

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1																					
2																					
3	Sum of REVENUE	Column Labels																			
4	Row Labels	morning	afternoon	evening	night	Grand Total															
5	Jan	6.6%	3.4%	1.7%	0.0%	11.7%															
6	Feb	6.0%	3.3%	1.6%	0.0%	10.9%															
7	Mar	7.8%	4.1%	2.1%	0.1%	14.1%															
8	Apr	9.5%	5.0%	2.5%	0.1%	17.0%															
9	May	12.5%	6.6%	3.3%	0.1%	22.4%															
10	Jun	13.2%	7.0%	3.5%	0.1%	23.8%															
11	Grand Total	55.56%	29.30%	14.72%	0.42%	100.00%															
12																					
13																					
14																					
15																					
16																					
17																					
18	Description	customer%	Daily Revenue %																		
19	morning	43.3%	55.6%																		
20	afternoon	33.5%	29.3%																		
21	evening	22.3%	14.7%																		
22	night	0.9%	0.4%																		
23	Grand Total	100.00%	100.00%																		
24																					
25																					



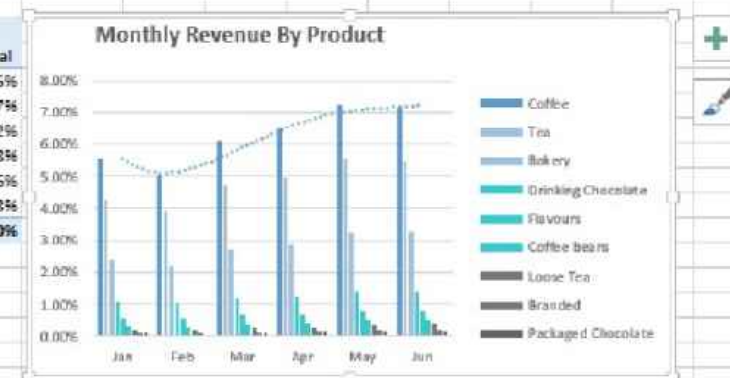


Chart1 : [X] [✓] [fx]

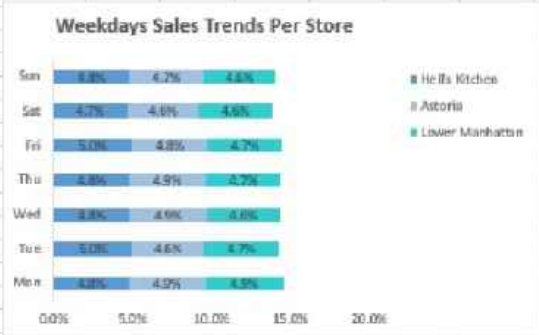
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1																				
2																				
3	Count of REVENUE	Column Labels																		
4	Row Labels	<input checked="" type="checkbox"/> Coffee	Tea	Bakery	Drinking Chocolate	Flavours	Coffee beans	Loose Tea	Branded	Packaged Chocolate	Grand Total									
5	Jan	5.58%	4.24%	2.37%	1.08%	0.57%	0.31%	0.20%	0.12%	0.09%	14.55%									
6	Feb	5.06%	3.91%	2.18%	1.02%	0.54%	0.27%	0.20%	0.10%	0.07%	13.37%									
7	Mar	6.14%	4.74%	2.69%	1.17%	0.66%	0.34%	0.25%	0.12%	0.10%	16.22%									
8	Apr	6.47%	4.96%	2.85%	1.24%	0.68%	0.40%	0.28%	0.16%	0.14%	17.18%									
9	May	7.20%	5.56%	3.22%	1.40%	0.79%	0.51%	0.35%	0.19%	0.15%	19.36%									
10	Jun	7.19%	5.44%	3.27%	1.39%	0.78%	0.52%	0.39%	0.20%	0.15%	19.33%									
11	Grand Total	37.64%	28.85%	16.57%	7.31%	4.02%	2.35%	1.66%	0.91%	0.69%	100.00%									
12																				
13																				
14																				
15																				
16	Use it as a Table																			
17																				
18	Row Labels	<input checked="" type="checkbox"/> Sum of REVENUE	Count of NUMBER_OF_TRANSACTION																	
19	Budget	92.03%	96.56%																	
20	Deluxe	1.67%	0.24%																	
21	Premium	2.68%	1.06%																	
22	Standard	3.61%	2.14%																	
23	Grand Total	100.00%	100.00%																	
24																				
25																				
26																				
27																				
28																				
29																				

### Monthly Revenue By Product

Month	Coffee	Tea	Bakery	Drinking Chocolate	Flavours	Coffee beans	Loose Tea	Branded	Packaged Chocolate
Jan	5.58	4.24	2.37	1.08	0.57	0.31	0.20	0.12	0.09
Feb	5.06	3.91	2.18	1.02	0.54	0.27	0.20	0.10	0.07
Mar	6.14	4.74	2.69	1.17	0.66	0.34	0.25	0.12	0.10
Apr	6.47	4.96	2.85	1.24	0.68	0.40	0.28	0.16	0.14
May	7.20	5.56	3.22	1.40	0.79	0.51	0.35	0.19	0.15
Jun	7.19	5.44	3.27	1.39	0.78	0.52	0.39	0.20	0.15



Sum of REVENUE	Column Labels			
Row Labels	Hell's Kitchen	Astoria	Lower Manhattan	Grand Total
Mon	4.8%	4.9%	4.9%	14.6%
Tue	5.0%	4.6%	4.7%	14.2%
Wed	4.8%	4.9%	4.6%	14.4%
Thu	4.8%	4.9%	4.7%	14.4%
Fri	5.0%	4.8%	4.7%	14.5%
Sat	4.7%	4.6%	4.6%	13.9%
Sun	4.8%	4.7%	4.6%	14.1%
Grand Total	33.84%	33.23%	32.92%	100.00%



Row Labels	Hell's Kitchen	Astoria	Lower Manhattan	Grand Total
morning	20%	15%	21%	56%
afternoon	8%	11%	10%	29%
evening	5%	7%	3%	15%
night	0%	0%	0%	0%
Grand Total	33.84%	33.23%	32.92%	100.00%



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Row Labels	Sum of REVENUE	Sum of REVENUE2
Astoria	33.23%	R232,244
Hell's Kitchen	33.84%	R236,511
Lower Manhattan	32.92%	R230,057
Grand Total	100.00%	698812.33

### Store Revenue Share Breakdown

Legend: Astoria (blue), Hell's Kitchen (teal), Lower Manhattan (green)

Store	Revenue	Share
Astoria	R232,244	33.23%
Hell's Kitchen	R236,511	33.84%
Lower Manhattan	R230,057	32.92%

Sum of REVENUE	Column Labels			
Row Labels	Hell's Kitchen	Astoria	Lower Manhattan	Grand Total
Coffee	13%	13%	13%	39%
Tea	9%	10%	9%	28%
Bakery	4%	4%	4%	12%
Drinking Chocolate	3%	4%	3%	10%
Coffee beans	3%	1%	2%	6%
Branded	0%	1%	1%	2%
Loose Tea	1%	0%	1%	2%
Flavours	0%	0%	1%	1%
Packaged Chocolate	0%	0%	0%	1%
Grand Total	33.84%	33.23%	32.92%	100.00%

### Product Trends By Store Locations

Legend: Hell's Kitchen (teal), Astoria (blue), Lower Manhattan (green)

Product	Hell's Kitchen	Astoria	Lower Manhattan
Coffee	13%	13%	13%
Tea	9%	10%	9%
Bakery	4%	4%	4%
Drinking Chocolate	3%	4%	3%
Coffee beans	3%	1%	2%
Branded	0%	1%	1%
Loose Tea	1%	0%	1%
Flavours	0%	0%	1%
Packaged Chocolate	0%	0%	0%