

Hospitality Revenue Report

Clear all slicers

filter by city

All

>

filter by room class

All

>

filter by month

May

June

July

filter by week_no

19

20

21

22

23

24

25

26

27

28

29

30

31

32

Total Revenue

1709M

7K

13K

70%

2556

58%

3.6

DSRN

Occupancy%

Average Rating

-0.82 ▼

0.28 ▲

0.00 →

0.01 ▲

-1.00 ▼

0.28 ▲

-0.01 ▼

week over week percentage below every card

total revenue by category

category

● Luxury

● Business

656M (38%)

1053M (62%)

day_type Revpar occupancy% ADR realization

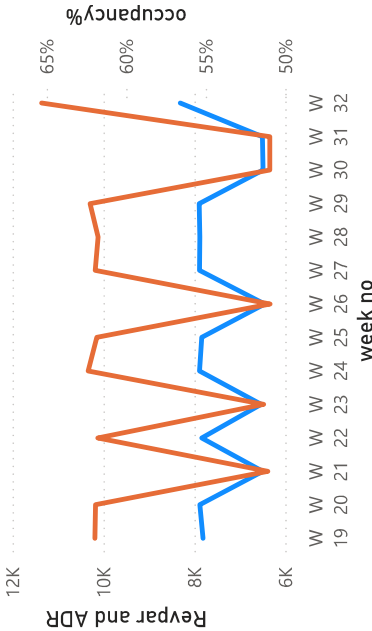
weekend 6510 51.34% 12,679.47 69.96%

weekend 9363 73.58% 12,724.09 70.46%

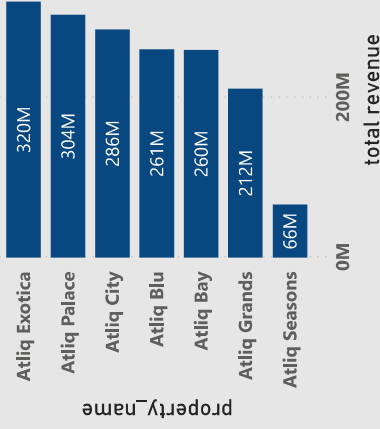
Total 7347 57.87% 12,696.12 70.15%

Revpar, ADR and occupancy% by weeks

● Revpar ● ADR ● occupancy%



total revenue by property_name



Click to drill_through

Hospitality Revenue Report 2

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Total Revenue

Revpar

ADR

Realization

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Occupancy%

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week over week percentage below every card

Booking Platforms

booking_platform	total revenue	Total Bookings	no show	canceled booking
others	699M	55066	2782	13698
makeyourtrip	341M	26898	1351	6722
logtrip	188M	14756	754	3586
direct online	169M	13379	634	3344
tripster	123M	9630	498	2407
journey	103M	8106	381	2009
direct offline	86M	6755	359	1654
Total	1709M	134590	6759	33420

total revenue by room_class

room_class	total revenue
Elite	560M
Premium	462M
Presidential	377M
Standard	310M

total revenue by city

city	total revenue
Mumbai	669M
Bangalore	420M
Hyderabad	325M
Delhi	295M