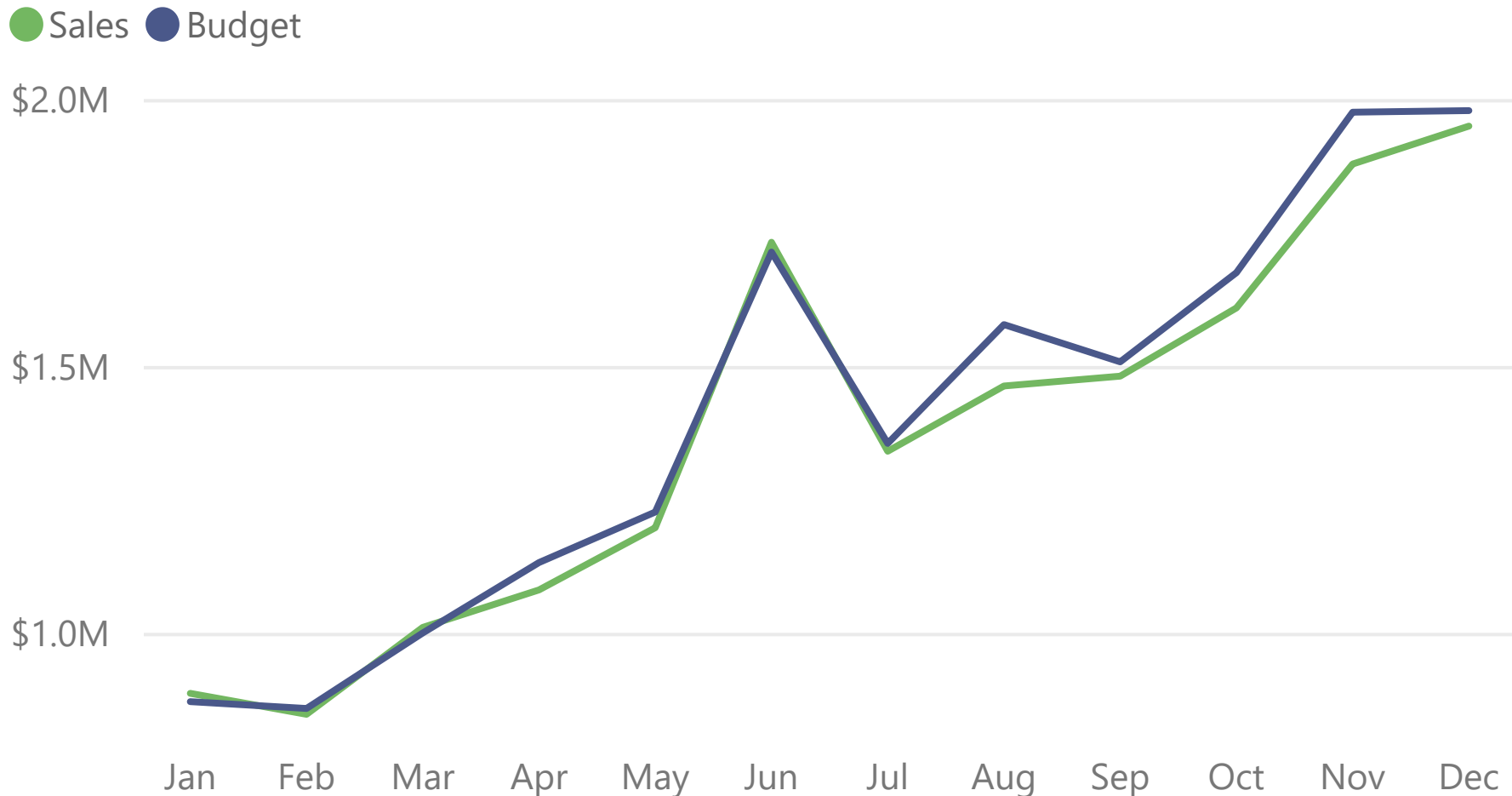
Variance by Category



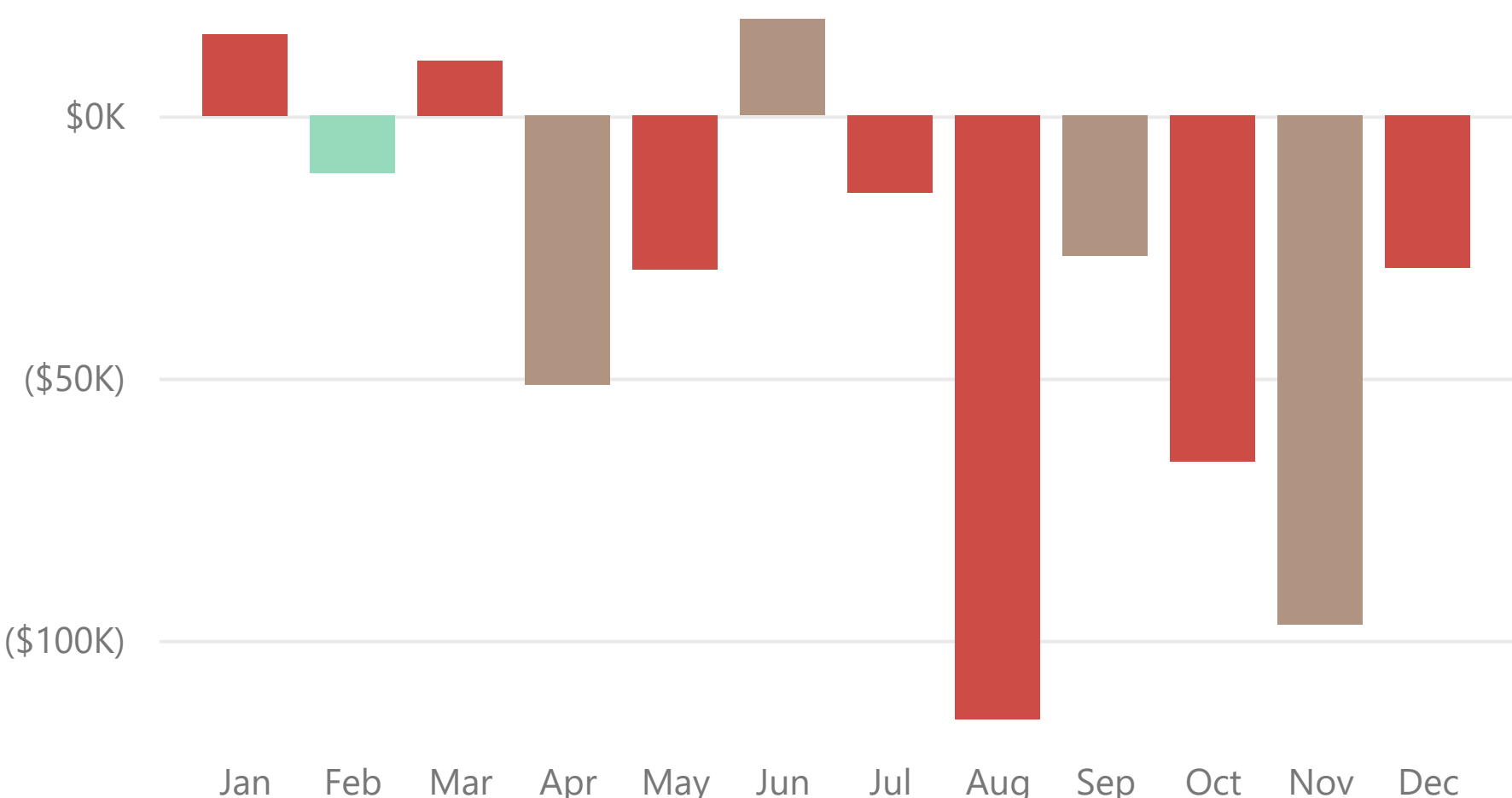
Top Products

ProductName	Sales
Mountain-200 Black, 38	\$954,716
Mountain-200 Black, 42	\$979,961
Mountain-200 Black, 46	\$961,601
Mountain-200 Silver, 38	\$979,036
Mountain-200 Silver, 42	\$909,436
Mountain-200 Silver, 46	\$930,316
Road-350-W Yellow, 40	\$418,444
Road-350-W Yellow, 42	\$399,733
Touring-1000 Blue, 46	\$421,980

Sales and Budget by Month



Variance by Month



Top Customers

FullName	Sales
Dominguez, Randall	\$9,688
Gill, Brandi	\$9,617
Gonzalez, Adriana	\$9,664
He, Margaret	\$9,691
Henderson, Kaitlyn	\$9,716
Hu, Rosa	\$9,637
Munoz, Janet	\$10,418
Nara, Nichole	\$9,717
Shan, Maurice	\$10,861
Turner, Jordan	\$11,484