

Manager Flash Report A

	2021 DAY	2021 MONTH	2021 YEAR	2020 DAY	2020 MONTH	2020 YEAR
Total Rooms in Hotel	248	3720	71424	248	3720	71672
Rooms Occupied	160	1433	26022	42	636	11285
Total Rooms in Hotel minus OOO Rooms	228	3463	67268	246	3648	66606
Available Rooms	88	2287	45402	206	3084	60387
Available Rooms minus OOO Rooms	68	2030	41246	204	3012	55321
Complimentary Rooms	5	89	2310	4	74	1013
House Use Rooms	8	130	3393	36	536	6762
Rooms Occupied minus Comp and House Use	147	1214	20319	2	26	3510
Rooms Occupied minus House Use	152	1303	22629	6	100	4523
Rooms Occupied minus Comp	155	1344	23712	38	562	10272
Day Use Rooms	0	2	23	0	0	21
Out of Order Rooms	20	257	4156	2	72	5066
Out of Service Rooms	0	0	704	0	0	0
In-House Adults	344	2758	58367	76	1151	22370
In-House Children	58	367	6012	0	15	816
Total In-House Persons	402	3125	64379	76	1166	23186
Individual Persons In-House	402	3125	64324	76	1166	23043
Block Persons In-House	0	0	55	0	0	143
Member Persons In-House	0	0	0	0	0	0
VIP Persons In-House	2	76	1069	1	15	410
Individual Rooms In-House	160	1433	25988	42	636	11211
Block Rooms In-House	0	0	34	0	0	74
Source Rooms In-House	111	1089	19859	35	396	3441
Company Rooms In-House	137	1111	22568	42	624	9416
Travel Agent Rooms In-House	15	106	1523	0	0	244
Group Rooms In-House	35	220	4812	0	2	1047
Blocks In-House	0	0	4	0	0	11
Birthdays In-House	0	8	158	0	4	58
% Rooms Occupied	64.52	38.52	36.43	16.94	17.10	15.75
% Rooms Occupied minus Comp and House	59.27	32.63	28.45	0.81	0.70	4.90
% Rooms Occupied minus Comp, House and OOO	64.47	35.06	30.21	0.81	0.71	5.27
% Rooms Occupied minus Comp	62.50	36.13	33.20	15.32	15.11	14.33
% Rooms Occupied minus House	61.29	35.03	31.68	2.42	2.69	6.31
% Rooms Occupied minus Comp and OOO	67.98	38.81	35.25	15.45	15.41	15.42
% Rooms Occupied minus House and OOO	66.67	37.63	33.64	2.44	2.74	6.79
% Rooms Occupied minus OOO	70.18	41.38	38.68	17.07	17.43	16.94
Arrival Rooms	33	287	3958	2	33	1199
Arrival Persons	76	642	10403	4	91	2831
Deducted Arrivals	33	287	3957	2	33	1199
Non-Deducted Arrivals	0	0	1	0	0	0
Walk-in Rooms	0	0	1	0	0	0
Walk-in Persons	0	0	2	0	0	0
Extended Stay Rooms	0	26	401	0	17	285
Extended Stay Persons	0	44	964	0	27	556
Departure Rooms	19	324	3926	0	36	1355
Departure Persons	35	686	10396	0	85	3333
Early Departure Rooms	0	20	231	0	2	90
Early Departure Persons	0	33	673	0	5	180
Individual Departure Rooms	19	324	3915	0	36	1333
Individual Departure Persons	35	686	10378	0	85	3293
Individual Member Departure Rooms	0	0	0	0	0	0
Individual Member Departure Persons	0	0	0	0	0	0
% Individual Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
Member Departure Rooms	0	0	0	0	0	0
Member Departure Persons	0	0	0	0	0	0
% Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
No Show Rooms	0	0	1	0	0	1
No Show Persons	0	0	1	0	0	1
Cancelled Reservations for Today	3	69	1247	1	12	730
Late Reservation Cancellations for Today	0	24	341	0	6	139

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Reservations Made Today	24	509	8628	16	292	3389
Reservation Cancellations made Today	5	82	1424	1	10	756
Room Nights Reserved Today	142	1584	42033	86	6457	17953
Today's Demand	160	1433	26023	42	636	11286
Clean Rooms	4			0		
Dirty Rooms	164			207		
Doubles As Singles	2	19	247	4	44	318
% Beds Occupied	2233.33	1940.99	2764.23	422.22	568.78	992.55
ADR	321.21	306.58	146,359,350.09	2,996,275.24	2,334,672.61	1,974,820.39
ADR minus Comp	331.58	326.88	160,617,535.76	3,311,672.63	2,642,085.01	2,169,572.44
ADR minus House	338.12	337.17	168,304,521.10	20,973,926.67	14,848,517.77	4,927,227.08
ADR minus Comp and House	349.62	361.89	187,438,506.22	62,921,780.00	57,109,683.75	6,349,244.47
Average Person Rate	127.85	140.59	59,158,467.95	1,655,836.32	1,273,457.79	961,176.92
Average Persons per Block Rooms	0.00	0.00	1.62	0.00	0.00	1.93
Average Revenue per Block Rooms	0.00	0.00	113,839,050.18	0.00	0.00	7,809,279.93
Average Room Revenue per Block Rooms	0.00	0.00	113,839,050.18	0.00	0.00	7,717,297.30
Room Revenue	51,394.23	439,332.96	3,808,563,007,949.84	125,843,560.00	1,484,851,777.39	22,285,848,087.01
Food And Beverage Revenue	13,068.61	109,663.61	1,323,239,881,282.78	1,983,760.46	1,471,316,623.33	10,823,817,971.58
Other Revenue	1,545.12	14,020.64	160,232,008,071.76	0.00	382,770,806.65	1,163,802,066.71
Total Revenue	66,007.96	563,017.21	5,292,034,897,304.38	127,827,320.46	3,338,939,207.37	34,273,468,125.30
Block Revenue	0.00	0.00	3,870,527,706.28	0.00	0.00	577,886,715.00
Block Room Revenue	0.00	0.00	3,870,527,706.28	0.00	0.00	571,080,000.00
Individual Revenue	66,007.96	563,017.21	5,288,164,369,598.10	127,827,320.46	3,338,939,207.37	33,695,581,410.30
Individual Room Revenue	51,394.23	439,332.96	3,804,692,480,243.56	125,843,560.00	1,484,851,777.39	21,714,768,087.01
Member Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Member Room Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue per Person	164.20	180.17	82,201,259.69	1,681,938.43	2,863,584.23	1,478,196.68
Payment	33,568.84	1,743,693,141,460.80	7,657,287,572,152.31	295,208,315.33	3,585,912,100.80	40,508,850,056.22
Maximum Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue for Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue %	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue % per Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Arrival Rooms for Tomorrow	11			10		
Arrival Persons for Tomorrow	27			20		
Departure Rooms for Tomorrow	24			3		
Departure Persons for Tomorrow	64			5		
% Rooms Occupied for Tomorrow	59.27			19.76		
% Multiple Occupancy	89.38			52.38		
% Rooms Occupied for the Next 7 Days	28.69			20.39		
% Rooms Occupied for the Next 31 Days	14.75			19.94		
% Rooms Occupied for the Next 365 Days	2.67			3.66		
Revenue per Available Room	207.23	118.10	53,323,294.80	507,433.71	399,153.70	310,942.18
Revenue per Available Room minus OOO	225.41	126.86	56,617,752.99	511,559.19	407,031.74	334,592.20
Rooms Occupied for the Next 7 Days	498			354		
Rooms Occupied for the Next 31 Days	1134			1533		
Rooms Occupied for the Next 365 Days	2420			3317		
Projected Rooms Occupied for current Month	0			1461		
Projected Rooms Occupied for current Year	2420			14409		
Travel Agent Room Revenue	6,694.35	44,698.82	424,157,840,575.33	0.00	0.00	2,029,326,999.97
Repeat Guests Rooms Occupied	60	743	13526	36	521	7063
Repeat Guests Room Revenue	17,592.95	197,767.19	1,440,709,352,361.41	62,921,780.00	474,108,254.32	7,449,507,438.24
Cancelled Rooms for Today	3	69	1253	1	11	723
Late Room Cancellations for Today	0	24	331	0	5	132
Rooms Cancelled Today	5	84	1432	1	9	753
No Show Reservations	0	0	1	0	0	1
Day Use Reservations	0	2	74	0	0	21
ADR plus Day Use	321.21	306.16	146,230,102.05	2,996,275.24	2,334,672.61	1,971,152.32