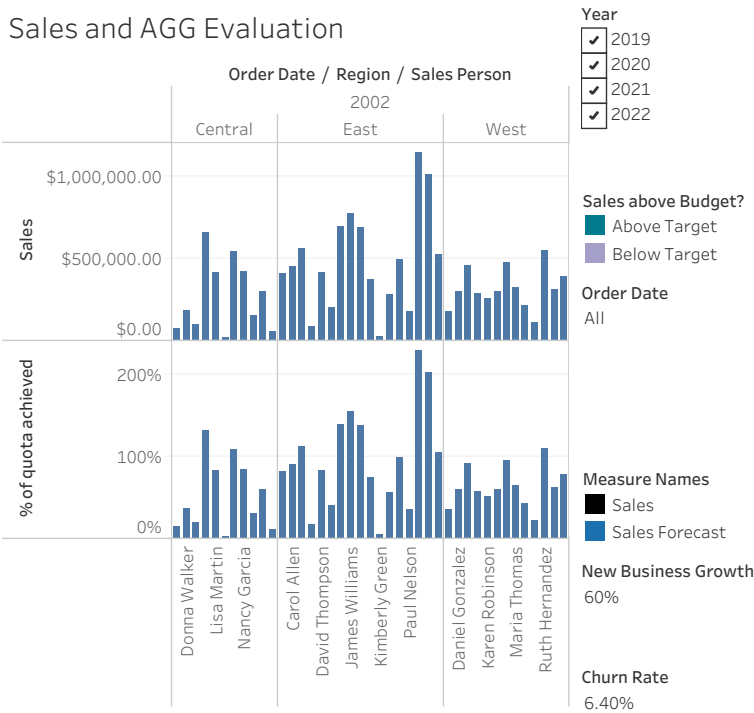


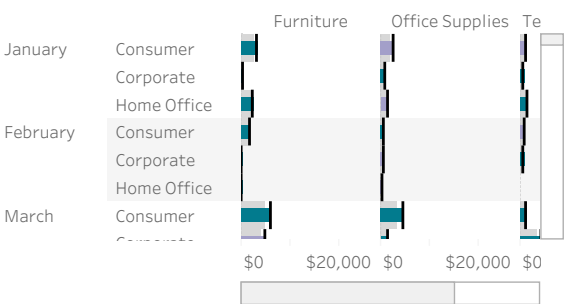
What if Forecast Based on All Sales
(60% Growth, 6.40% Churn)

Region	Segment		Q1	
			January	Feb
Central	Consumer	Sales	\$16,479	
		Sales Forecast	\$24,679	
	Corporate	Sales	\$13,060	
		Sales Forecast	\$19,558	
	Home Office	Sales	\$2,145	
		Sales Forecast	\$3,212	
	Total	Sales	\$31,683	
		Sales Forecast	\$47,449	
East	Consumer	Sales	\$7,151	
		Sales Forecast	\$10,710	
	Corporate	Sales	\$7,383	
		Sales Forecast	\$11,056	
	Home Office	Sales	\$1,961	
		Sales Forecast	\$2,937	
	Total	Sales	\$16,495	
		Sales Forecast	\$24,703	
South	Consumer	Sales	\$12,089	
		Sales Forecast	\$18,105	
	Corporate	Sales	\$3,950	

Sales and AGG Evaluation



Sales Performance vs Target



Sales Forecast

