

AtliQ Hardware



FILTERS

sub_zone All
market All
customer All
segment All

P&L

By fiscal_year

All Value in USD

note:- 21vs20 is not part of pivot table

AtliQ Hardwares											
Values	Column Labels										
	Q1	Q3				Q4					
	Nov	Oct	Sep	Jan	Apr	Mar	May	Aug	Jul	Jun	
Net Sales	113.8M	83.3M	68.4M	68.4M	57.6M	52.5M	60.8M	65.9M	66.6M	62.5M	
Total COGS	71.7M	52.2M	42.9M	42.9M	36.3M	33.1M	38.2M	41.6M	42.0M	39.3M	
GM	42.1M	31.1M	25.5M	25.6M	21.4M	19.4M	22.6M	24.3M	24.6M	23.3M	
GM%	36.97%	37.36%	37.33%	37.35%	37.07%	37.00%	37.22%	36.88%	36.94%	37.19%	