

Manager Flash Report A

	2022 DAY	2022 MONTH	2022 YEAR	2021 DAY	2021 MONTH	2021 YEAR
Total Rooms in Hotel	248	1488	54064	248	1488	54064
Rooms Occupied	108	566	14832	149	648	17520
Total Rooms in Hotel minus OOO Rooms	236	1423	51093	224	1346	51326
Available Rooms	140	922	39232	99	840	36544
Available Rooms minus OOO Rooms	128	857	36261	75	698	33806
Complimentary Rooms	1	8	1014	9	50	1631
House Use Rooms	4	36	1238	6	37	2705
Rooms Occupied minus Comp and House Use	103	522	12580	134	561	13184
Rooms Occupied minus House Use	104	530	13594	143	611	14815
Rooms Occupied minus Comp	107	558	13818	140	598	15889
Day Use Rooms	0	0	12	0	0	13
Out of Order Rooms	12	65	2971	24	142	2738
Out of Service Rooms	12	71	1630	0	0	704
In-House Adults	251	1293	33038	362	1551	38614
In-House Children	53	319	4821	67	283	2325
Total In-House Persons	304	1612	37859	429	1834	40939
Individual Persons In-House	304	1612	37477	429	1834	40884
Block Persons In-House	0	0	382	0	0	55
Member Persons In-House	0	0	0	0	0	0
VIP Persons In-House	0	12	756	33	139	514
Individual Rooms In-House	108	566	14512	149	648	17486
Block Rooms In-House	0	0	320	0	0	34
Source Rooms In-House	29	103	5864	92	424	14614
Company Rooms In-House	76	423	11091	125	538	15664
Travel Agent Rooms In-House	13	81	1351	14	66	880
Group Rooms In-House	29	193	3574	38	146	2608
Blocks In-House	0	0	8	0	0	4
Birthdays In-House	1	10	146	5	10	122
% Rooms Occupied	43.55	38.04	27.43	60.08	43.55	32.41
% Rooms Occupied minus Comp and House	41.53	35.08	23.27	54.03	37.70	24.39
% Rooms Occupied minus Comp, House and OOO	43.64	36.68	24.62	59.82	41.68	25.69
% Rooms Occupied minus Comp	43.15	37.50	25.56	56.45	40.19	29.39
% Rooms Occupied minus House	41.94	35.62	25.14	57.66	41.06	27.40
% Rooms Occupied minus Comp and OOO	45.34	39.21	27.04	62.50	44.43	30.96
% Rooms Occupied minus House and OOO	44.07	37.25	26.61	63.84	45.39	28.86
% Rooms Occupied minus OOO	45.76	39.78	29.03	66.52	48.14	34.13
Arrival Rooms	13	128	3288	23	161	2137
Arrival Persons	36	346	8160	64	449	5461
Deducted Arrivals	13	128	3288	23	161	2136
Non-Deducted Arrivals	0	0	0	0	0	1
Walk-in Rooms	0	0	0	0	0	0
Walk-in Persons	0	0	0	0	0	0
Extended Stay Rooms	1	12	287	9	15	230
Extended Stay Persons	3	24	662	25	34	540
Departure Rooms	7	106	3408	15	62	2117
Departure Persons	20	271	8561	35	157	5411
Early Departure Rooms	0	0	96	2	3	105
Early Departure Persons	0	0	206	3	5	268
Individual Departure Rooms	7	106	3326	15	62	2106
Individual Departure Persons	20	271	8457	35	157	5393
Individual Member Departure Rooms	0	0	0	0	0	0
Individual Member Departure Persons	0	0	0	0	0	0
% Individual Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
Member Departure Rooms	0	0	0	0	0	0
Member Departure Persons	0	0	0	0	0	0
% Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
No Show Rooms	0	0	1	0	0	1
No Show Persons	0	0	3	0	0	1
Cancelled Reservations for Today	0	27	917	7	37	812
Late Reservation Cancellations for Today	0	13	229	1	10	222

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	2022 DAY	2022 MONTH	2022 YEAR	2021 DAY	2021 MONTH	2021 YEAR
Reservations Made Today	34	239	6875	39	265	5656
Reservation Cancellations made Today	2	26	1002	5	47	948
Room Nights Reserved Today	112	739	18345	111	765	32074
Today's Demand	108	566	14832	149	648	17521
Clean Rooms	30			22		
Dirty Rooms	122			170		
Doubles As Singles	0	1	61	0	0	216
% Beds Occupied	4342.86	2208.22	3258.09	3900.00	7053.85	3173.57
ADR	731.33	536.07	448.46	288,357,775.42	278,914,611.97	115,426,920.28
ADR minus Comp	738.16	543.76	481.37	306,895,060.98	302,235,231.70	127,275,451.15
ADR minus House	759.46	572.48	489.31	300,456,703.06	295,804,694.85	136,502,169.65
ADR minus Comp and House	766.83	581.26	528.75	320,636,630.88	322,168,749.65	153,388,929.26
Average Person Rate	259.81	188.22	175.69	100,152,234.35	98,547,801.83	49,397,387.42
Average Persons per Block Rooms	0.00	0.00	1.19	0.00	0.00	1.62
Average Revenue per Block Rooms	0.00	0.00	742.18	0.00	0.00	113,839,050.18
Average Room Revenue per Block Rooms	0.00	0.00	386.13	0.00	0.00	113,839,050.18
Room Revenue	78,983.65	303,416.11	6,651,624.58	42,965,308,537.84	180,736,668,555.04	2,022,279,643,388.33
Food And Beverage Revenue	28,343.26	108,414.01	-265,608.99	14,993,179,912.53	71,183,865,466.02	553,312,282,426.76
Other Revenue	7,854.72	22,684.63	355,304.63	2,013,232,256.90	6,739,930,711.30	69,789,075,403.63
Total Revenue	115,181.63	434,514.75	6,741,320.22	59,971,720,707.27	258,660,464,732.36	2,645,381,001,218.72
Block Revenue	0.00	0.00	237,497.43	0.00	0.00	3,870,527,706.28
Block Room Revenue	0.00	0.00	123,562.88	0.00	0.00	3,870,527,706.28
Individual Revenue	115,181.63	434,514.75	6,503,822.79	59,971,720,707.27	258,660,464,732.36	2,641,510,473,512.44
Individual Room Revenue	78,983.65	303,416.11	6,528,061.70	42,965,308,537.84	180,736,668,555.04	2,018,409,115,682.05
Member Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Member Room Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue per Person	378.89	269.55	178.06	139,794,220.76	141,036,240.31	64,617,626.25
Payment	63,064.84	347,871.37	13,469,975.51	45,145,918,924.02	165,208,385,490.19	1,772,156,641,434.30
Maximum Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue for Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue %	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue % per Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Arrival Rooms for Tomorrow	16			10		
Arrival Persons for Tomorrow	52			27		
Departure Rooms for Tomorrow	44			39		
Departure Persons for Tomorrow	120			103		
% Rooms Occupied for Tomorrow	32.26			48.39		
% Multiple Occupancy	92.59			90.60		
% Rooms Occupied for the Next 7 Days	32.55			23.73		
% Rooms Occupied for the Next 31 Days	28.19			25.47		
% Rooms Occupied for the Next 365 Days	3.33			3.02		
Revenue per Available Room	318.48	203.91	123.03	173,247,211.85	121,462,814.89	37,405,290.83
Revenue per Available Room minus OOO	334.68	213.22	130.19	191,809,413.12	134,276,871.14	39,400,686.66
Rooms Occupied for the Next 7 Days	565			412		
Rooms Occupied for the Next 31 Days	2167			1958		
Rooms Occupied for the Next 365 Days	3016			2734		
Projected Rooms Occupied for current Month	0			2303		
Projected Rooms Occupied for current Year	3016			20226		
Travel Agent Room Revenue	12,608.43	74,881.74	919,615.24	6,208,549,445.10	28,744,341,366.90	198,966,668,168.50
Repeat Guests Rooms Occupied	42	248	6183	70	299	9386
Repeat Guests Room Revenue	14,644.31	53,283.25	1,772,766.24	13,871,497,519.84	58,335,097,892.10	799,271,910,933.65
Cancelled Rooms for Today	0	27	939	7	37	819
Late Room Cancellations for Today	0	13	230	1	10	213
Rooms Cancelled Today	2	26	1029	5	47	949
No Show Reservations	0	0	1	0	0	1
Day Use Reservations	0	0	12	0	0	13
ADR plus Day Use	731.33	536.07	448.10	288,357,775.42	278,914,611.97	115,341,335.96