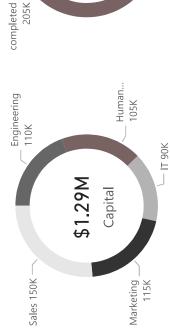
Project Overview Dashboard

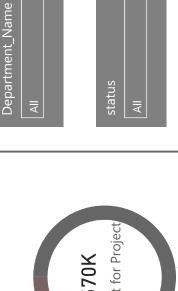
Employee ID 1009

Project_budget by Department

Project_budget by Department







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205K	570K	budget for Project		Upcoming 365K
neering X			Human 	

Department_Goals	Sum of Project_budget	Sum of Salary	Sum of Budget	um of Project_budget Sum of Salary Sum of Budget Sum of 2 year Budget Sum of Capital	Sum of Capital
Boost sales	\$150,000	\$167,000	\$1,200,000	\$600,000	\$116,000
Develop new products	\$110,000	\$160,000	\$2,400,000	\$1,200,000	\$770,000
Enhance employee engagement	\$105,000	\$160,000	\$800,000	\$400,000	(\$25,000)
Improve IT infrastructure	000'06\$	\$151,000	\$900,000	\$450,000	\$58,000
Increase brand awareness	\$115,000	\$158,000	\$1,600,000	\$800,000	\$369,000
Total	\$570,000	\$796,000	\$6,900,000	\$3,450,000	\$1,288,000

Last_name Martinez

First_name

David

Project budget

First job_title IT Specialist

70K 70K 60K 60K 55K 50K 50K 45K Product Launch Social Media S... Brand Repositi... Mobile App D... New Marketin... Website Over... Customer Sup... CRM Integrati... SEO Optimizat...

Sum of project_budget

\$68K

Project budget

