### PROJECT PLAN DOCUMENT

(Due: 31<sup>st</sup> January)

Project number	3
Project Title	Monitoring and evaluation dashboard
Document	Project Plan
Creation date	2 Feb 2025
Created By	Anvithraj Reddy Basani (creator and contributor), Gautam Bhetanabhotla (contributor), Saubhanik Chaudhuri (contributor)
Client	Suma Niveditha, Anusandhan social consultants LLP

#### **Brief problem statement**

Creation of an M&E (Monitoring and Evaluation) dashboard for the Anusandhan team, that will track the progress of social projects undertaken by them on behalf of various MNCs and organizations. The dashboard will display key project details, including timelines, budgets, indicators, and milestones to showcase progress. The dashboard will also allow users to upload relevant documents and images for each project.

Additionally, a 'comments' feature within every project interface will enable concise communication between Anusandhan LLP and its clients regarding that project.

#### **Team Members**

- 1. Anvithraj Reddy Basani
- 2. Gautam Bhetanabhotla
- 3. Nikhil Repala
- 4. Pallamreddy Naga Venkata Viswas Reddy
- 5. Saubhanik Chaudhuri

#### **Team Communication**

Weekly in-person meetings with the client on Wednesdays. Apart from that, we will communicate with the client and among ourselves on WhatsApp.

#### **Development Environment**

IDE - VS Code

Technological Stack - MERN

Collaboration tools – Google Meet, Mail and WhatsApp

Documentation Tools – MS Word, Markdown, Notepad (.txt files – useful for MOMs)

API Testing - Postman

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## GUI Design - Figma, Penpot

# UI Library - DaisyUI

### Milestone Schedule

Milestone	Due Date	Release	Deliverable?
Create draft requirements	07/02/25	R1	No
Finalize requirements	14/02/25	R1	Yes
Model data (add schema and validation in the database)	14/02/25	R1	No
Project page (read-only, client side)	21/02/25	R1	Yes
Backend APIs to modify project details	21/02/25	R1	No
Testing the above APIs	21/02/25	R1	No
Project page (read-write, Anusandhan side)	28/02/25	R1	Yes
Project gallery	28/02/25	R1	Yes
Data visualization on project page (metrics, milestones, budget etc.)	07/03/25	R1	Yes
KPI Management for Projects	07/03/25	R1	Yes
Role-Based Dashboard Views	07/03/25	R1	Yes
Multi-Project Overview	07/03/25	R1	Yes
Project Timeline View	14/03/25	R1	Yes
Tab-Based UI Implementation	14/03/25	R1	Yes
Admin Management (Add/Remove/Edit Users)	14/03/25	R1	Yes
Customizable Data Visualizations	15/03/25	R1	Yes
Hybrid Progress Estimation Implementation	21/03/25	R2	Yes
Comments & Feedback System	28/03/25	R2	Yes
Document Upload System	28/03/25	R2	Yes
Quarterly & Project-Wise Progress Comparison	04/04/25	R2	Yes

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Downloadable & Infographic Reports (CSV, PDF)	11/04/25	R2	Yes
Notifications & Alerts System	18/04/25	R2	Yes
Success Story Upload Feature	25/04/25	R2	Yes

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