



FILTERS

market All  
region All  
division All  
customer All

P & L  
By Fiscal Year

All values in USD  
NOTE: 21 vs 20 not part of pivot table

Metrics	FISCAL YEAR		
	2019	2020	2021
Net Sales	87.5M	196.7M	598.9M
Sum of Total COGS	51.2M	123.4M	380.7M
COGS	51.2M	123.4M	380.7M
Gross Margin	36.2M	73.3M	218.2M
GM%	41.43%	37.28%	36.43%































21 VS 20

204.5%
208.6%
208.6%
197.6%
-2.3%





























