

## Sales vs. Target Analysis



\* Global report

\* Sales data unit "INR"

\* Report as per fiscal year

Region	All
Division	All

Countries	Sales 2021	Target 2021	Difference	Difference %
Australia	20.99M	23.20M	▼ 2.21 M	-9.5%
Austria	2.84M	3.17M	▼ 0.33 M	-10.5%
Bangladesh	6.95M	7.67M	▼ 0.72 M	-9.3%
Canada	35.06M	40.13M	▼ 5.07 M	-12.6%
China	22.89M	24.95M	▼ 2.07 M	-8.3%
France	25.94M	28.13M	▼ 2.19 M	-7.8%
Germany	12.01M	13.53M	▼ 1.53 M	-11.3%
India	161.26M	170.81M	▼ 9.55 M	-5.6%
Indonesia	18.41M	20.80M	▼ 2.38 M	-11.5%
Italy	11.72M	12.77M	▼ 1.05 M	-8.2%
Japan	7.92M	8.25M	▼ 0.33 M	-4.0%
Netherlands	7.98M	8.64M	▼ 0.66 M	-7.6%
Newzealand	11.40M	12.80M	▼ 1.40 M	-11.0%
Norway	13.68M	15.11M	▼ 1.44 M	-9.5%
Pakistan	5.66M	6.18M	▼ 0.52 M	-8.5%
Philippines	31.86M	34.35M	▼ 2.50 M	-7.3%
Poland	5.19M	6.13M	▼ 0.94 M	-15.3%
Portugal	11.83M	12.34M	▼ 0.51 M	-4.1%
South Korea	48.97M	53.33M	▼ 4.36 M	-8.2%
Spain	12.62M	14.40M	▼ 1.79 M	-12.4%
Sweden	1.77M	1.96M	▼ 0.20 M	-10.0%
United Kingdom	34.15M	37.13M	▼ 2.98 M	-8.0%
USA	87.78M	98.02M	▼ 10.24 M	-10.4%
Grand Total	598.88M	653.82M	▼ 54.94 M	-8.4%