

Employee ID
1001

Sum of Capital
\$1.29M

Project Cost
\$570K

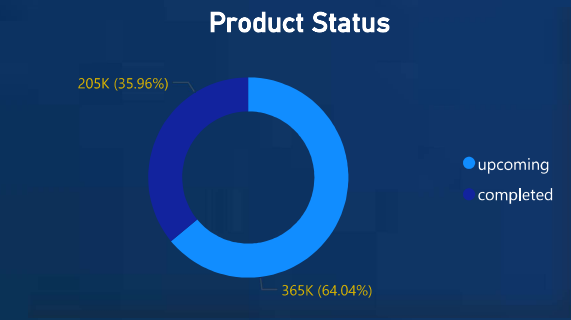
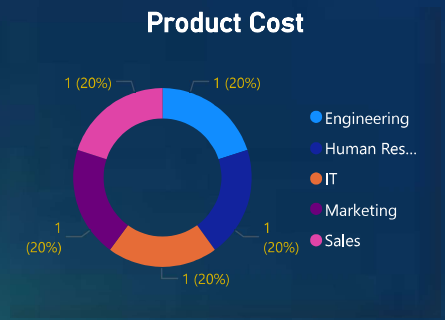
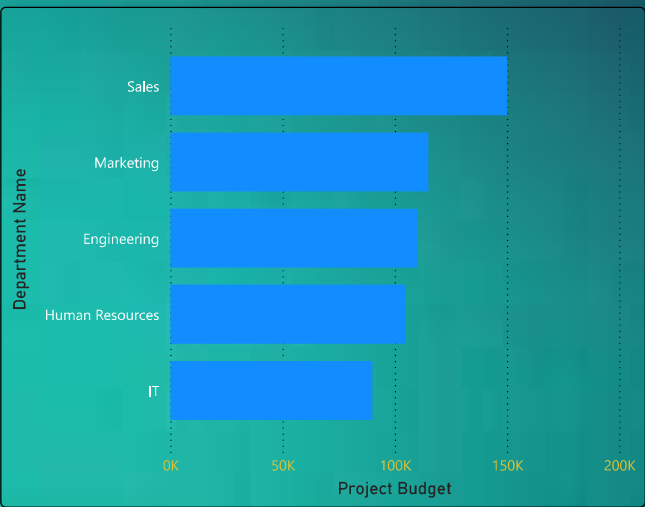
First name
Liam

Family Name
Brown

Job Title
Software Engineer

Department Name
Engineering

Salary
\$85K



Department_Goals	Department_Name	Project Cost	Sum of Budget	Salary Cost	2_year_Budget	Sum of Capital
Boost sales	Sales	\$150,000	\$1,200,000	167,000.00	\$600,000	\$116,000.00
Develop new products	Engineering	\$110,000	\$2,400,000	160,000.00	\$1,200,000	\$770,000.00
Enhance employee engagement	Human Resources	\$105,000	\$800,000	160,000.00	\$400,000	(\$25,000.00)
Improve IT infrastructure	IT	\$90,000	\$900,000	151,000.00	\$450,000	\$58,000.00
Increase brand awareness	Marketing	\$115,000	\$1,600,000	158,000.00	\$800,000	\$369,000.00
Total		\$6,900,000				\$1,288,000.00

