

region All customer All

DIVISION LEVEL REPORT

| Division           | 2020   | 2021   | 20 vs 21 |
|--------------------|--------|--------|----------|
| N & S              | 51.4M  | 94.7M  | 84.4%    |
| P & A              | 105.2M | 338.4M | 221.5%   |
| PC                 | 40.1M  | 165.8M | 313.7%   |
| <b>Grand Total</b> | 196.7M | 598.9M | 204.5%   |