



FILTERS

sub_zone All
market All
customer All
segment All

P&L

By fiscal_year

All Value in USD

note:- 21vs20 is not part of pivot table

Column Labels											
		Q1					Q3				
Values		Nov	Oct	Sep	Jan	Apr	Mar	May	Aug	Jul	Jun
Net Sales		113.8M	83.3M	68.4M	68.4M	57.6M	52.5M	60.8M	65.9M	66.6M	62.5M
Total COGS		71.7M	52.2M	42.9M	42.9M	36.3M	33.1M	38.2M	41.6M	42.0M	39.3M
GM		42.1M	31.1M	25.5M	25.6M	21.4M	19.4M	22.6M	24.3M	24.6M	23.3M
GM%		36.97%	37.36%	37.33%	37.35%	37.07%	37.00%	37.22%	36.88%	36.94%	37.19%