

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Detail



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Cost Analysis

ATM Cost and Maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Spare Rep. (...
● Site Maint (...



● ATM AMC
● VSAT AMC
● UPS AMC

Total Cost

296M

Avg of Monthly Txn

5.46K

Avg of Monthly Rev

52.13K

Avg of Up Time

91.9%

Gross Profit %

59.6%

ATM,MHA and Monthly Revenue

● MHA Revenue ● Monthly Rev ● ATM Rev Total

MHA Revenue

41M

Monthly Rev

575M

ATM Rev Total

616M

0.2bn

0.0bn

Assam

Punjab

Jammu & ...

Manipur

Tripura

Nagaland

Meghalaya

Mizoram

Arunachal ...

Ladakh

Sikkim

AVG Fin Txn and AVG Non Fin Txn by Month-yr

● AVG Fin Txn ● AVG Non Fin Txn

0.5M

0.0M

Mar-24

Aug-24

Dec-24

Nov-24

Monthly Rev and Monthly Txn by Month-yr

● Monthly Rev ● Monthly Txn

0.2bn

0.1bn

0.0bn

Mar-24

Dec-24

Aug-24

Nov-24

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Range Analysis

of current and previous month of ATM ID

Aug

Dec

Mar

Nov

| TXN RANGE Previous Month | Count of ATM id |
|--------------------------|-----------------|
| 100 125 | 1048 |
| 125 150 | 1228 |
| 150 175 | 1232 |
| 175 200 | 1260 |
| 50 75 | 620 |
| 75 100 | 730 |
| Above 200 | 4126 |
| Below 50 | 832 |

| MARGIN RANGE Current Month | Count of ATM id |
|----------------------------|-----------------|
| 0% 5% | 127 |
| 5% 10% | 154 |
| 15% 20% | 185 |
| 10% 15% | 186 |
| 20% 25% | 259 |
| 25% 30% | 294 |
| Below 0% | 1309 |
| Above 30% | 8562 |

Total Cost

296M

Avg of Monthly Txn

5.46K

Avg of Monthly Rev

52.13K

Avg of Up Time

91.9%

Gross Profit %

59.6%

| Revenue Performance | Avg Monthly Rev | Avg Total TXN | Avg Monthly Txn | Avg of Up Time | Gross Profit Percentage |
|---------------------|-----------------|---------------|-----------------|----------------|-------------------------|
| ⊞ Above 50K | 67510.94 | 228.42 | 6970.74 | 93.3% | 64.1% |
| ⊞ 40K 50K | 41965.05 | 147.18 | 4483.47 | 91.6% | 46.7% |
| ⊞ 35K 40K | 35038.83 | 125.56 | 3827.50 | 92.2% | 39.7% |
| ⊞ 30K 35K | 30262.56 | 110.51 | 3366.38 | 90.6% | 33.2% |
| ⊞ 25K 30K | 25441.20 | 93.50 | 2848.77 | 88.7% | 24.0% |
| ⊞ 20K 25K | 20872.19 | 77.40 | 2354.91 | 88.7% | 21.7% |
| ⊞ 10K 20K | 14332.38 | 55.63 | 1695.38 | 89.2% | 42.1% |
| ⊞ Tripura | 17300.11 | 69.78 | 2134.44 | 97.8% | 21.3% |
| ⊞ Punjab | 15181.71 | 67.14 | 2045.60 | 92.5% | 24.1% |
| ⊞ Sikkim | 14343.93 | 61.13 | 1864.47 | 83.3% | 20.9% |
| ⊞ Arunachal Pradesh | 14345.81 | 56.33 | 1720.04 | 80.5% | 55.9% |
| ⊞ Meghalaya | 11967.67 | 56.00 | 1717.67 | 58.3% | 106.2% |
| ⊞ Jammu & Kashmir | 13708.38 | 52.60 | 1602.79 | 89.3% | 45.8% |
| ⊞ Ladakh | 13724.50 | 51.97 | 1585.87 | 93.8% | 75.4% |
| ⊞ Assam | 14928.85 | 49.54 | 1508.59 | 88.9% | 44.0% |
| ⊞ Manipur | 13756.14 | 48.71 | 1479.71 | 74.4% | 111.9% |
| ⊞ Nagaland | 14768.25 | 43.00 | 1327.25 | 68.8% | 92.6% |
| ⊞ Mizoram | 10000.00 | 31.00 | 1000.00 | 100.00% | 31.00% |
| Total | 52128.69 | 178.89 | 5457.22 | 91.9% | 59.6% |