

PROJECT TREND WORKSHEET

Budget Category	Code	Current Authorized Budget	Updated Budget	Net Budget Adjustment
Other 2.1	123	-	-	-
Other 1216	124	-	\$1,428,536.00	\$1,428,536.00
Total			\$1,428,536.00	\$1,428,536.00

Project Title:dab 1

Project Manager:Luan Khong V2

Title:

Baseline

Justification:

Impact:

Approval Date Needed By:

Level 2 Cost Summary

Level 2 Budget Codes	Level 2 Budget Descriptions	Authorized Budget Total	Forecasted Budget Change	Forecast Minus Auth Budget
20	Planning/PMCM/Admin	-	-	-
00	Pre Bid	-	-	-
t0	tree	-	-	-
80	8	-	-	-
00	4	-	-	-
	Total:	-	-	-

Approved and Forecast Dates (Forecasted Dates are Previously Approved)

Phase	Approved Dates		Prior Forecasted Dates	
	Start	Finish	Start	Finish
Planning123				
34t34t				
Design & Bidding				
Construction				
Closeout12				
Evaluation1				
test				
tba123				
Project Initiation				
Definition, Design and Planning				
Project Execution & Deployment				
Project Performance/ Monitoring				
Training & Support				
Project Closeout67				
Iuan phase4				
34t34				

Changes to Approved and Forecast Schedule Dates

Phase	Approved Dates		Prior Forecasted Dates	
	Start	Finish	Start	Finish
Planning123				
34t34t				
Design & Bidding				
Construction				
Closeout12				
Evaluation1				
test				
tba123				
Project Initiation				
Definition, Design and Planning				
Project Execution & Deployment				
Project Performance/ Monitoring				
Training & Support				
Project Closeout67				
Iuan phase4				
34t34				

Approved Finish Control Date

Forecasted New Finish Control Date

Prior Authorized Budget	
Requested Budget Change Amount	\$1,428,536.00
New Budget Total	\$1,428,536.00