

```
In [3]: import pandas as pd
import numpy as np
```

```
In [4]: df= pd.read_csv('fact_order_lines.csv',encoding= 'unicode_escape')
```

```
In [14]: import os
print(os.getcwd())
print(os.listdir())
```

C:\Users\KIIT\OneDrive\Desktop\Supply Chain Project Datapool  
['.ipynb\_checkpoints', 'c2-input-for-participants-1.zip', 'Supply Chain Project.ipynb']

```
In [5]: df.head()
```

Out[5]:

|   | order_id    | order_placement_date   | customer_id | product_id | order_qty | agreed_delivery_date     | actual_delivery_date     | delivery_qt |
|---|-------------|------------------------|-------------|------------|-----------|--------------------------|--------------------------|-------------|
| 0 | FMR34203601 | Tuesday, March 1, 2022 | 789203      | 25891601   | 110       | Friday, March 4, 2022    | Friday, March 4, 2022    | 11          |
| 1 | FMR32320302 | Tuesday, March 1, 2022 | 789320      | 25891203   | 347       | Wednesday, March 2, 2022 | Wednesday, March 2, 2022 | 34          |
| 2 | FMR33320501 | Tuesday, March 1, 2022 | 789320      | 25891203   | 187       | Thursday, March 3, 2022  | Thursday, March 3, 2022  | 15          |
| 3 | FMR34220601 | Tuesday, March 1, 2022 | 789220      | 25891203   | 235       | Friday, March 4, 2022    | Friday, March 4, 2022    | 23          |
| 4 | FMR33703603 | Tuesday, March 1, 2022 | 789703      | 25891203   | 176       | Thursday, March 3, 2022  | Thursday, March 3, 2022  | 17          |

## On-Time Deliveries

```
In [6]: total_deliveries = len(df)
on_time_deliveries = df['On Time'].sum() # Count of True values
ot_percentage = (on_time_deliveries / total_deliveries) * 100

print(f'On-time Delivery Percentage: {ot_percentage:.2f}%')
```

On-time Delivery Percentage: 71.12%

## Daily Metrics Calculation

```
In [9]: df['actual_delivery_date'] = pd.to_datetime(df['actual_delivery_date'])
```

```
In [11]: daily_metrics = df.groupby(df['actual_delivery_date']).agg(
    total_deliveries=('order_id', 'count'),
    on_time_deliveries=('On Time', 'sum'),
    in_full_deliveries=('In Full', 'sum'),
    otif_deliveries=('On Time In Full', 'sum')
)
```

```
In [12]: daily_metrics['OT%'] = (daily_metrics['on_time_deliveries'] / daily_metrics['total_deliveries']) * 100
daily_metrics['IF%'] = (daily_metrics['in_full_deliveries'] / daily_metrics['total_deliveries']) * 100
daily_metrics['OTIF%'] = (daily_metrics['otif_deliveries'] / daily_metrics['total_deliveries']) * 100

print(daily_metrics)
```

| actual_delivery_date | total_deliveries | on_time_deliveries | \ |
|----------------------|------------------|--------------------|---|
| 2022-03-01           | 8                | 8                  |   |
| 2022-03-02           | 79               | 79                 |   |
| 2022-03-03           | 186              | 168                |   |
| 2022-03-04           | 263              | 237                |   |
| 2022-03-05           | 305              | 239                |   |
| ...                  | ...              | ...                |   |
| 2022-08-30           | 317              | 216                |   |
| 2022-08-31           | 282              | 187                |   |
| 2022-09-01           | 98               | 0                  |   |
| 2022-09-02           | 42               | 0                  |   |
| 2022-09-03           | 19               | 0                  |   |

| actual_delivery_date | in_full_deliveries | otif_deliveries | OT%        | \ |
|----------------------|--------------------|-----------------|------------|---|
| 2022-03-01           | 4                  | 4               | 100.000000 |   |
| 2022-03-02           | 45                 | 45              | 100.000000 |   |
| 2022-03-03           | 123                | 113             | 90.322581  |   |
| 2022-03-04           | 166                | 152             | 90.114068  |   |
| 2022-03-05           | 186                | 153             | 78.360656  |   |
| ...                  | ...                | ...             | ...        |   |
| 2022-08-30           | 206                | 144             | 68.138801  |   |
| 2022-08-31           | 182                | 125             | 66.312057  |   |
| 2022-09-01           | 66                 | 0               | 0.000000   |   |
| 2022-09-02           | 25                 | 0               | 0.000000   |   |
| 2022-09-03           | 15                 | 0               | 0.000000   |   |

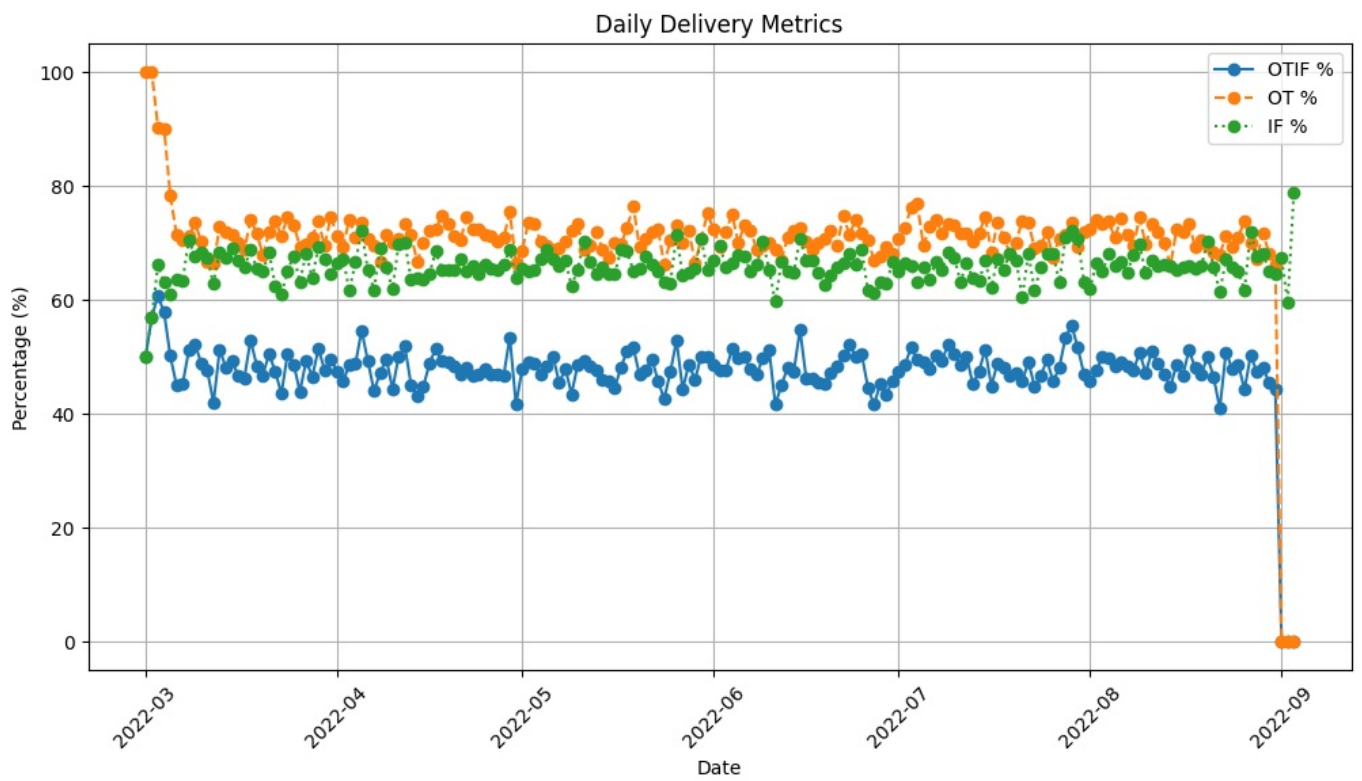
| actual_delivery_date | IF%       | OTIF%     |
|----------------------|-----------|-----------|
| 2022-03-01           | 50.000000 | 50.000000 |
| 2022-03-02           | 56.962025 | 56.962025 |
| 2022-03-03           | 66.129032 | 60.752688 |
| 2022-03-04           | 63.117871 | 57.794677 |
| 2022-03-05           | 60.983607 | 50.163934 |
| ...                  | ...       | ...       |
| 2022-08-30           | 64.984227 | 45.425868 |
| 2022-08-31           | 64.539007 | 44.326241 |
| 2022-09-01           | 67.346939 | 0.000000  |
| 2022-09-02           | 59.523810 | 0.000000  |
| 2022-09-03           | 78.947368 | 0.000000  |

[187 rows x 7 columns]

```
In [13]: import matplotlib.pyplot as plt
```

## Daily Delivery Metrics

```
In [14]: plt.figure(figsize=(12, 6))
plt.plot(daily_metrics.index, daily_metrics['OTIF%'], marker='o', label='OTIF %')
plt.plot(daily_metrics.index, daily_metrics['OT%'], marker='o', label='OT %', linestyle='--')
plt.plot(daily_metrics.index, daily_metrics['IF%'], marker='o', label='IF %', linestyle=':')
plt.title('Daily Delivery Metrics')
plt.xlabel('Date')
plt.ylabel('Percentage (%)')
plt.xticks(rotation=45)
plt.legend()
plt.grid()
plt.show()
```



```
In [16]: df_customers=pd.read_csv('dim_customers.csv',encoding= 'unicode_escape')
```

```
In [17]: city_order_counts = df_customers['city'].value_counts()

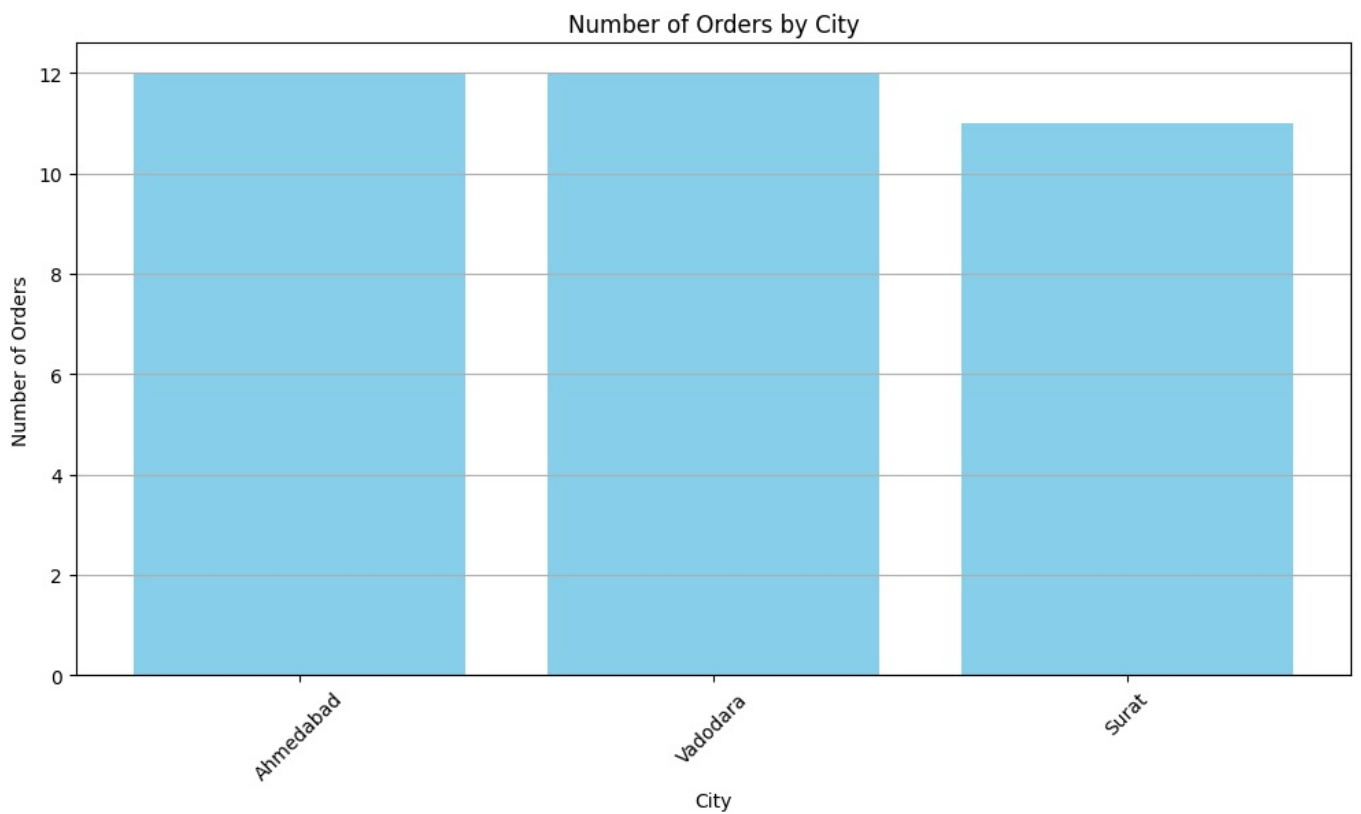
city_order_counts_df = city_order_counts.reset_index()
city_order_counts_df.columns = ['city', 'number_of_orders']

print(city_order_counts_df)
```

|   | city      | number_of_orders |
|---|-----------|------------------|
| 0 | Ahmedabad | 12               |
| 1 | Vadodara  | 12               |
| 2 | Surat     | 11               |

## Visualization of Most bought City

```
In [18]: plt.figure(figsize=(12, 6))
plt.bar(city_order_counts_df['city'], city_order_counts_df['number_of_orders'], color='skyblue')
plt.title('Number of Orders by City')
plt.xlabel('City')
plt.ylabel('Number of Orders')
plt.xticks(rotation=45)
plt.grid(axis='y')
plt.show()
```



```
In [19]: most_bought_city = city_order_counts_df.loc[city_order_counts_df['number_of_orders'].idxmax()]
print(f'The most bought city is {most_bought_city["city"]} with {most_bought_city["number_of_orders"]} orders.'
```

The most bought city is Ahmedabad with 12 orders.

```
In [20]: df_orders = pd.read_csv('fact_orders_aggregate.csv', encoding='unicode_escape')
```

## Total orders by OT,IF and OTIF

```
In [22]: total_orders = len(df_orders)

on_time_orders = df_orders['on_time'].sum()

in_full_orders = df_orders['in_full'].sum()

otif_orders = df_orders['otif'].sum()

print(f'Total Orders: {total_orders}')
print(f'Total On-Time Orders (OT): {on_time_orders}')
print(f'Total In-Full Orders (IF): {in_full_orders}')
print(f'Total On-Time In-Full Orders (OTIF): {otif_orders}')
```

Total Orders: 31729  
 Total On-Time Orders (OT): 18730  
 Total In-Full Orders (IF): 16747  
 Total On-Time In-Full Orders (OTIF): 9208

```
In [23]: ot_percentage = (on_time_orders / total_orders) * 100
if_percentage = (in_full_orders / total_orders) * 100
otif_percentage = (otif_orders / total_orders) * 100

print(f'On-Time Delivery Percentage (OT): {ot_percentage:.2f}%')
print(f'In-Full Delivery Percentage (IF): {if_percentage:.2f}%')
print(f'On-Time In-Full Delivery Percentage (OTIF): {otif_percentage:.2f}%')
```

On-Time Delivery Percentage (OT): 59.03%  
 In-Full Delivery Percentage (IF): 52.78%  
 On-Time In-Full Delivery Percentage (OTIF): 29.02%

```
In [24]: summary = {
    'Metric': ['Total Orders', 'On-Time Orders (OT)', 'In-Full Orders (IF)', 'On-Time In-Full Orders (OTIF)'],
    'Count': [total_orders, on_time_orders, in_full_orders, otif_orders],
    'Percentage': [None, ot_percentage, if_percentage, otif_percentage]
}

summary_df = pd.DataFrame(summary)

print(summary_df)
```

|   | Metric                        | Count | Percentage |
|---|-------------------------------|-------|------------|
| 0 | Total Orders                  | 31729 | NaN        |
| 1 | On-Time Orders (OT)           | 18730 | 59.031170  |
| 2 | In-Full Orders (IF)           | 16747 | 52.781367  |
| 3 | On-Time In-Full Orders (OTIF) | 9208  | 29.020770  |

```
In [26]: df_target= pd.read_csv('dim_targets_orders.csv',encoding='unicode_escape')
```

```
In [27]: merged_data = pd.merge(df_target, df_customers, on='customer_id', how='left')
print(merged_data.head())
```

|   | customer_id | ontime_target% | infull_target% | otif_target% | \ |
|---|-------------|----------------|----------------|--------------|---|
| 0 | 789201      | 87             | 81             | 70           |   |
| 1 | 789202      | 85             | 81             | 69           |   |
| 2 | 789203      | 92             | 76             | 70           |   |
| 3 | 789301      | 89             | 78             | 69           |   |
| 4 | 789303      | 88             | 78             | 69           |   |

|   | customer_name     | city      |
|---|-------------------|-----------|
| 0 | Rel Fresh         | Surat     |
| 1 | Rel Fresh         | Ahmedabad |
| 2 | Rel Fresh         | Vadodara  |
| 3 | Expression Stores | Surat     |
| 4 | Expression Stores | Vadodara  |

```
In [30]: city_targets = merged_data.groupby('city').agg(
        average_ontime_target=('ontime_target%', 'mean'),
        average_infull_target=('infull_target%', 'mean'),
        average_otif_target=('otif_target%', 'mean')
    ).reset_index()

overall_targets = pd.DataFrame({
    'city': ['Overall'],
    'average_ontime_target': [merged_data['ontime_target%'].mean()],
    'average_infull_target': [merged_data['infull_target%'].mean()],
    'average_otif_target': [merged_data['otif_target%'].mean()]
})

city_targets = pd.concat([city_targets, overall_targets], ignore_index=True)
print(city_targets)
```

|   | city      | average_ontime_target | average_infull_target | \ |
|---|-----------|-----------------------|-----------------------|---|
| 0 | Ahmedabad | 85.833333             | 77.333333             |   |
| 1 | Surat     | 86.272727             | 76.909091             |   |
| 2 | Vadodara  | 86.166667             | 75.333333             |   |
| 3 | Overall   | 86.085714             | 76.514286             |   |

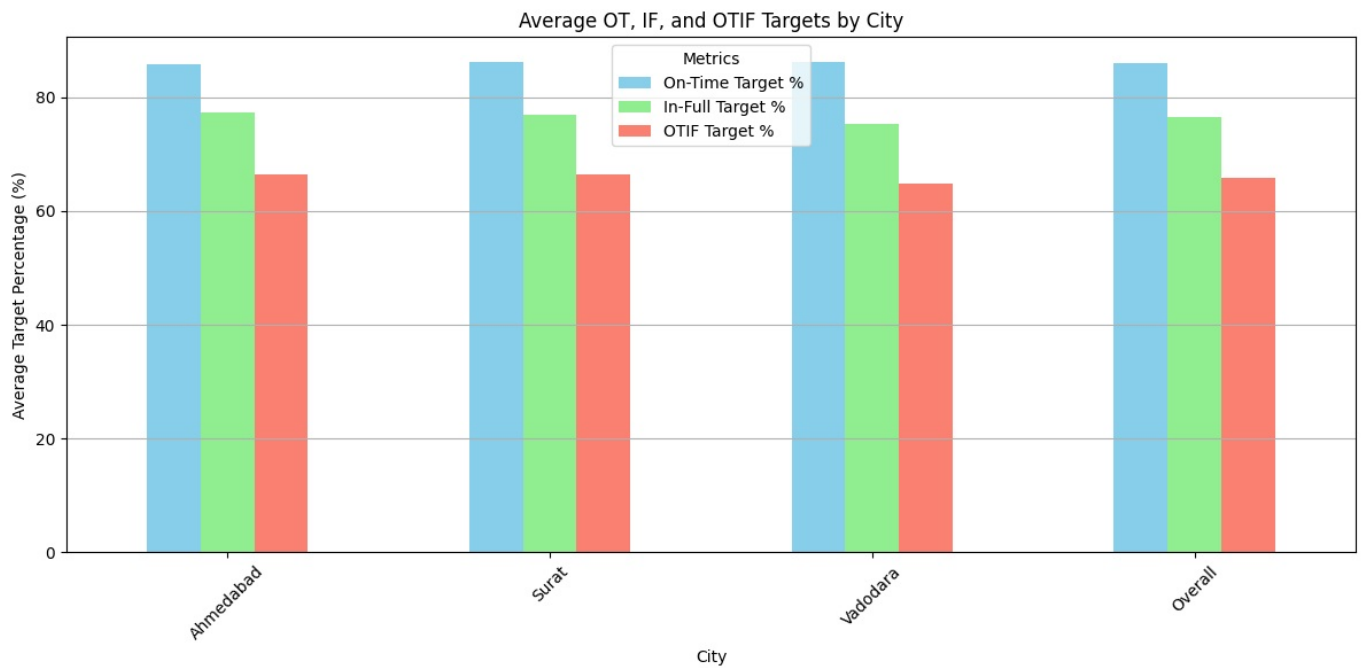
  

|   | average_otif_target |
|---|---------------------|
| 0 | 66.500000           |
| 1 | 66.363636           |
| 2 | 64.916667           |
| 3 | 65.914286           |

## OT,IF and OTIF targets in different cities and overall

```
In [31]: city_targets.set_index('city', inplace=True)

city_targets.plot(kind='bar', figsize=(12, 6), color=['skyblue', 'lightgreen', 'salmon'])
plt.title('Average OT, IF, and OTIF Targets by City')
plt.xlabel('City')
plt.ylabel('Average Target Percentage (%)')
plt.xticks(rotation=45)
plt.legend(title='Metrics', labels=['On-Time Target %', 'In-Full Target %', 'OTIF Target %'])
plt.grid(axis='y')
plt.tight_layout()
plt.show()
```



```
In [32]: df_products=pd.read_csv('dim_products.csv',encoding='unicode_escape')
```

```
In [37]: product_counts_by_category = df_products['category'].value_counts()
print(product_counts_by_category)
print("\n")

product_counts_by_category = df_products['category'].value_counts()
print(product_counts_by_category)
print("\n")

most_common_product = df_products['product_name'].value_counts().idxmax()
print(f'Most common product: {most_common_product}')
```

```
category
Dairy      12
Food        3
beverages   3
Name: count, dtype: int64
```

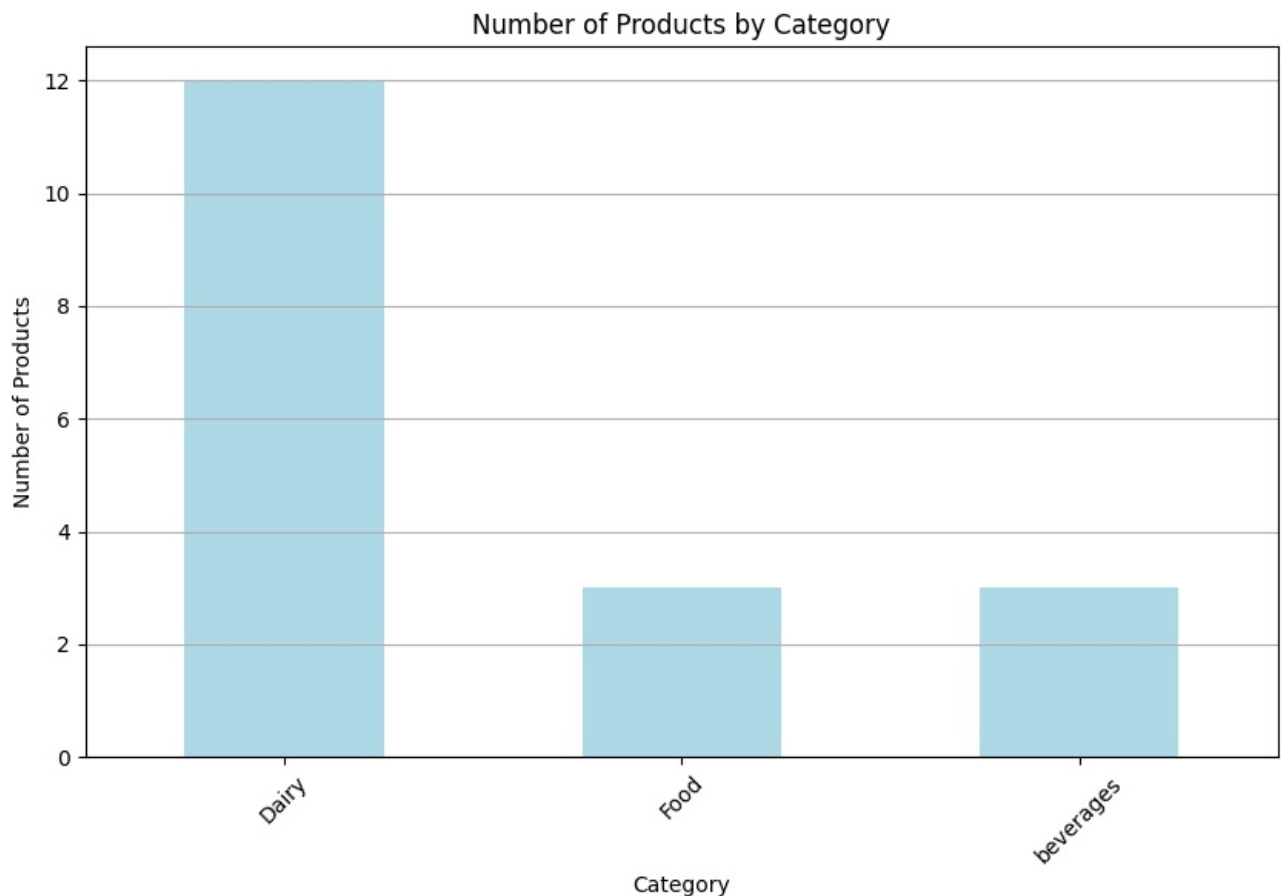
```
category
Dairy      12
Food        3
beverages   3
Name: count, dtype: int64
```

Most common product: AM Milk 500

## Products by Category

```
In [38]: category_counts = df_products['category'].value_counts()

plt.figure(figsize=(10, 6))
category_counts.plot(kind='bar', color='lightblue')
plt.title('Number of Products by Category')
plt.xlabel('Category')
plt.ylabel('Number of Products')
plt.xticks(rotation=45)
plt.grid(axis='y')
plt.show()
```



## Calculating the Line Fill Rate(LiFR) and Volume Fill Rate(VoFR)

```
In [39]: total_order_lines = len(df)

in_full_deliveries = df[df['In Full'] == True].shape[0]

line_fill_rate = (in_full_deliveries / total_order_lines) * 100

total_ordered_quantity = df['order_qty'].sum()
total_delivered_quantity = df['delivery_qty'].sum()

volume_fill_rate = (total_delivered_quantity / total_ordered_quantity) * 100

print(f'Line Fill Rate (LFR): {line_fill_rate:.2f}%')
print(f'Volume Fill Rate (VFR): {volume_fill_rate:.2f}%')
```

Line Fill Rate (LFR): 65.96%  
Volume Fill Rate (VFR): 96.59%

## Spilting LiFR and VoFR by customer

```
In [43]: def calculate_fill_rates(group):
    total_order_lines = len(group)
    in_full_deliveries = group[group['In Full'] == True].shape[0]

    line_fill_rate = (in_full_deliveries / total_order_lines) * 100 if total_order_lines > 0 else 0

    total_ordered_quantity = group['order_qty'].sum()
    total_delivered_quantity = group['delivery_qty'].sum()

    volume_fill_rate = (total_delivered_quantity / total_ordered_quantity) * 100 if total_ordered_quantity > 0 else 0

    return pd.Series({
        'Line Fill Rate (LFR)': line_fill_rate,
        'Volume Fill Rate (VFR)': volume_fill_rate
    })

customer_fill_rates = df.groupby('customer_id').apply(calculate_fill_rates).reset_index()

print(customer_fill_rates)
```

|    | customer_id | Line Fill Rate (LFR) | Volume Fill Rate (VFR) |
|----|-------------|----------------------|------------------------|
| 0  | 789101      | 74.417178            | 97.335499              |
| 1  | 789102      | 73.696824            | 97.288940              |
| 2  | 789103      | 29.891957            | 93.052966              |
| 3  | 789121      | 74.022850            | 97.388833              |
| 4  | 789122      | 29.194030            | 92.828532              |
| 5  | 789201      | 74.736189            | 97.522693              |
| 6  | 789202      | 74.733096            | 97.373579              |
| 7  | 789203      | 74.143302            | 97.389252              |
| 8  | 789220      | 75.694016            | 97.611520              |
| 9  | 789221      | 75.261538            | 97.539757              |
| 10 | 789301      | 73.273810            | 97.383041              |
| 11 | 789303      | 77.359655            | 97.702090              |
| 12 | 789320      | 75.581395            | 97.556068              |
| 13 | 789321      | 75.643440            | 97.610435              |
| 14 | 789401      | 75.046555            | 97.645400              |
| 15 | 789402      | 75.799638            | 97.760342              |
| 16 | 789403      | 76.025237            | 97.709254              |
| 17 | 789420      | 74.834835            | 97.437541              |
| 18 | 789421      | 30.774032            | 93.219101              |
| 19 | 789422      | 74.048659            | 97.273103              |
| 20 | 789501      | 74.840764            | 97.504943              |
| 21 | 789503      | 75.272727            | 97.627003              |
| 22 | 789520      | 29.374202            | 92.767561              |
| 23 | 789521      | 73.011016            | 97.281678              |
| 24 | 789522      | 73.512837            | 97.371244              |
| 25 | 789601      | 30.061728            | 92.840591              |
| 26 | 789603      | 76.228998            | 97.592810              |
| 27 | 789621      | 75.517661            | 97.424791              |
| 28 | 789622      | 75.444840            | 97.449931              |
| 29 | 789702      | 30.872483            | 92.986393              |
| 30 | 789703      | 75.883069            | 97.693903              |
| 31 | 789720      | 74.112607            | 97.320289              |
| 32 | 789721      | 74.676525            | 97.580252              |
| 33 | 789902      | 75.715155            | 97.633090              |
| 34 | 789903      | 29.737965            | 92.916367              |

```
C:\Users\KIIT\AppData\Local\Temp\ipykernel_3484\2950193285.py:17: DeprecationWarning: DataFrameGroupBy.apply operated on the grouping columns. This behavior is deprecated, and in a future version of pandas the grouping columns will be excluded from the operation. Either pass `include_groups=False` to exclude the groupings or explicitly select the grouping columns after groupby to silence this warning.
  customer_fill_rates = df.groupby('customer_id').apply(calculate_fill_rates).reset_index()
```

Thus, in conclusion we can derive that AtliQ Mart's analysis reveals strong delivery metrics with a need for improvement in On-Time and In-Full deliveries; calculation of LiFR and VoFR; customer insights highlight the most bought cities, while product distribution shows diverse offerings, guiding strategic decisions for future growth.

In [ ]:

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