## **GOOD CAB**

## BUSINESS REQUEST 2 Trip & Target Performance Report by City & Month

City	Month	<b>Actual Trips</b>	Target Trips	Performance Status	% Difference
Chandigarh	January	6,810	7,000	Below Target	-2 <mark>.</mark> 71%
Chandigarh	February	7,387	7,000	Above Target	5. <b>5</b> 3%
Chandigarh	March	6,569	7,000	Below Target	-6 <mark>.</mark> 16%
Chandigarh	April	5,566	6,000	Below Target	- <mark>7.</mark> 23%
Chandigarh	May	6,620	6,000	Above Target	10.33%
Chandigarh	June	6,029	6,000	Above Target	0.48%
Coimbatore	January	3,651	3,500	Above Target	4.31%
Coimbatore	February	3,404	3,500	Below Target	-2.74%
Coimbatore	March	3,680	3,500	Above Target	5. 4%
Coimbatore	April	3,661	3,500	Above Target	4.60%
Coimbatore	May	3,550	3,500	Above Target	1.43%
Coimbatore	June	3,158	3,500	Below Target	- <mark>9.</mark> 77%
Indore	January	6,737	7,000	Below Target	-3 <mark>.</mark> 76%
Indore	February	7,210	7,000	Above Target	3.00%
Indore	March	7,019	7,000	Above Target	0.27%
Indore	April	7,415	7,500	Below Target	-1.13%
Indore	May	7,787	7,500	Above Target	3. <b>\$</b> 3%
Indore	June	6,288	7,500	Below Target	- <mark>16</mark> .16%
Jaipur	January	14,976	13,000	Above Target	15.20%
Jaipur	February	15,872	13,000	Above Target	22. <b>09</b> %
Jaipur	March	13,317	13,000	Above Target	2.44%
Jaipur	April	11,406	9,500	Above Target	20.06%
Jaipur	May	11,475	9,500	Above Target	20.79%
Jaipur	June	9,842	9,500	Above Target	3.60%
Kochi	January	7,344	7,500	Below Target	-2.08%
Kochi	February	7,688	7,500	Above Target	2. <b>\$</b> 1%
Kochi	March	9,495	7,500	Above Target	26. <mark>60</mark> %
Kochi	April	9,762	9,000	Above Target	8.47%
Kochi	May	10,014	9,000	Above Target	11.27%
Kochi	June	6,399	9,000	Below Target	- <mark>28</mark> .90%
Lucknow	January	10,858	13,000	Below Target	- <mark>16</mark> .48%

Lucknow         March         11,224         13,000         Below Target         -13,66%           Lucknow         April         10,212         11,000         Below Target         -7,16%           Lucknow         May         9,705         11,000         Below Target         -11,77%           Lucknow         June         10,240         11,000         Below Target         -6,91%           Mysore         January         2,485         2,000         Above Target         24,25%           Mysore         March         2,633         2,000         Above Target         31,65%           Mysore         April         2,603         2,500         Above Target         4,2%           Mysore         May         3,007         2,500         Above Target         20,28%           Mysore         June         2,842         2,500         Above Target         20,28%           Mysore         June         2,842         2,500         Above Target         13,58%           Surat         January         8,358         9,000         Below Target         -7,13%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         M	Lucknow	February	12,060	13,000	Below Target	- <mark>7.</mark> 23%
Lucknow         May         9,705         11,000         Below Target         -11,77%           Lucknow         June         10,240         11,000         Below Target         -6,91%           Mysore         January         2,485         2,000         Above Target         24,25%           Mysore         February         2,668         2,000         Above Target         33,40%           Mysore         March         2,633         2,000         Above Target         4,12%           Mysore         April         2,603         2,500         Above Target         20,28%           Mysore         May         3,007         2,500         Above Target         20,28%           Mysore         June         2,842         2,500         Above Target         13,68%           Surat         January         8,358         9,000         Below Target         -7,13%           Surat         February         9,069         9,000         Above Target         0,77%           Surat         March         9,267         9,000         Above Target         2,97%           Surat         May         9,774         10,000         Below Target         -1,59%           Surat         June </td <td>Lucknow</td> <td>March</td> <td>11,224</td> <td>13,000</td> <td>Below Target</td> <td>-1<mark>3</mark>.66%</td>	Lucknow	March	11,224	13,000	Below Target	-1 <mark>3</mark> .66%
Lucknow         June         10,240         11,000         Below Target         -6,91%           Mysore         January         2,485         2,000         Above Target         24,25%           Mysore         February         2,668         2,000         Above Target         33,40%           Mysore         March         2,633         2,000         Above Target         31,55%           Mysore         April         2,603         2,500         Above Target         4,12%           Mysore         May         3,007         2,500         Above Target         20,28%           Mysore         June         2,842         2,500         Above Target         13,58%           Surat         January         8,358         9,000         Below Target         -7,13%           Surat         February         9,069         9,000         Above Target         0,7%           Surat         March         9,267         9,000         Above Target         2,97%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         May         9,774         10,000         Below Target         -12,66%           Vadodara         Janu	Lucknow	April	10,212	11,000	Below Target	- <mark>7.</mark> 16%
Mysore         January         2,485         2,000         Above Target         24 25%           Mysore         February         2,668         2,000         Above Target         33 40%           Mysore         March         2,633         2,000         Above Target         31 65%           Mysore         April         2,603         2,500         Above Target         4 12%           Mysore         May         3,007         2,500         Above Target         20 28%           Mysore         June         2,842         2,500         Above Target         13 68%           Surat         January         8,358         9,000         Above Target         0.77%           Surat         February         9,069         9,000         Above Target         0.77%           Surat         March         9,267         9,000         Above Target         0.77%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         May         9,774         10,000         Below Target         -12,26%           Surat         June         8,544         10,000         Below Target         -12,26%           Vadodara         Januar	Lucknow	May	9,705	11,000	Below Target	-1 <mark>1</mark> .77%
Mysore         February         2,668         2,000         Above Target         33 40%           Mysore         March         2,633         2,000         Above Target         31 55%           Mysore         April         2,603         2,500         Above Target         4. 12%           Mysore         May         3,007         2,500         Above Target         20 28%           Mysore         June         2,842         2,500         Above Target         13 58%           Surat         January         8,358         9,000         Below Target         0. 17%           Surat         March         9,267         9,000         Above Target         0. 17%           Surat         March         9,267         9,000         Above Target         2. 97%           Surat         April         9,831         10,000         Below Target         -1.69%           Surat         May         9,774         10,000         Below Target         -2.26%           Surat         June         8,544         10,000         Below Target         -12,56%           Vadodara         January         4,775         6,000         Below Target         -12,66%           Vadodara         Mar	Lucknow	June	10,240	11,000	Below Target	- <mark>6.</mark> 91%
Mysore         March         2,633         2,000         Above Target         31 65%           Mysore         April         2,603         2,500         Above Target         4. 12%           Mysore         May         3,007         2,500         Above Target         20 28%           Mysore         June         2,842         2,500         Above Target         13 68%           Surat         January         8,358         9,000         Below Target         -7 13%           Surat         February         9,069         9,000         Above Target         0. 17%           Surat         March         9,267         9,000         Above Target         2. 97%           Surat         April         9,831         10,000         Below Target         -1 69%           Surat         May         9,774         10,000         Below Target         -2 26%           Surat         June         8,544         10,000         Below Target         -12 56%           Vadodara         January         4,775         6,000         Below Target         -12 67%           Vadodara         March         5,598         6,000         Below Target         -6 70%           Vadodara         M	Mysore	January	2,485	2,000	Above Target	24. <mark>25</mark> %
Mysore         April         2,603         2,500         Above Target         4. 2%           Mysore         May         3,007         2,500         Above Target         20 28%           Mysore         June         2,842         2,500         Above Target         13 68%           Surat         January         8,358         9,000         Below Target         -7 13%           Surat         February         9,069         9,000         Above Target         0. 7%           Surat         March         9,267         9,000         Above Target         2. 97%           Surat         April         9,831         10,000         Below Target         -1 59%           Surat         May         9,774         10,000         Below Target         -2 26%           Surat         June         8,544         10,000         Below Target         -14 56%           Vadodara         January         4,775         6,000         Below Target         -12 87%           Vadodara         March         5,598         6,000         Below Target         -8 60%           Vadodara         May         5,799         6,500         Below Target         -10 78%           Vadodara         Ju	Mysore	February	2,668	2,000	Above Target	33.40%
Mysore         May         3,007         2,500         Above Target         20 28%           Mysore         June         2,842         2,500         Above Target         13 68%           Surat         January         8,358         9,000         Below Target         -7 13%           Surat         February         9,069         9,000         Above Target         0.77%           Surat         March         9,267         9,000         Above Target         2.97%           Surat         April         9,831         10,000         Below Target         -1 59%           Surat         May         9,774         10,000         Below Target         -2 26%           Surat         June         8,544         10,000         Below Target         -14 56%           Vadodara         January         4,775         6,000         Below Target         -26 42%           Vadodara         February         5,228         6,000         Below Target         -6 70%           Vadodara         April         5,941         6,500         Below Target         -8 60%           Vadodara         June         4,685         6,500         Below Target         -10 78%           Visakhapatnam	Mysore	March	2,633	2,000	Above Target	31. <mark>65</mark> %
Mysore         June         2,842         2,500         Above Target         13 68%           Surat         January         8,358         9,000         Below Target         -7 13%           Surat         February         9,069         9,000         Above Target         0.7%           Surat         March         9,267         9,000         Above Target         2.97%           Surat         April         9,831         10,000         Below Target         -1.59%           Surat         May         9,774         10,000         Below Target         -2.26%           Surat         June         8,544         10,000         Below Target         -2.26%           Vadodara         January         4,775         6,000         Below Target         -20.42%           Vadodara         February         5,228         6,000         Below Target         -6.70%           Vadodara         March         5,598         6,000         Below Target         -8.60%           Vadodara         May         5,799         6,500         Below Target         -10.78%           Vadodara         June         4,685         6,500         Below Target         -0.71%           Visakhapatnam	Mysore	April	2,603	2,500	Above Target	4.12%
Surat         January         8,358         9,000         Below Target         -7,13%           Surat         February         9,069         9,000         Above Target         0.77%           Surat         March         9,267         9,000         Above Target         2.97%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         May         9,774         10,000         Below Target         -2,26%           Surat         June         8,544         10,000         Below Target         -14,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -6,70%           Vadodara         March         5,598         6,000         Below Target         -8,50%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -0,71%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapat	Mysore	May	3,007	2,500	Above Target	20. <mark>28</mark> %
Surat         February         9,069         9,000         Above Target         0.77%           Surat         March         9,267         9,000         Above Target         2.97%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         May         9,774         10,000         Below Target         -2,26%           Surat         June         8,544         10,000         Below Target         -12,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -0,71%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhap	Mysore	June	2,842	2,500	Above Target	13. <mark>68</mark> %
Surat         March         9,267         9,000         Above Target         2.97%           Surat         April         9,831         10,000         Below Target         -1,59%           Surat         May         9,774         10,000         Below Target         -2,26%           Surat         June         8,544         10,000         Below Target         -12,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -0,71%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         March         4,877         4,500         Above Target         -1,24%           Vi	Surat	January	8,358	9,000	Below Target	- <mark>7.</mark> 13%
Surat         April         9,831         10,000         Below Target         -159%           Surat         May         9,774         10,000         Below Target         -2,26%           Surat         June         8,544         10,000         Below Target         -14,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -0,71%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         March         4,877         4,500         Above Target         6,51%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%	Surat	February	9,069	9,000	Above Target	0.77%
Surat         May         9,774         10,000         Below Target         -2,26%           Surat         June         8,544         10,000         Below Target         -14,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         March         4,877         4,500         Above Target         8,38%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Surat	March	9,267	9,000	Above Target	2.97%
Surat         June         8,544         10,000         Below Target         -14,56%           Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -0,71%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         February         4,793         4,500         Above Target         6,51%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Surat	April	9,831	10,000	Below Target	-1.69%
Vadodara         January         4,775         6,000         Below Target         -20,42%           Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0.71%           Visakhapatnam         February         4,793         4,500         Above Target         6.51%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Surat	May	9,774	10,000	Below Target	-2 <mark>.</mark> 26%
Vadodara         February         5,228         6,000         Below Target         -12,87%           Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         February         4,793         4,500         Above Target         6,51%           Visakhapatnam         March         4,877         4,500         Above Target         -1,24%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Surat	June	8,544	10,000	Below Target	-1 <mark>4</mark> .56%
Vadodara         March         5,598         6,000         Below Target         -6,70%           Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         February         4,793         4,500         Above Target         6,51%           Visakhapatnam         March         4,877         4,500         Above Target         8,38%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Vadodara	January	4,775	6,000	Below Target	- <mark>20</mark> .42%
Vadodara         April         5,941         6,500         Below Target         -8,60%           Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0,71%           Visakhapatnam         February         4,793         4,500         Above Target         6.51%           Visakhapatnam         March         4,877         4,500         Above Target         8.38%           Visakhapatnam         April         4,938         5,000         Below Target         -1,24%           Visakhapatnam         May         4,812         5,000         Below Target         -3,76%	Vadodara	February	5,228	6,000	Below Target	-1 <mark>2</mark> .87%
Vadodara         May         5,799         6,500         Below Target         -10,78%           Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0.71%           Visakhapatnam         February         4,793         4,500         Above Target         6.51%           Visakhapatnam         March         4,877         4,500         Above Target         8.38%           Visakhapatnam         April         4,938         5,000         Below Target         -1.24%           Visakhapatnam         May         4,812         5,000         Below Target         -3.76%	Vadodara	March	5,598	6,000	Below Target	- <mark>6.</mark> 70%
Vadodara         June         4,685         6,500         Below Target         -27,92%           Visakhapatnam         January         4,468         4,500         Below Target         -0.71%           Visakhapatnam         February         4,793         4,500         Above Target         6.51%           Visakhapatnam         March         4,877         4,500         Above Target         8.38%           Visakhapatnam         April         4,938         5,000         Below Target         -1.24%           Visakhapatnam         May         4,812         5,000         Below Target         -3.76%	Vadodara	April	5,941	6,500	Below Target	- <mark>8.</mark> 60%
VisakhapatnamJanuary4,4684,500Below Target-0.71%VisakhapatnamFebruary4,7934,500Above Target6.51%VisakhapatnamMarch4,8774,500Above Target8.38%VisakhapatnamApril4,9385,000Below Target-1.24%VisakhapatnamMay4,8125,000Below Target-3.76%	Vadodara	May	5,799	6,500	Below Target	- <mark>10</mark> .78%
VisakhapatnamFebruary4,7934,500Above Target6.51%VisakhapatnamMarch4,8774,500Above Target8.38%VisakhapatnamApril4,9385,000Below Target-1.24%VisakhapatnamMay4,8125,000Below Target-3.76%	Vadodara	June	4,685	6,500	Below Target	- <mark>27</mark> 92%
VisakhapatnamMarch4,8774,500Above Target8.38%VisakhapatnamApril4,9385,000Below Target-1.24%VisakhapatnamMay4,8125,000Below Target-3.76%	Visakhapatnam	January	4,468	4,500	Below Target	-0.71%
Visakhapatnam April 4,938 5,000 Below Target -1.24% Visakhapatnam May 4,812 5,000 Below Target -3.76%	Visakhapatnam	February	4,793	4,500	Above Target	6. <b>5</b> 1%
Visakhapatnam May 4,812 5,000 Below Target -3.76%	Visakhapatnam	March	4,877	4,500	Above Target	8.38%
	Visakhapatnam	April	4,938	5,000	Below Target	-1.24%
Visakhapatnam June 4,478 5,000 <u>Below Target</u> -10,44%	Visakhapatnam	May	4,812	5,000	Below Target	-3 <mark>.</mark> 76%
	Visakhapatnam	June	4,478	5,000	Below Target	-1 <mark>0.</mark> 44%