

DEPARTMENT OF HEALTH DASHBOARD

Choose Department

All

Select Year

All

Total Expenditure

\$104.45M

Total Revenue

70.07M

Patient Treated

280K

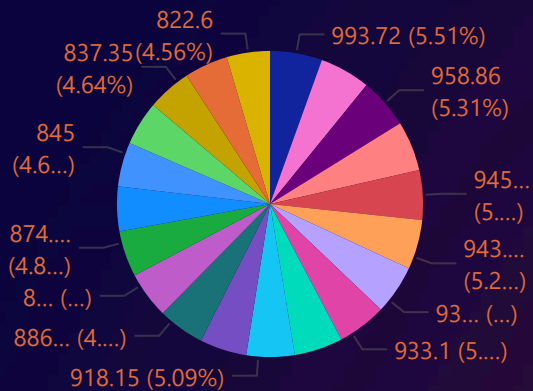
Staff FTE

10.42K

Total Cancellation

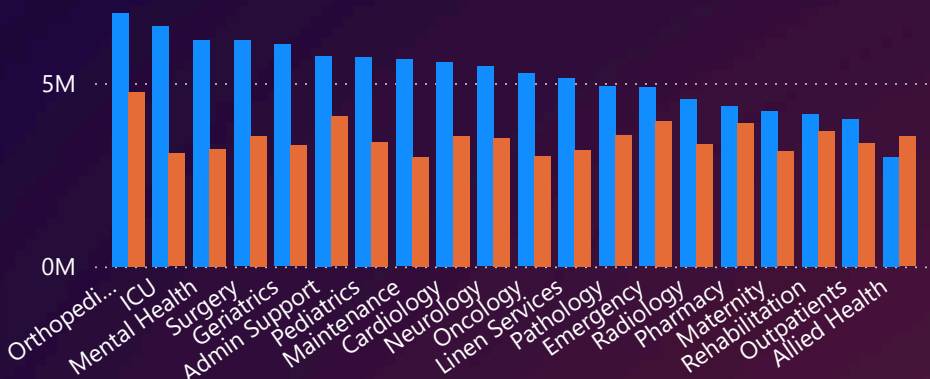
465

Sum of Theatre Utilisation by Cost Centre



Expenditure & Revenue Per Department

Sum of Expenditure Sum of Revenue



Expenditure & Revenue Per Patient

Sum of ExpenditurePerPatient Sum of RevenuePerPatient



Staff per patient, StaffFTE and Over Time Hours

Sum of StaffFTE Sum of PatientPerStaff Sum of OvertimeHours

