


### Manager Report - Concorde

	2022 DAY	2022 MONTH	2022 YEAR	2021 DAY	2021 MONTH	2021 YEAR
Total Rooms in Hotel	248	1488	61752	248	1488	61752
Rooms Occupied	124	694	18344	113	1024	21254
Rooms Occupied Time Share	45	277	4367	34	189	2819
Total Rooms in Hotel minus OOO Rooms	238	1416	58453	229	1374	58255
Available Rooms	124	794	43408	135	464	40498
Available Rooms minus OOO Rooms	114	722	40109	116	350	37001
Complimentary Rooms	8	44	1222	8	55	1913
House Use Rooms	8	50	1462	7	46	2937
Rooms Occupied minus Comp, House Use and TS	63	323	11293	64	734	13585
Rooms Occupied minus Comp and House Use	108	600	15660	98	923	16404
Rooms Occupied minus House Use	116	644	16882	106	978	18317
Rooms Occupied minus Comp	116	650	17122	105	969	19341
Day Use Rooms	0	1	14	0	0	15
Out of Order Rooms	10	72	3299	19	114	3497
Out of Service Rooms	2	21	1846	0	0	704
In-House Adults	309	1782	41469	245	2380	47940
In-House Children	48	299	6667	66	519	4197
Total In-House Persons	357	2081	48136	311	2899	52137
Individual Persons In-House	357	2081	47754	311	2899	52082
Block Persons In-House	0	0	382	0	0	55
Member Persons In-House	0	0	0	0	0	0
VIP Persons In-House	1	11	1031	11	48	759
Individual Rooms In-House	124	694	18024	113	1024	21220
Block Rooms In-House	0	0	320	0	0	34
Source Rooms In-House	27	171	6603	63	685	16775
Company Rooms In-House	88	504	13597	89	816	18743
Travel Agent Rooms In-House	16	55	1817	6	103	1177
Group Rooms In-House	45	273	4823	34	185	3706
Blocks In-House	0	0	8	0	0	4
Birthdays In-House	1	4	166	0	1	130
% Rooms Occupied	50.00	46.64	29.71	45.56	68.82	34.42
% Rooms Occupied TimeShare	18.15	18.62	7.07	13.71	12.70	4.57
% Rooms Occupied minus Comp, House and TS	25.40	21.71	18.29	25.81	49.33	22.00
% Rooms Occupied minus Comp and House	43.55	40.32	25.36	39.52	62.03	26.56
% Rooms Occupied minus Comp, House and OOO	45.38	42.37	26.79	42.79	67.18	28.16
% Rooms Occupied minus Comp	46.77	43.68	27.73	42.34	65.12	31.32
% Rooms Occupied minus House	46.77	43.28	27.34	42.74	65.73	29.66
% Rooms Occupied minus Comp and OOO	48.74	45.90	29.29	45.85	70.52	33.20
% Rooms Occupied minus House and OOO	48.74	45.48	28.88	46.29	71.18	31.44
% Rooms Occupied minus OOO	52.10	49.01	31.38	49.34	74.53	36.48
Arrival Rooms	25	151	3970	16	195	2902
Arrival Persons	67	430	10085	36	523	7658
Deducted Arrivals	25	151	3970	16	195	2901
Non-Deducted Arrivals	0	0	0	0	0	1
Walk-in Rooms	0	0	0	0	0	1
Walk-in Persons	0	0	0	0	0	2
Extended Stay Rooms	0	12	330	3	14	320
Extended Stay Persons	0	29	768	6	34	768
Departure Rooms	31	114	4074	14	266	2918
Departure Persons	99	337	10437	34	757	7732
Early Departure Rooms	0	5	111	0	4	129
Early Departure Persons	0	17	247	0	7	315
Individual Departure Rooms	31	114	3992	14	266	2907
Individual Departure Persons	99	337	10333	34	757	7714
Individual Member Departure Rooms	0	0	0	0	0	0
Individual Member Departure Persons	0	0	0	0	0	0
% Individual Member Departures	0.00	0.00	0.00	0.00	0.00	0.00
Member Departure Rooms	0	0	0	0	0	0
Member Departure Persons	0	0	0	0	0	0
% Member Departures	0.00	0.00	0.00	0.00	0.00	0.00

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		Manager Report - Concorde				
	2022	2022	2022	2021	2021	2021
	DAY	MONTH	YEAR	DAY	MONTH	YEAR
No Show Rooms	0	0	1	0	0	1
No Show Persons	0	0	3	0	0	1
Cancelled Reservations for Today	12	43	1061	14	59	1022
Late Reservation Cancellations for Today	4	11	256	0	10	274
Reservations Made Today	42	205	7990	45	268	7024
Reservation Cancellations made Today	7	25	1147	6	50	1186
Room Nights Reserved Today	101	579	21650	182	955	36619
Today's Demand	124	694	18344	113	1024	21255
Clean Rooms	55			45		
Dirty Rooms	145			142		
Doubles As Singles	0	0	65	0	0	216
% Beds Occupied	1552.17	1625.78	2905.01	1943.75	4263.24	3003.28
ADR	775.30	801.92	487.36	246,709,286.83	321,857,645.00	140,963,978.72
ADR minus Comp	828.77	856.20	522.15	265,506,184.87	340,126,138.78	154,906,592.41
ADR minus House	828.77	864.18	529.57	263,001,409.54	336,996,143.64	163,566,544.94
ADR minus Comp and House	890.16	927.55	570.89	284,470,912.36	357,077,170.61	182,641,331.61
ADR minus Comp and House Use and TimeShare	1,525.99	1,723.01	791.66	435,596,084.56	449,022,109.64	220,540,920.41
Average Person Rate	269.29	267.43	185.73	89,640,351.81	113,688,247.15	57,464,917.50
Average Persons per Block Rooms	0.00	0.00	1.19	0.00	0.00	1.62
Average Revenue per Block Rooms	0.00	0.00	742.18	0.00	0.00	113,839,050.18
Average Room Revenue per Block Rooms	0.00	0.00	386.13	0.00	0.00	113,839,050.18
Room Revenue	96,137.17	556,531.49	8,940,182.98	27,878,149,411.66	329,582,228,476.26	2,996,048,403,747.75
Food And Beverage Revenue	42,494.00	271,172.13	656,875.83	11,302,179,886.00	112,280,413,239.70	989,483,028,585.63
Other Revenue	3,585.74	24,286.56	508,314.16	1,610,592,737.84	15,008,823,241.94	117,441,621,804.15
Total Revenue	142,216.91	851,990.18	10,105,372.97	40,790,922,035.50	456,871,464,957.90	4,102,973,054,137.53
Block Revenue	0.00	0.00	237,497.43	0.00	0.00	3,870,527,706.28
Block Room Revenue	0.00	0.00	123,562.88	0.00	0.00	3,870,527,706.28
Individual Revenue	142,216.91	851,990.18	9,867,875.54	40,790,922,035.50	456,871,464,957.90	4,099,102,526,431.25
Individual Room Revenue	96,137.17	556,531.49	8,816,620.10	27,878,149,411.66	329,582,228,476.26	2,992,177,876,041.47
Member Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Member Room Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue per Person	398.37	409.41	209.93	131,160,521.01	157,596,228.00	78,695,994.29
Payment	138,530.92	516,962.60	16,743,850.21	27,513,541,523.66	501,929,721,112.97	3,305,252,562,917.36
Maximum Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue for Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue %	0.00	0.00	0.00	0.00	0.00	0.00
Maximum Revenue % per Rooms Occupied	0.00	0.00	0.00	0.00	0.00	0.00
Arrival Rooms for Tomorrow	48			18		
Arrival Persons for Tomorrow	129			42		
Departure Rooms for Tomorrow	15			6		
Departure Persons for Tomorrow	35			13		
% Rooms Occupied for Tomorrow	63.31			50.40		
% Multiple Occupancy	87.10			86.73		
% Rooms Occupied for the Next 7 Days	41.82			40.78		
% Rooms Occupied for the Next 31 Days	17.60			29.40		
% Rooms Occupied for the Next 365 Days	2.50			3.30		
Revenue per Available Room	387.65	374.01	144.78	112,411,892.79	221,493,433.12	48,517,431.08
Revenue per Available Room minus OOO	403.94	393.03	152.95	121,738,643.72	239,870,617.52	51,429,892.78
Rooms Occupied for the Next 7 Days	726			708		
Rooms Occupied for the Next 31 Days	1353			2260		
Rooms Occupied for the Next 365 Days	2260			2987		
Projected Rooms Occupied for current Month	0			3190		
Projected Rooms Occupied for current Year	2260			24034		
Travel Agent Room Revenue	25,884.33	92,455.23	1,443,602.26	2,284,706,819.66	43,512,380,233.36	327,845,779,402.56
Repeat Guests Rooms Occupied	75	414	8145	67	498	11243
Repeat Guests Room Revenue	29,736.68	169,951.96	2,510,985.01	13,311,177,859.66	130,187,422,871.96	1,163,752,634,537.59
Cancelled Rooms for Today	12	43	1083	14	59	1029
Late Room Cancellations for Today	4	11	257	0	10	265
Rooms Cancelled Today	11	29	1178	6	51	1191
No Show Reservations	0	0	1	0	0	1
Filter	Calendar/Month to Date 06-09-22					22974_manager_report
	Last Year					
	Room Class All					
	Net					
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**Manager Report - Concorde**

	2022 DAY	2022 MONTH	2022 YEAR	2021 DAY	2021 MONTH	2021 YEAR
Day Use Reservations	0	1	14	0	0	15
ADR plus Day Use	775.30	800.76	486.99	246,709,286.83	321,857,645.00	140,864,563.63

