

5) Overall Primary Sales was affected by Breakages

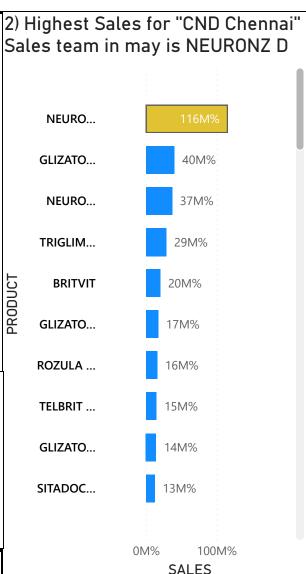
-37.83%

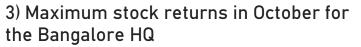
Breakage Percentage

6) Primary Sales for Delhi HQ in the month of September

509.15K

Net Primary sales







Sum of Sales Return by Year,

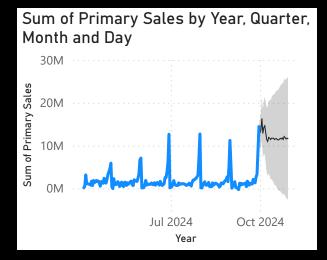
Quarter, Month and Day

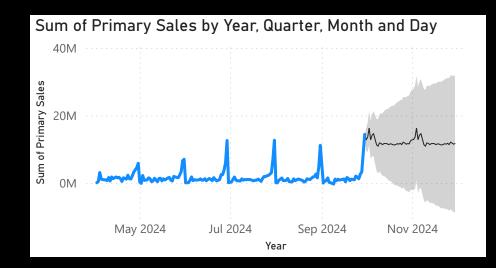


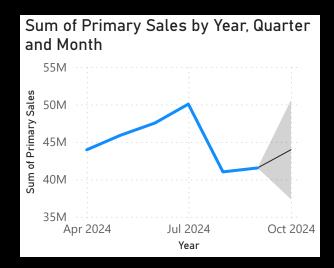


## 7) Sales of "Britorva20" in September for PALEPU PHARMA DIST PVT LTD under Coimbatore HQ

Item Name	Month	Customer	HQ	Sum of Primary Sales
BRITORVA 20	September	PALEPU PHARMA DIST PVT LTD CBE	HQ-Coimbatore	4,637.10
Total				4,637.10



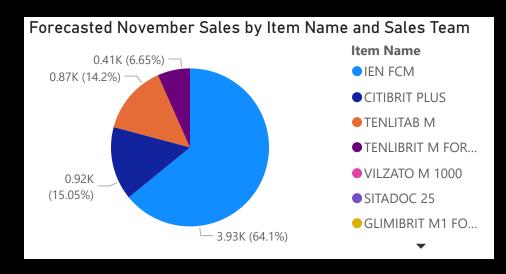




Forecasted value of primary sales for the October month

-117M

Forecasted October Sales



## Forecasted sales of "Britorva 20" in October under Coimbatore HQ

HQ	First Item Name	Forecasted October Sales ▼	
HQ-Coimbatore	BRITORVA 20	-96090	