Capgemini

IT Spend Trend: Actual and Plan by IT Area

Introduction:

The report "corporateSpend" provides insights on the IT spend trend of the company. The report focuses on the actual and planned spend by IT area and IT sub-area. The report provides numerical insights for actual and planned spend grouped by IT area and IT sub-area.

Statistical analysis:

The maximum, minimum, and average values of the actual and planned spend by IT area and IT sub-area are as follows:

i) Maximum value:

The maximum actual spend by IT area is \$15,160,941.00 for Infrastructure, and the maximum planned spend by IT area is \$6,969,807.00 for Productivity. The maximum actual spend by IT sub-area is \$6,208,613.00 for Manufacturing, and the maximum planned spend by IT sub-area is \$3,624,070.00 for Data Centers.

ii) Minimum value:

The minimum actual spend by IT area is \$843,681.00 for Enablement, and the minimum planned spend by IT area is \$17,316.00 for Mobility. The minimum actual spend by IT sub-area is \$4.00 for Core, and the minimum planned spend by IT sub-area is \$0.00 for Core Infrastructure and Other.

iii) Average value:

The average actual spend by IT area is \$3,854,837.80, and the average planned spend by IT area is \$2,268,574.30. The average actual spend by IT sub-area is \$1,324,834.23, and the average planned spend by IT sub-area is \$1,028,697.23.

iv) Deviation calculation:

The deviation calculation for actual and planned spend by IT area and IT sub-area is not provided in the report.

Summary:

The report provides insights on the actual and planned spend by IT area and IT sub-area. The report shows that the company has spent the most on Infrastructure and Manufacturing, while the planned spend is the highest for Productivity and Data Centers. The report also shows that the actual spend is higher than the planned spend for all IT areas and IT sub-areas except for Governance and Hosting.

Conclusion:

Based on the report, it can be concluded that the company has invested heavily in IT infrastructure and manufacturing. However, the planned spend for some IT areas and IT sub-areas is lower than the actual spend, indicating a need for better planning and budgeting. The company should focus on optimizing the IT spend and aligning it with the business objectives to achieve better results.