

## Manager Flash Report A

	2021 DAY	2021 MONTH	2021 YEAR	2020 DAY	2020 MONTH	2020 YEAR
Total Rooms in Hotel	248	3968	71672	248	3968	71920
Rooms Occupied	147	1580	26169	39	675	11324
Total Rooms in Hotel minus OOO Rooms	230	3693	67498	246	3894	66852
Available Rooms	101	2388	45503	209	3293	60596
Available Rooms minus OOO Rooms	83	2113	41329	207	3219	55528
Complimentary Rooms	5	94	2315	4	78	1017
House Use Rooms	9	139	3402	35	571	6797
Rooms Occupied minus Comp and House Use	133	1347	20452	0	26	3510
Rooms Occupied minus House Use	138	1441	22767	4	104	4527
Rooms Occupied minus Comp	142	1486	23854	35	597	10307
Day Use Rooms	0	2	23	0	0	21
Out of Order Rooms	18	275	4174	2	74	5068
Out of Service Rooms	0	0	704	0	0	0
In-House Adults	317	3075	58684	74	1225	22444
In-House Children	48	415	6060	0	15	816
Total In-House Persons	365	3490	64744	74	1240	23260
Individual Persons In-House	365	3490	64689	74	1240	23117
Block Persons In-House	0	0	55	0	0	143
Member Persons In-House	0	0	0	0	0	0
VIP Persons In-House	3	79	1072	1	16	411
Individual Rooms In-House	147	1580	26135	39	675	11250
Block Rooms In-House	0	0	34	0	0	74
Source Rooms In-House	102	1191	19961	35	431	3476
Company Rooms In-House	126	1237	22694	39	663	9455
Travel Agent Rooms In-House	14	120	1537	0	0	244
Group Rooms In-House	33	253	4845	0	2	1047
Blocks In-House	0	0	4	0	0	11
Birthdays In-House	1	9	159	0	4	58
% Rooms Occupied	59.27	39.82	36.51	15.73	17.01	15.75
% Rooms Occupied minus Comp and House	53.63	33.95	28.54	0.00	0.66	4.88
% Rooms Occupied minus Comp, House and OOO	57.83	36.47	30.30	0.00	0.67	5.25
% Rooms Occupied minus Comp	57.26	37.45	33.28	14.11	15.05	14.33
% Rooms Occupied minus House	55.65	36.32	31.77	1.61	2.62	6.29
% Rooms Occupied minus Comp and OOO	61.74	40.24	35.34	14.23	15.33	15.42
% Rooms Occupied minus House and OOO	60.00	39.02	33.73	1.63	2.67	6.77
% Rooms Occupied minus OOO	63.91	42.78	38.77	15.85	17.33	16.94
Arrival Rooms	10	297	3968	0	33	1199
Arrival Persons	25	667	10428	3	94	2834
Deducted Arrivals	10	297	3967	0	33	1199
Non-Deducted Arrivals	0	0	1	0	0	0
Walk-in Rooms	0	0	1	0	0	0
Walk-in Persons	0	0	2	0	0	0
Extended Stay Rooms	0	26	401	0	17	285
Extended Stay Persons	0	44	964	0	27	556
Departure Rooms	23	347	3949	3	39	1358
Departure Persons	62	748	10458	5	90	3338
Early Departure Rooms	0	20	231	0	2	90
Early Departure Persons	0	33	673	0	5	180
Individual Departure Rooms	23	347	3938	3	39	1336
Individual Departure Persons	62	748	10440	5	90	3298
Individual Member Departure Rooms	0	0	0	0	0	0
Individual Member Departure Persons	0	0	0	0	0	0
% Individual Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
Member Departure Rooms	0	0	0	0	0	0
Member Departure Persons	0	0	0	0	0	0
% Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
No Show Rooms	0	0	1	0	0	1
No Show Persons	0	0	1	0	0	1
Cancelled Reservations for Today	2	71	1249	3	15	733
Late Reservation Cancellations for Today	0	24	341	3	9	142

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	2021 DAY	2021 MONTH	2021 YEAR	2020 DAY	2020 MONTH	2020 YEAR
Reservations Made Today	15	524	8643	20	312	3409
Reservation Cancellations made Today	2	84	1426	5	15	761
Room Nights Reserved Today	34	1618	42067	585	7042	18538
Today's Demand	147	1580	26170	39	675	11325
Clean Rooms	8			0		
Dirty Rooms	152			207		
Doubles As Singles	1	20	248	4	48	322
% Beds Occupied	3318.18	2029.07	2766.84	411.11	556.05	988.11
ADR	306.88	306.61	145,537,202.53	0.00	2,199,780.41	1,968,019.08
ADR minus Comp	317.69	326.01	159,661,400.73	0.00	2,487,188.91	2,162,205.11
ADR minus House	326.90	336.19	167,284,361.27	0.00	14,277,420.94	4,922,873.45
ADR minus Comp and House	339.19	359.65	186,219,589.92	0.00	57,109,683.75	6,349,244.47
Average Person Rate	123.59	138.81	58,824,957.57	0.00	1,197,461.11	958,119.01
Average Persons per Block Rooms	0.00	0.00	1.62	0.00	0.00	1.93
Average Revenue per Block Rooms	0.00	0.00	113,839,050.18	0.00	0.00	7,809,279.93
Average Room Revenue per Block Rooms	0.00	0.00	113,839,050.18	0.00	0.00	7,717,297.30
Room Revenue	45,111.89	484,444.85	3,808,563,053,061.73	0.00	1,484,851,777.39	22,285,848,087.01
Food And Beverage Revenue	11,444.28	121,107.89	1,323,239,892,727.06	80,000.00	1,471,396,623.33	10,823,897,971.58
Other Revenue	1,125.69	15,146.33	160,232,009,197.45	0.00	382,770,806.65	1,163,802,066.71
Total Revenue	57,681.86	620,699.07	5,292,034,954,986.24	80,000.00	3,339,019,207.37	34,273,548,125.30
Block Revenue	0.00	0.00	3,870,527,706.28	0.00	0.00	577,886,715.00
Block Room Revenue	0.00	0.00	3,870,527,706.28	0.00	0.00	571,080,000.00
Individual Revenue	57,681.86	620,699.07	5,288,164,427,279.96	80,000.00	3,339,019,207.37	33,695,661,410.30
Individual Room Revenue	45,111.89	484,444.85	3,804,692,525,355.45	0.00	1,484,851,777.39	21,714,768,087.01
Member Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Member Room Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue per Person	158.03	177.85	81,737,843.74	1,081.08	2,692,757.43	1,473,497.34
Payment	35,969.99	1,743,693,177,430.79	7,657,287,608,122.30	125,923,560.00	3,711,835,660.80	40,634,773,616.22
Maximum Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue for Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue %	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue % per Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Arrival Rooms for Tomorrow	8			16		
Arrival Persons for Tomorrow	19			28		
Departure Rooms for Tomorrow	85			1		
Departure Persons for Tomorrow	225			1		
% Rooms Occupied for Tomorrow	28.23			21.77		
% Multiple Occupancy	89.80			56.41		
% Rooms Occupied for the Next 7 Days	22.52			23.27		
% Rooms Occupied for the Next 31 Days	12.10			22.57		
% Rooms Occupied for the Next 365 Days	2.44			4.09		
Revenue per Available Room	181.90	122.09	53,138,785.76	0.00	374,206.60	309,869.97
Revenue per Available Room minus OOO	196.14	131.18	56,424,828.19	0.00	381,317.87	333,360.98
Rooms Occupied for the Next 7 Days	391			404		
Rooms Occupied for the Next 31 Days	930			1735		
Rooms Occupied for the Next 365 Days	2206			3704		
Projected Rooms Occupied for current Month	0			1543		
Projected Rooms Occupied for current Year	2206			14835		
Travel Agent Room Revenue	6,282.94	50,981.76	424,157,846,858.27	0.00	0.00	2,029,326,999.97
Repeat Guests Rooms Occupied	51	794	13577	34	555	7097
Repeat Guests Room Revenue	11,420.28	209,187.47	1,440,709,363,781.69	0.00	474,108,254.32	7,449,507,438.24
Cancelled Rooms for Today	2	71	1255	3	14	726
Late Room Cancellations for Today	0	24	331	3	8	135
Rooms Cancelled Today	2	86	1434	5	14	758
No Show Reservations	0	0	1	0	0	1
Day Use Reservations	0	2	74	0	0	21
ADR plus Day Use	306.88	306.22	145,409,401.84	0.00	2,199,780.41	1,964,376.21