**Budgetary Outlay**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | **Quantity** | **Unit Prize** | **Total** | |
| **Backdrop** |  |  | **₱** | **1,000.00** |
| **Food** |  |  |  | **12, 000.00** |
| **Sound System** | **1 Set** |  |  | **1,500.00** |
| **Certificates** |  |  |  | **200.00** |
| **Token** |  |  |  | **200.00** |
| **Prizes** |  |  |  | **500.00** |
| **TOTAL EXPENSES** | | |  | **15, 400.00** |
| **GRAND TOTAL EXPENSE** | | | **₱** | **15,400. 00** |

**Collection**

No. of students: 55

Collection per head: 280

Total amount of collection: 15,400

Excess amount: 0.00

NOTE: excess amount will be divided to the number of student who contribute for this event.