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Manager Report - Concorde

| Total Norms Horber 248 | | 2022 DAY | 2022 MONTH | 2022 YEAR | 2021 DAY | 2021 MONTH | 2021 YEAR |
|--|---|-------------|---------------|--------------|-------------|---------------|--------------|
| Rooms Occupied Time Shame | Total Rooms in Hotel | | | | | | |
| Rooms Compain Fine Shawe 12 310 322 24 256 75990 2018 Rooms in Hollows 177 1416 31776 1811 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 311 3114 3778 3114 3114 3778 3114 3114 3778 3114 3114 3778 3114 3114 3778 3114 3 | | | | | | | |
| Available Rooms minus OOO Rooms 146 3177 3172 1167 1172 3272 1157 1172 3272 1257 1 | Rooms Occupied Time Share | 42 | 310 | 3232 | 24 | 236 | 1799 |
| Availabile Roome minus OOD Roome | Total Rooms in Hotel minus OOO Rooms | 237 | 2133 | 51803 | 224 | 2020 | 52000 |
| Complementary Rooms 7 17 1002s 6 72 1835 Rooms Coupied minus Comp and House Use 8 54 1256 5 53 2721 Rooms Coupied minus Comp and House Use 76 746 12803 56 93 13416 Rooms Coupied minus Loung 84 789 14059 61 86 1508 Rooms Coupied minus Loung 84 789 14059 61 86 1508 Control Corder Rooms 10 0 0 12 0 0 70 Out of Groen Rooms 11 99 3005 24 212 2888 Out of Groen Rooms 10 103 1652 0 0 70 Out of Groen Rooms 10 103 1652 0 0 70 Total In-House Collidan 46 467 4696 25 2340 38057 188 2002 4150 In-House Childan 40 40 3 <t< td=""><td>Available Rooms</td><td></td><td>1416</td><td>39726</td><td>181</td><td>1314</td><td>37018</td></t<> | Available Rooms | | 1416 | 39726 | 181 | 1314 | 37018 |
| House Name Seminary Seminar | Available Rooms minus OOO Rooms | 146 | 1317 | 36721 | 157 | 1102 | 34210 |
| House Net Recome 8 | Complimentary Rooms | 7 | 17 | 1023 | 6 | 72 | 1653 |
| Rooms Coupied minus Corner plant House Use | | 8 | 54 | 1256 | 5 | 53 | 2721 |
| Rooms Concipied minus House Use 33 7762 133026 62 865 15098 Rooms Concipied minus Gomp 44 789 41498 61 446 16137 Day Use Rooms 0 0 12 0 0 13 Out of Order Rooms 11 99 3005 24 212 2808 Out of Order Rooms 10 1133 15692 0 0 7744 In-House Adults 29 1883 33920 15 333 2209 3821 In-House Persons 255 2340 38587 188 2002 41672 Back Persons In-House 0 0 3200 0 0 6 6 71 6 6 171 666 6 171 666 6 171 666 6 171 566 6 171 566 6 171 566 181 1775 568 182 1775 568 182 | Rooms Occupied minus Comp, House Use and TS | 34 | 435 | 9571 | 32 | 557 | 11617 |
| Rooms Coupled minus Comp 94 798 14059 61 846 916137 Day Use Rooms 0 0 12 0 0 12 20 0 13 228 228 228 228 20 0 70 40 14 14 98 3005 24 212 22808 0 70 14 14 14 98 3005 24 212 22808 163 2202 2200 30 20 16 16 14 17 16 14 14 18 2012 21 16 16 14 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 16 17 16 16 17 <td>Rooms Occupied minus Comp and House Use</td> <td>76</td> <td>745</td> <td>12803</td> <td>56</td> <td>793</td> <td>13416</td> | Rooms Occupied minus Comp and House Use | 76 | 745 | 12803 | 56 | 793 | 13416 |
| Day Use Rooms | Rooms Occupied minus House Use | 83 | 762 | 13826 | 62 | 865 | 15069 |
| Ox of Order Rooms 11 99 3006 24 212 2888 Ox of Services Rooms 10 103 1662 0 0 704 In-House Adults 229 1883 33838 163 2209 39272 In-House Persons 255 2340 38597 188 2602 41707 In-House Persons 186 256 2340 38296 188 2602 41707 Inchdudul Persons In-House 0 | Rooms Occupied minus Comp | 84 | 799 | 14059 | 61 | 846 | 16137 |
| Out of Service Rooms 10 103 1662 0 0 704 In-House Adults 209 1883 3036 1633 2020 39272 In-House Children 46 457 4459 25 333 2435 Total In-House Persons 255 2240 38897 188 2602 41767 Individual Pleasons In-House 0 0 382 0 0 0 350 Momber Persons In-House 0 0 382 0 0 0 0 UP Persons In-House 0 0 320 0 0 36 Block Rooms In-House 01 186 14762 67 181 175 Block Rooms In-House 01 0 320 0 0 34 Toral Agant Rooms In-House 66 610 11276 60 781 18907 Traval Agant Rooms In-House 0 0 0 36 60 70 12 | Day Use Rooms | 0 | 0 | 12 | 0 | 0 | 13 |
| In-House Adults | Out of Order Rooms | 11 | 99 | 3005 | 24 | 212 | 2808 |
| In-House Children | Out of Service Rooms | 10 | 103 | 1662 | 0 | 0 | 704 |
| Total In-House Persone 255 2340 38687 188 2602 41707 Individual Persons In-House 255 2340 3825 188 2602 41652 Block Persons In-House 0 0 0 0 0 0 0 0 UP Persons In-House 1 181 18758 6 171 546 Individual Rooms In-House 91 1816 14762 67 918 1776 Block Rooms In-House 91 1816 14762 67 918 11776 Source Rooms In-House 21 148 5909 41 587 11777 Toward Agent Rooms In-House 66 610 11376 5 85 89 Group Rooms In-House 9 106 1376 5 85 89 Block In House 0 0 8 0 0 4 4 150 151 4 150 150 4 4 150 | In-House Adults | 209 | 1883 | 33628 | 163 | 2209 | 39272 |
| Individual Persons In-House 255 2340 38205 188 2602 41652 18604 1875 | In-House Children | 46 | 457 | 4959 | 25 | 393 | 2435 |
| Block Persone in-House 0 0 382 0 0 55 Member Persons in-House 2 14 758 6 171 546 Individual Rooms In-House 2 14 758 6 171 546 Elock Rooms In-House 0 3 320 0 0 3 Source Rooms In-House 21 148 8909 41 587 14777 Company Rooms In-House 66 610 11278 6 781 1597 Travel Agent Rooms In-House 9 106 3176 5 85 898 Brough Rooms In-House 9 106 3176 5 85 898 Brough Coupled 9 10 8 0 10 12 22 Rooms Coupled 36,69 36,69 35,59 27,50 98 10,57 3,28 Rooms Coupled TimisEnce 13,71 19,49 17,46 12,9 24,96 21,20 | Total In-House Persons | 255 | 2340 | 38587 | 188 | 2602 | 41707 |
| Member Persons In-House | Individual Persons In-House | 255 | 2340 | 38205 | 188 | 2602 | 41652 |
| VP Persons In-House 2 14 758 6 171 546 Individual Rooms In-House 91 816 14762 67 918 17756 Block Rooms In-House 21 148 5509 41 587 14777 Company Rooms In-House 66 610 11278 60 781 15970 Travel Agent Rooms In-House 9 106 1376 60 781 15970 Travel Agent Rooms In-House 9 106 1376 5 585 898 Blocks In-House 0 0 0 8 0 0 0 4 Birthdays In-House 0 0 0 8 0 0 0 12 K Rooms Cocupied 3669 35.56 27.52 27.02 41.13 3.24 K Rooms Cocupied Timus Comp, House and TS 13.71 19.49 17.46 12.90 42.96 21.20 K Rooms Cocupied Timus Comp, House and OO 32.05 33.38 <td>Block Persons In-House</td> <td>0</td> <td>0</td> <td>382</td> <td>0</td> <td>0</td> <td>55</td> | Block Persons In-House | 0 | 0 | 382 | 0 | 0 | 55 |
| Individual Roms In-House 91 816 14782 67 918 17786 Block Roms In-House 0 0 3 3 0 0 34 Company Rooms In-House 66 610 11278 60 781 11907 Traval Agant Rooms In-House 66 610 11278 50 781 11907 Traval Agant Rooms In-House 42 310 3891 24 236 2888 Blocks In-House 0 0 8 0 0 0 44 Brindsys In-House 0 10 18 0 0 0 48 Broke St. Phouse 3699 356 27.52 27.02 411.3 32.46 Rooms Coupled Timishare 16.94 13.89 5.90 9.8 10.57 32.46 Rooms Coupled Timishare 16.94 13.89 5.90 9.8 10.57 32.46 Rooms Coupled Timishare 16.94 13.89 27.52 25.00 | Member Persons In-House | 0 | 0 | 0 | 0 | 0 | 0 |
| Block Rooms In-House 0 320 0 0 34 Scurce Rooms In-House 21 148 598 41 575 14777 Company Rooms In-House 66 610 11278 60 781 15907 Travel Agent Rooms In-House 9 106 1376 5 55 899 Blocks In-House 0 0 0 4 20 0 0 0 4 288 806 0 0 0 4 2898 806s lol-House 0 0 0 4 0 0 0 4 4 1808 0 0 0 4 4 1808 0 0 0 1 122 2 0 0 1 2 2 0 0 1 2 2 0 0 0 2 2 2 2 2 1 2 2 2 1 2 2 2 2 | VIP Persons In-House | 2 | 14 | 758 | 6 | 171 | 546 |
| Source Rooms In-House 21 418 5909 41 587 14777 Company Rooms In-House 66 610 11278 60 781 15907 Travel Agent Rooms In-House 42 310 3691 24 236 2898 Blocks In-House 42 310 3691 24 236 2898 Blocks In-House 0 0 8 0 0 0 4 Blirhdays In-House 0 0 146 0 0 0 4 Rooms Occupied 36.69 36.58 27.52 27.02 41.13 32.46 Rooms Occupied Time Share 16.34 13.89 5.90 9.68 10.57 32.88 Rooms Occupied Time Share 16.34 13.89 5.90 9.68 10.57 32.88 Rooms Occupied Time Share 16.34 13.89 5.90 9.68 10.53 24.96 21.60 37.90 24.96 22.60 23.62 24.90 24.96< | Individual Rooms In-House | 91 | 816 | 14762 | 67 | 918 | 17756 |
| Company Rooms in-House 66 610 11278 60 781 15807 Traval Agent Rooms in-House 98 100 1376 5 85 898 Group Rooms in-House 9 30 389 24 250 2688 Blocks in-House 0 0 0 8 0 0 4 Blrifidays in-House 36.99 36.56 27.52 27.02 41.13 32.46 % Rooms Occupied TimeShare 16.94 13.89 5.90 9.68 10.57 32.88 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 9.68 10.57 32.88 % Rooms Occupied minus Comp, and House 30.57 33.38 23.36 22.58 35.53 24.40 % Rooms Occupied minus Comp and House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Comp and OO 35.42 37.66 27.14 27.02 38.25 25.00 38.75 27.49 | Block Rooms In-House | 0 | 0 | 320 | 0 | 0 | 34 |
| Tavel Agent Rooms In-House 9 106 1376 5 85 899 Group Rooms In-House 42 310 3691 24 236 2868 Blocks In-House 0 0 16 0 10 146 0 10 122 K Rooms Cocupied 36.69 36.66 27.52 27.02 41.13 32.46 K Rooms Occupied Timus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 12.20 K Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 22.50 K Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 K Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 K Rooms Occupied minus House and OOO 35.42 37.72 26.69 27.68 42.82 28.88 K Rooms Occupied minus House and OOO 35.02 35.72 26.99 27.68 27.88 42 | Source Rooms In-House | 21 | 148 | 5909 | 41 | 587 | 14777 |
| Group Rooms In-House 42 310 3691 24 236 2698 Blocks In-House 0 0 0 8 0 0 4 Birthdays In-House 36.99 36.58 27.52 27.02 41.13 32.46 % Rooms Occupied Timeshare 16.94 13.99 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 22.41 25.00 39.26 25.80 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 22.11 25.00 39.26 25.80 % Rooms Occupied minus Comp 33.47 35.80 25.55 24.60 37.90 29.44 % Rooms Occupied minus House and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 29.88 | Company Rooms In-House | 66 | 610 | 11278 | 60 | 781 | 15907 |
| Group Rooms In-House 42 310 3691 24 236 2698 Blocks In-House 0 10 18 0 10 12 % Rooms Occupied 36.99 36.56 27.52 27.02 41.13 32.46 % Rooms Occupied Times Drane 16.94 13.99 5.90 9.68 10.57 2.28 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp, House and OO 30.53 23.38 23.36 22.58 35.53 24.48 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 % Rooms Occupied minus Comp 33.47 35.80 25.55 24.60 37.90 29.44 % Rooms Occupied minus House and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.24 37.91 29.91 27.68 42.82 29.88 Rooms | Travel Agent Rooms In-House | 9 | 106 | 1376 | 5 | 85 | 899 |
| Birthdays In-House 0 10 146 0 10 122 % Rooms Occupied TimeShare 36.69 36.56 27.52 27.02 41.13 32.46 % Rooms Occupied TimeShare 16.94 13.39 5.90 9.68 10.57 3.28 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp, House and OOO 32.07 34.39 24.71 25.00 38.75 25.80 % Rooms Occupied minus Comp, House and OOO 33.47 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus Comp and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus Oron and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus Oron and OOO 35.44 37.26 29.11 29.11 29.11 45.45 42.82 28.88 % Rooms Occupied minus Oron and OOO 35.44 37.20 35.72 2 | - | 42 | 310 | 3691 | 24 | 236 | 2698 |
| % Rooms Occupied TimeShare 36.69 36.56 27.52 27.02 41.13 32.46 % Rooms Occupied TimeShare 16.94 13.89 5.90 9.68 10.57 32.28 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 35.53 24.48 % Rooms Occupied minus Comp, House and OOO 33.87 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus Comp and OOO 35.41 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Comp and OOO 35.41 37.46 27.14 27.23 41.88 31.79 % Rooms Occupied minus Comp and OOO 35.02 35.72 26.69 27.68 42.82 29.88 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 29.88 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 <td>Blocks In-House</td> <td>0</td> <td>0</td> <td>8</td> <td>0</td> <td>0</td> <td>4</td> | Blocks In-House | 0 | 0 | 8 | 0 | 0 | 4 |
| % Rooms Occupied TimeShare 16.94 13.89 5.90 9.68 10.57 3.28 % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp and House 30.65 33.38 23.36 22.58 35.53 24.88 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 % Rooms Occupied minus House 33.47 34.93 25.23 25.00 39.26 25.80 % Rooms Occupied minus House and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.40 38.26 29.11 29.91 45.45 42.92 29.88 % Rooms Occupied minus House and OOO 38.40 38.26 29.11 29.91 45.45 42.92 29.88 % Rooms Occupied minus House and OOO 38.40 38.26 | Birthdays In-House | 0 | 10 | 146 | 0 | 10 | 122 |
| % Rooms Occupied minus Comp, House and TS 13.71 19.49 17.46 12.90 24.96 21.20 % Rooms Occupied minus Comp and House 30.65 33.38 32.36 22.58 35.53 24.48 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 % Rooms Occupied minus Comp 33.87 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Comp and OOO 35.02 35.72 26.69 27.68 42.82 29.91 % Rooms Occupied minus Comp and OOO 35.02 35.72 26.69 27.68 42.82 29.93 % Rooms Occupied minus Comp and OOO 35.02 35.72 26.69 27.68 42.82 29.93 % Rooms Occupied minus Comp and OOO 35.02 35.72 26.69 27.68 42.82 29.83 % Rooms Occupied minus Comp and OOO 35.02 35.73 38.41 38.01 | % Rooms Occupied | 36.69 | 36.56 | 27.52 | 27.02 | 41.13 | 32.46 |
| % Rooms Occupied minus Comp and House 30.65 33.38 23.36 22.58 35.53 24.48 % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 % Rooms Occupied minus Comp 33.87 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus House and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.44 37.46 27.11 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.42 35.22 26.69 27.88 42.82 28.98 % Rooms Occupied minus House and OOO 35.44 37.46 29.11 29.91 45.45 42.82 28.98 % Rooms Occupied minus House and OOO 36.44 37.80 39.14 38.06 29.11 29.91 42.42 42.82 28.98 42.84 42.82 28.98 | % Rooms Occupied TimeShare | 16.94 | 13.89 | 5.90 | 9.68 | 10.57 | 3.28 |
| % Rooms Occupied minus Comp, House and OOO 32.07 34.93 24.71 25.00 39.26 25.80 % Rooms Occupied minus Comp 33.87 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Gomp and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus House and OOO 38.00 38.26 29.11 29.91 45.45 34.21 % Rooms Occupied minus House and OOO 38.00 38.26 29.11 29.91 45.45 34.28 28.98 % Rooms Occupied minus House and OOO 38.00 38.20 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus House and OOO 38.00 38.30 38.91 38.30 39.91 28.00 38.00 39.00 39.00 39.00 39.00 | % Rooms Occupied minus Comp, House and TS | 13.71 | 19.49 | 17.46 | 12.90 | 24.96 | 21.20 |
| % Rooms Occupied minus Comp 33.87 35.80 25.65 24.60 37.90 29.44 % Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Comp and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus House and OOO 38.40 38.26 29.11 29.91 45.45 34.21 Arrival Rooms 19 180 3340 9 204 2180 Arrival Persons 39 491 805 24 581 593 Deducted Arrivals 19 180 3340 9 204 2180 Non-Deducted Arrivals 19 180 3340 9 204 2180 Walk-in Rooms 0 0 0 0 0 0 1 1 1 1 1 1 1 | % Rooms Occupied minus Comp and House | 30.65 | 33.38 | 23.36 | 22.58 | 35.53 | 24.48 |
| % Rooms Occupied minus House 33.47 34.14 25.23 25.00 38.75 27.49 % Rooms Occupied minus Comp and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus House and OOO 38.40 38.26 29.11 29.91 45.45 34.21 Arrival Rooms 19 180 3340 9 204 2180 Arrival Persons 39 491 805 24 581 5593 Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 11 11 Valk-in Rooms 0 0 0 0 0 0 1 1 1 Valk-in Persons 0 12 287 5 29 244 2 2 1 2 | % Rooms Occupied minus Comp, House and OOO | 32.07 | 34.93 | 24.71 | 25.00 | 39.26 | 25.80 |
| % Rooms Occupied minus Comp and OOO 35.44 37.46 27.14 27.23 41.88 31.03 % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus OOO 38.40 38.26 29.11 29.91 45.45 34.21 Arrival Rooms 19 180 33.40 9 204 2180 Arrival Persons 39 491 805 24 581 5593 Deducted Arrivals 19 180 33.40 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 0 1 12 22 2 2 2 2 2 | % Rooms Occupied minus Comp | 33.87 | 35.80 | 25.65 | 24.60 | 37.90 | 29.44 |
| % Rooms Occupied minus House and OOO 35.02 35.72 26.69 27.68 42.82 28.98 % Rooms Occupied minus OOO 38.40 38.26 29.11 29.91 45.45 34.21 Arrival Rooms 19 180 3340 9 204 2180 Arrival Persons 39 491 8305 24 561 5593 Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 0 1 11 Walk-in Rooms 0 0 0 0 0 0 0 1 2 2 2 | % Rooms Occupied minus House | 33.47 | 34.14 | 25.23 | 25.00 | 38.75 | 27.49 |
| % Rooms Occupied minus OOO 38.40 38.26 29.11 29.91 45.45 34.21 Arrival Rooms 19 180 3340 9 204 2180 Arrival Persons 39 491 8305 24 581 5593 Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 1 11 Walk-in Rooms 0 0 0 0 0 1 1 1 Walk-in Persons 0 0 0 0 0 1 1 1 Walk-in Persons 0 0 0 0 0 2 | % Rooms Occupied minus Comp and OOO | 35.44 | 37.46 | 27.14 | 27.23 | 41.88 | 31.03 |
| Arrival Rooms 19 180 3340 9 204 2180 Arrival Persons 39 491 8305 24 581 5593 Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 0 1 11 Non-Deducted Arrivals 0 0 0 0 0 0 0 0 0 1 12 22 | % Rooms Occupied minus House and OOO | 35.02 | 35.72 | 26.69 | 27.68 | 42.82 | 28.98 |
| Arrival Persons 39 491 8305 24 581 5593 Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 0 1 Walk-in Rooms 0 0 0 0 0 1 1 1 Walk-in Persons 0 0 0 0 0 2 2 2 Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 0 0 96 1 4 106 Early Departure Rooms 7 175 3395 11 187 2231 Individual Departure Rooms 7 175 3395 11 187 2231 <td>% Rooms Occupied minus OOO</td> <td>38.40</td> <td>38.26</td> <td>29.11</td> <td>29.91</td> <td>45.45</td> <td>34.21</td> | % Rooms Occupied minus OOO | 38.40 | 38.26 | 29.11 | 29.91 | 45.45 | 34.21 |
| Deducted Arrivals 19 180 3340 9 204 2179 Non-Deducted Arrivals 0 0 0 0 0 0 1 Walk-in Rooms 0 0 0 0 0 1 1 Walk-in Persons 0 0 0 0 2 2 2 Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 12 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Depa | Arrival Rooms | 19 | 180 | 3340 | 9 | 204 | 2180 |
| Non-Deducted Arrivals 0 0 0 0 1 Walk-in Rooms 0 0 0 0 1 1 Walk-in Persons 0 0 0 0 2 2 Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Rooms 7 175 3395 11 187 2231 Individual Departure Rooms 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Rooms 0 0 | Arrival Persons | 39 | 491 | 8305 | 24 | 581 | 5593 |
| Walk-in Rooms 0 0 0 0 1 1 Walk-in Persons 0 0 0 0 2 2 Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 96 1 4 106 Early Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5763 Individual Member Departure Rooms 0 0 0 0 0 0 Individual Member Departure Persons 0 <th< td=""><td>Deducted Arrivals</td><td>19</td><td>180</td><td>3340</td><td>9</td><td>204</td><td>2179</td></th<> | Deducted Arrivals | 19 | 180 | 3340 | 9 | 204 | 2179 |
| Walk-in Persons 0 0 0 2 2 Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Rooms 0 0 0 0 0 0 0 0 0 Individual Member Departure Persons 0 0 0 0 0 0 0 | Non-Deducted Arrivals | 0 | 0 | 0 | 0 | 0 | 1 |
| Extended Stay Rooms 0 12 287 5 29 244 Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Rooms 0 0 0 0 0 0 0 0 0 % Individual Member Departure Persons 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>Walk-in Rooms</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> | Walk-in Rooms | 0 | 0 | 0 | 0 | 1 | 1 |
| Extended Stay Persons 0 24 662 12 66 572 Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 | Walk-in Persons | 0 | 0 | 0 | 0 | 2 | 2 |
| Departure Rooms 7 175 3477 11 187 2242 Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 | Extended Stay Rooms | 0 | 12 | 287 | 5 | 29 | 244 |
| Departure Persons 21 465 8755 33 529 5783 Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Persons 0 | Extended Stay Persons | 0 | 24 | 662 | 12 | 66 | 572 |
| Early Departure Rooms 0 0 96 1 4 106 Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 % Individual Member Departure Persons 0 0.00 0.00 0.00 0.00 0.00 0.00 Member Departure Rooms 0 | Departure Rooms | 7 | 175 | 3477 | 11 | 187 | 2242 |
| Early Departure Persons 0 0 206 1 6 269 Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Persons 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Member Departure Rooms 0 | Departure Persons | 21 | 465 | 8755 | 33 | 529 | 5783 |
| Individual Departure Rooms 7 175 3395 11 187 2231 Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Persons 0 | Early Departure Rooms | 0 | 0 | 96 | 1 | 4 | 106 |
| Individual Departure Persons 21 465 8651 33 529 5765 Individual Member Departure Rooms 0 0 0 0 0 0 0 Individual Member Departure Persons 0 <td< td=""><td>Early Departure Persons</td><td>0</td><td>0</td><td>206</td><td>1</td><td>6</td><td>269</td></td<> | Early Departure Persons | 0 | 0 | 206 | 1 | 6 | 269 |
| Individual Member Departure Rooms 0 0 0 0 0 0 Individual Member Departure Persons 0 0 0 0 0 0 0 0 % Individual Member Departures 0.00< | Individual Departure Rooms | 7 | 175 | 3395 | 11 | 187 | 2231 |
| Individual Member Departure Persons 0 0 0 0 0 % Individual Member Departures 0.00 | • | 21 | | | | | |
| Individual Member Departure Persons 0 0 0 0 0 % Individual Member Departures 0.00 | Individual Member Departure Rooms | 0 | 0 | 0 | 0 | 0 | 0 |
| % Individual Member Departures 0.00 | | | 0 | 0 | 0 | | 0 |
| Member Departure Rooms 0 0 0 0 0 0 Member Departure Persons 0 </td <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td> <td></td> <td>0.00</td> | | 0.00 | 0.00 | 0.00 | | | 0.00 |
| Member Departure Persons 0 0 0 0 0 0 0 | | | | | | | |
| | | | 0 | | | 0 | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Filter Calendar/Month to Date 09-08-22 Last Year Room Class All Net Page 1 of 3

22974_manager_report



02:34 AM

Manager Report - Concorde

| | 2022 DAY | 2022 MONTH | 2022 YEAR | 2021 DAY | 2021 MONTH | 2021 YEAR |
|---|-------------|---------------|---------------|-------------------|--------------------|----------------------|
| No Show Rooms | 0 | 0 | 1 | 0 | 0 | 1 |
| No Show Persons | 0 | 0 | 3 | 0 | 0 | 1 |
| Cancelled Reservations for Today | 1 | 32 | 922 | 1 | 46 | 821 |
| Late Reservation Cancellations for Today | 1 | 14 | 230 | 0 | 13 | 225 |
| Reservations Made Today | 52 | 349 | 6985 | 47 | 361 | 5752 |
| Reservation Cancellations made Today | 3 | 36 | 1012 | 7 | 59 | 960 |
| Room Nights Reserved Today | 170 | 1070 | 18676 | 216 | 1105 | 32414 |
| Today's Demand | 91 | 816 | 15082 | 67 | 918 | 17791 |
| Clean Rooms | 53 | | | 33 | | |
| Dirty Rooms | 104 | | | 137 | | |
| Doubles As Singles | 0 | 1 | 61 | 0 | 0 | 216 |
| % Beds Occupied | 1416.67 | 1842.52 | 3173.27 | 1566.67 | 3826.47 | 3131.16 |
| ADR | 403.69 | 519.06 | 449.00 | 220,083,129.65 | 265,590,727.10 | 117,220,644.31 |
| ADR minus Comp | 437.33 | 530.10 | 481.67 | 241,730,650.60 | 288,194,193.24 | 129,228,187.54 |
| ADR minus House | 442.60 | 555.84 | 489.78 | 237,831,769.14 | 281,863,916.16 | 138,387,103.48 |
| ADR minus Comp and House | 483.37 | 568.52 | 528.92 | 263,313,744.40 | 307,455,595.81 | 155,437,929.51 |
| ADR minus Comp and House Use and TimeShare | 1,080.46 | 973.68 | 707.53 | 460,799,052.70 | 437,724,034.97 | 179,508,931.94 |
| Average Person Rate | 144.06 | 181.00 | 175.49 | 78,433,881.31 | 93,701,878.35 | 50,000,126.17 |
| Average Persons per Block Rooms | 0.00 | 0.00 | 1.19 | 0.00 | 0.00 | 1.62 |
| Average Revenue per Block Rooms | 0.00 | 0.00 | 742.18 | 0.00 | 0.00 | 113,839,050.18 |
| Average Room Revenue per Block Rooms | 0.00 | 0.00 | 386.13 | 0.00 | 0.00 | 113,839,050.18 |
| Room Revenue | 36,735.76 | 423,549.41 | 6,771,757.88 | 14,745,569,686.50 | 243,812,287,478.84 | 2,085,355,262,312.13 |
| Food And Beverage Revenue | 14,854.23 | 161,612.76 | -212,410.24 | 7,047,847,461.50 | 104,168,614,441.82 | 586,297,031,402.56 |
| Other Revenue | 1,586.76 | 32,506.86 | 365,126.86 | 444,629,073.80 | 10,882,898,149.03 | 73,932,042,841.36 |
| Total Revenue | 53,176.75 | 617,669.03 | 6,924,474.50 | 22,238,046,221.80 | | 2,745,584,336,556.05 |
| Block Revenue | 0.00 | 0.00 | 237,497.43 | 0.00 | 0.00 | 3,870,527,706.28 |
| Block Room Revenue | 0.00 | 0.00 | 123,562.88 | 0.00 | 0.00 | 3,870,527,706.28 |
| Individual Revenue | 53,176.75 | 617,669.03 | 6,686,977.07 | 22,238,046,221.80 | | 2,741,713,808,849.77 |
| Individual Room Revenue | 36,735.76 | 423,549.41 | 6,648,195.00 | 14,745,569,686.50 | | 2,081,484,734,605.85 |
| Member Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Member Room Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenue per Person | 208.54 | 263.96 | 179.45 | 118,287,479.90 | 137,918,447.37 | 65,830,300.35 |
| Payment | 74,848.00 | 622,024.61 | 13,744,128.75 | 20,040,450,686.60 | | 2,009,391,131,884.57 |
| Maximum Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maximum Revenue for Rooms Occupied | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maximum Revenue % | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maximum Revenue % per Rooms Occupied Arrival Rooms for Tomorrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Arrival Persons for Tomorrow | 19 | | | 6 | | |
| Departure Rooms for Tomorrow | 13 | | | 9 | | |
| Departure Persons for Tomorrow | 28 | | | 19 | | |
| % Rooms Occupied for Tomorrow | 34.68 | | | 24.19 | | |
| % Multiple Occupancy | 83.52 | | | 79.10 | | |
| % Rooms Occupied for the Next 7 Days | 38.59 | | | 22.35 | | |
| % Rooms Occupied for the Next 31 Days | 30.46 | | | 26.99 | | |
| % Rooms Occupied for the Next 365 Days | 3.39 | | | 3.14 | | |
| Revenue per Available Room | 148.13 | 189.76 | 123.55 | 59,457,942.28 | 109,234,895.82 | 38,048,373.64 |
| Revenue per Available Room minus OOO | 155.00 | 198.57 | 130.72 | 65,828,436.10 | 120,699,152.22 | 40,102,985.81 |
| Rooms Occupied for the Next 7 Days | 670 | | | 388 | | |
| Rooms Occupied for the Next 31 Days | 2342 | | | 2075 | | |
| Rooms Occupied for the Next 365 Days | 3067 | | | 2839 | | |
| Projected Rooms Occupied for current Month | 0 | | | 2538 | | |
| Projected Rooms Occupied for current Year | 3067 | | | 20584 | | |
| Travel Agent Room Revenue | 8,823.08 | 100,352.61 | 945,086.11 | 2,233,069,780.20 | 37,390,025,181.40 | 207,612,351,983.00 |
| Repeat Guests Rooms Occupied | 56 | 391 | 6326 | 41 | 444 | 9531 |
| Repeat Guests Room Revenue | 8,030.71 | 75,698.56 | 1,795,181.55 | 8,445,731,604.30 | 84,567,207,757.40 | 825,504,020,798.95 |
| Cancelled Rooms for Today | 1 | 32 | 944 | 1 | 46 | 828 |
| Late Room Cancellations for Today | 1 | 14 | 231 | 0 | 13 | 216 |
| Rooms Cancelled Today | 3 | 36 | 1039 | 7 | 59 | 961 |
| No Show Reservations | 0 | 0 | 1 | 0 | 0 | 1 |

Filter Calendar/Month to Date 09-08-22 Last Year Room Class All Net Page 2 of 3 22974_manager_report



09-08-22



02:34 AM

Manager Report - Concorde

| | 2022 DAY | 2022 MONTH | 2022 YEAR | 2021 DAY | 2021 MONTH | 2021 YEAR |
|----------------------|-------------|---------------|--------------|----------------|----------------|----------------|
| Day Use Reservations | 0 | 0 | 12 | 0 | 0 | 13 |
| ADR plus Day Use | 403.69 | 519.06 | 448.64 | 220,083,129.65 | 265,590,727.10 | 117,135,048.16 |