

Project Overview Dashboard



Employee ID

1009

Head_Shot



First_name

David

Last_name

Martinez

First_job_title

IT Specialist

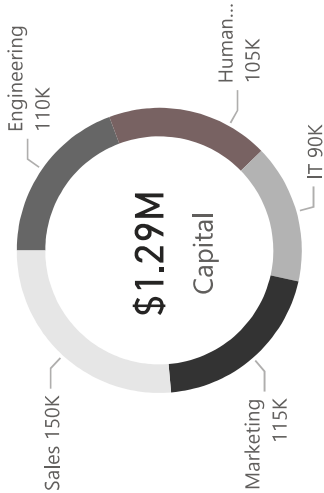
Department

IT

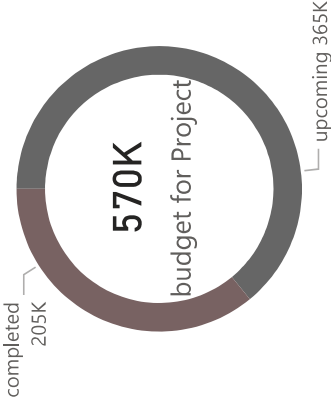
Compensation

\$68K

Project_budget by Department



Project_budget by Department



Department_Name

All

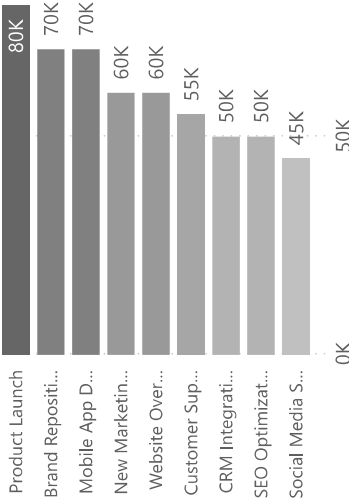
status

All

Department_Goals

Department_Goals	Sum of Project_budget	Sum of Salary	Sum of 2 year Budget	Sum of Capital
Boost sales	\$150,000	\$167,000	\$1,200,000	\$600,000
Develop new products	\$110,000	\$160,000	\$2,400,000	\$1,200,000
Enhance employee engagement	\$105,000	\$160,000	\$800,000	\$400,000
Improve IT infrastructure	\$90,000	\$151,000	\$900,000	\$450,000
Increase brand awareness	\$115,000	\$158,000	\$1,600,000	\$800,000
Total	\$570,000	\$796,000	\$6,900,000	\$1,288,000

Project budget



Project budget

