

FAKULTI TEKNOLOGI MAKLUMAT DAN KOMUNIKASI UNIVERSITI TEKNIKAL MALAYSIA MELAKA BITS 3363 – NETWORK SECURITY PROJECT MANAGEMENT

Title: Project Cost Development

MEETING 1: PROGRESS REPORT

(Group name - domain area: client name)

Group KeepAlive - Car Manufacturer - Proton

GROUP MEMBERS (MAXIMUM 6 PERSONS IN A GROUP)

- 1. Muhammad Izham Bin Norhamadi (B032020039)
 - 2. Ahmad Sha Herizam Bin Tahir (B032020009)
 - 3. Muhammad Rifqi Bin Ramlan (B032020028)
 - 4. Muhammad Imran Bin Rosli (B032020043)
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- 6. Muhammad Firdaus Hafizi bin Sabri (B032020037)

Date: 6/11/2021

1.0 INTRODUCTION

- Example: If at Implementation Stage of IDS Server, what kind of service of IDS? Is it threat detection or threat monitoring? How long it is going to take to develop the IDS? How many talent / staff for developing the IDS? How much it cost to pay the talent per hour and how much cost involved to buy the part of the IDS system.
- Figure 2 illustrates the WBS of the project.

Our project revolved around setting up the E-mail server as well as the appropriate services to go along with it. This project purpose is to provide our company employees secured way for exchanging email whether from inside or outside of our network. The time allocated for the completion of this project is estimated around 95 of working days. There are around 12 employees from our company that has been appointed as database administrator and network engineer as our talent resources in order to assist us to complete this project. The estimated cost to finish this project is around RM43,000 funded by our company.

Our project also setup a SpamTitan as security services with the various features in SpamTitan for our company. SpamTi tan is for email protection by blocking spam, viruses, malware, ransomware, and links to malicious websites from your emails. The time allocated to install this service only take approximately one hour. The cost of this service is RM 4 per user for each month.

2.0 Work Breakdown Structure (WBS)

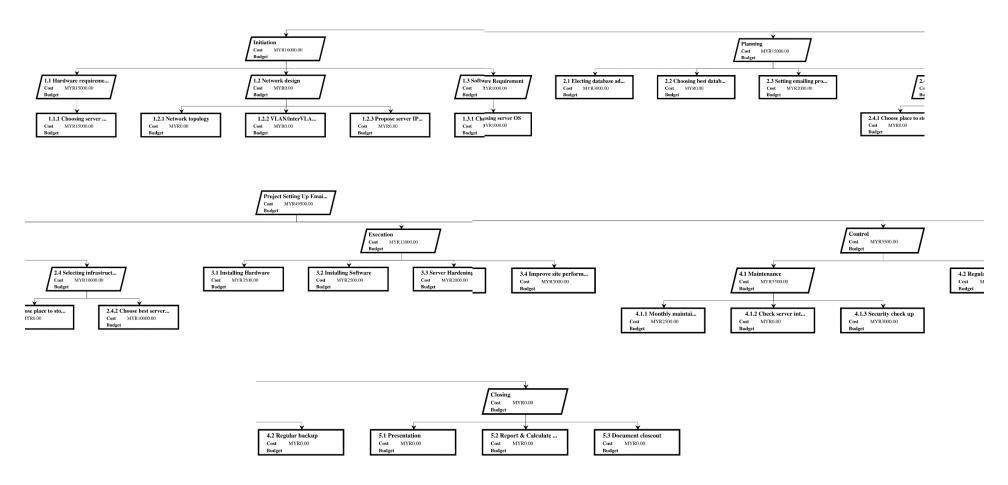
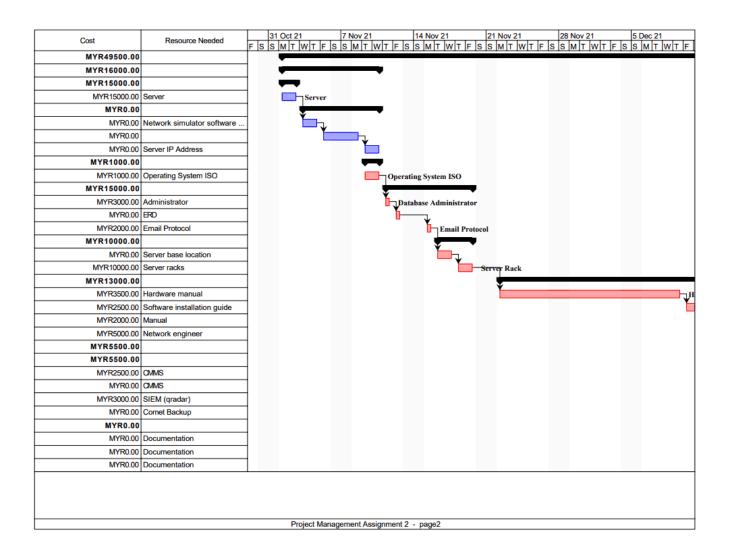


Figure 2: Work Breakdown Structure

3.0 GANTT CHART

- In initiation phase, it takes only 10 days because the phase consists of general task like choosing server and routers, making network design and choosing which OS need to be install in the server.
- In planning phase, it takes 7 days. It consist of task that need a short time to do for example electing database administrators.
- Execution phase take the longest time which is 56 days, and the 2 task that hogging the time taken is installing hardware and improve site performance that taking a total of 42 days.
- Control consist of many maintenance task such as monthly maintenance, check server integrity and security check up and it need 15 days to completed.
- The last phase is closing that only take 9 days.

					1			
	0	Name	Duration	Start	Finish	Predecessors	Cost	Resource Needed
1		Project Setting Up Email Server	95 days	11/1/21 8:00 AM	3/11/22 5:00 PM		MYR49500.00	
2		Initiation	8 days	11/1/21 8:00 AM	11/10/21 5:00 PM		MYR16000.00	
3		1.1 Hardware requirement	2 days	11/1/21 8:00 AM	11/2/21 5:00 PM		MYR15000.00	
4		1.1.1 Choosing server and routers	2 days	11/1/21 8:00 AM	11/2/21 5:00 PM		MYR15000.00	Server
5		1.2 Network design	6 days	11/3/21 8:00 AM	11/10/21 5:00 PM		MYR0.00	
6		1.2.1 Network topology	2 days	11/3/21 8:00 AM	11/4/21 5:00 PM	4	MYR0.00	Network simulator software
7		1.2.2 VLAN/interVLAN requirement	2 days	11/5/21 8:00 AM	11/8/21 5:00 PM	6	MYR0.00	
8		1.2.3 Propose server IP address	2 days	11/9/21 8:00 AM	11/10/21 5:00 PM	7	MYR0.00	Server IP Address
9		1.3 Software Requirement	2 days	11/9/21 8:00 AM	11/10/21 5:00 PM		MYR1000.00	
10	o	1.3.1 Choosing server OS	2 days	11/9/21 8:00 AM	11/10/21 5:00 PM		MYR1000.00	Operating System ISO
11		Planning	7 days	11/11/21 8:00 AM	11/19/21 5:00 PM		MYR15000.00	
12		2.1 Electing database administrators	1 day	11/11/21 8:00 AM	11/11/21 5:00 PM	10	MYR3000.00	Administrator
13		2.2 Choosing best database relational system	1 day	11/12/21 8:00 AM	11/12/21 5:00 PM	12	MYR0.00	ERD
14		2.3 Setting emailing protocols	1 day	11/15/21 8:00 AM	11/15/21 5:00 PM	13	MYR2000.00	Email Protocol
15		2.4 Selecting infrastructure and hard	4 days	11/16/21 8:00 AM	11/19/21 5:00 PM		MYR10000.00	
16		2.4.1 Choose place to store servers	2 days	11/16/21 8:00 AM	11/17/21 5:00 PM	14	MYR0.00	Server base location
17		2.4.2 Choose best servers rack	2 days	11/18/21 8:00 AM	11/19/21 5:00 PM	16	MYR10000.00	Server racks
18		Execution	56 days	11/22/21 8:00 AM	2/7/22 5:00 PM		MYR13000.00	
19		3.1 Installing Hardware	14 days	11/22/21 8:00 AM	12/9/21 5:00 PM	17	MYR3500.00	Hardware manual
20		3.2 Installing Software	7 days	12/10/21 8:00 AM	12/20/21 5:00 PM	19	MYR2500.00	Software installation guide
21		3.3 Server Hardening	7 days	12/21/21 8:00 AM	12/29/21 5:00 PM	20	MYR2000.00	Manual
22		3.4 Improve site performance	28 days	12/30/21 8:00 AM	2/7/22 5:00 PM	21	MYR5000.00	Network engineer
23		Control	15 days	2/8/22 8:00 AM	2/28/22 5:00 PM		MYR5500.00	
24		4.1 Maintenance	14 days	2/8/22 8:00 AM	2/25/22 5:00 PM		MYR5500.00	
25		4.1.1 Monthly maintainance	7 days	2/8/22 8:00 AM	2/16/22 5:00 PM	22	MYR2500.00	CMMS
26		4.1.2 Check server integrity	4 days	2/17/22 8:00 AM	2/22/22 5:00 PM	25	MYR0.00	CMMS
27		4.1.3 Security check up	3 days	2/23/22 8:00 AM	2/25/22 5:00 PM	26	MYR3000.00	SIEM (gradar)
28		4.2 Regular backup	1 day	2/28/22 8:00 AM	2/28/22 5:00 PM	27	MYR0.00	Comet Backup
29		Closing	9 days	3/1/22 8:00 AM	3/11/22 5:00 PM		MYR0.00	
30		5.1 Presentation	1 day	3/1/22 8:00 AM	3/1/22 5:00 PM	28	MYR0.00	Documentation
31		5.2 Report & Calculate all costs	7 days	3/2/22 8:00 AM	3/10/22 5:00 PM	30	MYR0.00	Documentation
32		5.3 Document closeout	1 day	3/11/22 8:00 AM	3/11/22 5:00 PM	31	MYR0.00	Documentation



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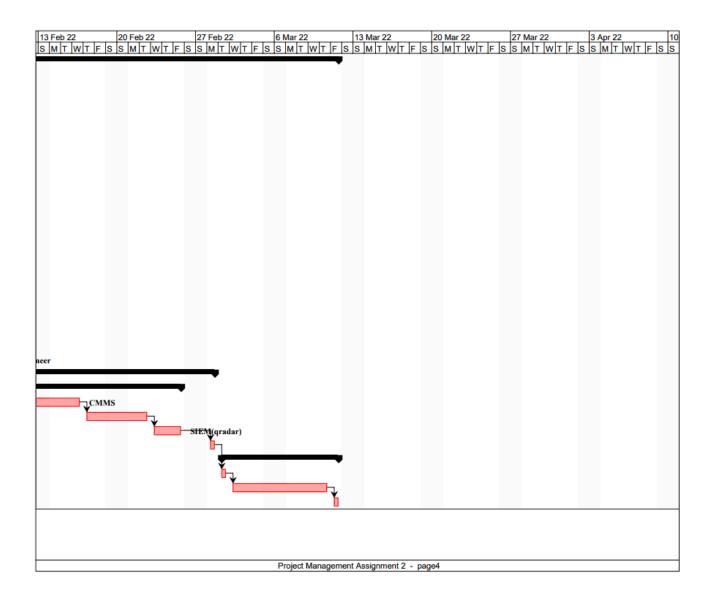


Figure 3: Gantt Chart

NETWORK DIAGRAM 4.0

Project Setting Up Email Serv...

Duration 95 days Start 11/1/21 8:00 AM Finish 3/11/22 5:00 PM

Initiation

Duration 8 days

Start 11/1/21 8:00 AM

Finish 11/10/21 5:00 PM Start Finish

1.1 Hardware requirement

1.1.1 Choosing server and ro...

Duration 2 days Start 11/1/21 8:00 AM Finish 11/2/21 5:00 PM

1.3.1 Choosing server OS

 Duration
 2 days

 Start
 11/9/21 8:00 AM

 Finish
 11/10/21 5:00 PM

Duration 2 days Start 11/1/21 8:00 AM

11/2/21 5:00 PM

1.2 Network design

Duration 6 days Start 11/3/21 8:00 AM

Start Finish 11/10/21 5:00 PM

1.3 Software Requirement

 Duration
 2 days

 Start
 11/9/21 8:00 AM

 Finish
 11/10/21 5:00 PM

Planning

 Duration
 7 days

 Start
 11/11/21 8:00 AM

 Finish
 11/19/21 5:00 PM

2.4 Selecting infrastructure a...

Duration 4 days Start 11/16/21 8:00 AM Finish 11/19/21 5:00 PM

Execution

Duration 56 days Start 11/22/21 8:00 AM Finish 2/7/22 5:00 PM

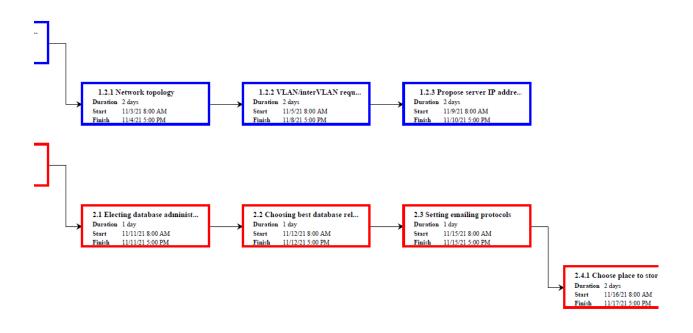
Control

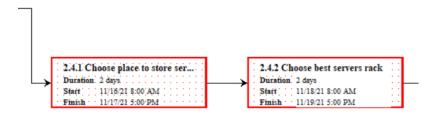
Duration 15 days Start 2/8/22 8:00 AM Finish 2/28/22 5:00 PM

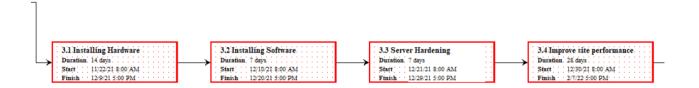
Closing
Duration 9 days
Start 3/1/22 8:00 AM
Finish 3/11/22 5:00 PM

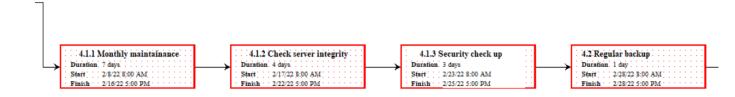
4.1 Maintenance

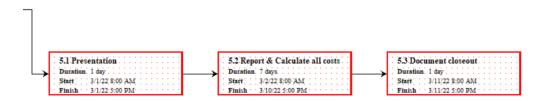
Duration 14 days Start 2/8/22 8:00 AM











Flgure 4: Network Diagram

5.0 TASK USAGE

	Name	w	D	Start	11						7.1	Nov 21							14 Nov	21					
	Name	Work	Duration	Start	1	M :	r lw	lτ	F	s	s	lm.		lt	w	IT	F	S	S	М	lτ	lw	IT		-
1	☐ Project Setting Up Email	776 hours	95 days	11/1/21 8:00 AM	Work	8h	8h	8h	8h	8h	0h	0h	8h	16h	16	n 8h	8h	0	h (0h	8h	8h	8h	8h	81
2	□Initiation	80 hours	8 days	11/1/21 8:00 AM	Work	8h	8h	8h	8h	8h	0h	Oh	8h	16h	16	1									
3	☐ 1.1 Hardware require	16 hours	2 days	11/1/21 8:00 AM	Work	8h	8h																		
4	1.1.1 Choosing serve	0 hours	2 days	11/1/21 8:00 AM	Work	0h	0h																		
	Server	57,600,000	2 days	11/1/21 8:00 AM	Work	28,800	28,800																		
5	□ 1.2 Network design	48 hours	6 days	11/3/21 8:00 AM	Work			8h	8h	8h	0h	0h	8h	8h	8	1									
6	1.2.1 Network topolo	16 hours	2 days	11/3/21 8:00 AM	Work			8h	8h																
7	1.2.2 VLAN/interVLAN	16 hours	2 days	11/5/21 8:00 AM	Work					8h	0h	0h	8h												
8	1.2.3 Propose server	16 hours	2 days	11/9/21 8:00 AM	Work									8h	8	1									
9	□ 1.3 Software Require	16 hours	2 days	11/9/21 8:00 AM	Work									8h	8	1									
10	1.3.1 Choosing server	0 hours	2 days	11/9/21 8:00 AM	Work									Oh	0	1									
	Operating System IS	57,600,000	2 days	11/9/21 8:00 AM	Work									28,800	28,800										
11	□Planning	56 hours	7 days	11/11/21 8:00 AM	Work											8h	8h	0	h (0h	8h	8h	8h	8h	8h
12	2.1 Electing database ad	8 hours	1 day	11/11/21 8:00 AM	Work											8h									
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16	2.4.1 Choose place to :	16 hours	2 days	11/16/21 8:00 AM	Work																	8h	8h		
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18	Execution	448 hours	56 days	11/22/21 8:00 AM	Work																				
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	Hardware	403,200,000	14 days	11/22/21 8:00 AM	Work																				
20	3.2 Installing Software	0 hours	7 days	12/10/21 8:00 AM	Work																				
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22	3.4 Improve site perform	224 hours	28 days	12/30/21 8:00 AM	Work																				
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	CMMS	201,600,000	7 days	2/8/22 8:00 AM	Work																			
26	4.1.2 Check server is	32 hours	4 days	2/17/22 8:00 AM	Work																			
27	4.1.3 Security check	0 hours	3 days	2/23/22 8:00 AM	Work																			
	SIEM(qradar)	86,400,000	3 days	2/23/22 8:00 AM	Work																			
28	4.2 Regular backup	8 hours	1 day	2/28/22 8:00 AM	Work																			
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27	4.1.3 Security check	0 hours	3 days	2/23/22 8:00 AM	Work																			
	SIEM(gradar)	86,400,000	3 days	2/23/22 8:00 AM	Work																			
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	Network engineer	224 hours	28 days	12/30/21 8:00 AM	Work	1h	8h	8h	8h	8h	8h	Oh	Oh	8h	8h	8h	8h	8h	Oh	Oh	8h	8h	8h	8h	8h
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21	3.3 Server Hardening	0 hours	7 days	12/21/21 8:00 AM	Work																					
	Server Hardening	201,600,000	7 days	12/21/21 8:00 AM	Work																					
22	3.4 Improve site perform	224 hours	28 days	12/30/21 8:00 AM	Work	h	8h	8h	8h	8h	8h	0h	0h	8h	8h	8h	8h	8h	0h		0h	8h				
	Network engineer	224 hours	28 days	12/30/21 8:00 AM	Work	h	8h	8h	8h	8h	8h	Oh	Oh	8h	8h	8h	8h	8h	Oh	7	Oh	8h				
23	⊡Control	120 hours	15 days	2/8/22 8:00 AM	Work																		8h	8h	81	h 8h
24	☐ 4.1 Maintenance	112 hours	14 days	2/8/22 8:00 AM	Work																		8h	8h	81	8h
25	4.1.1 Monthly mainta	0 hours	7 days	2/8/22 8:00 AM	Work																		0h	0h	Oh	n Oh
	CMMS	201,600,000	7 days	2/8/22 8:00 AM	Work																	28,	,800	28,800	28,800	. 28,800
26	4.1.2 Check server is	32 hours	4 days	2/17/22 8:00 AM	Work																					
27	4.1.3 Security check	0 hours	3 days	2/23/22 8:00 AM	Work																					
	SIEM(qradar)	86,400,000	3 days	2/23/22 8:00 AM	Work																					
28	4.2 Regular backup	8 hours	1 day	2/28/22 8:00 AM	Work																					
29	□Closing	72 hours	9 days	3/1/22 8:00 AM	Work																					
30	5.1 Presentation	8 hours	1 day	3/1/22 8:00 AM	Work																					
31	5.2 Report & Calculate al	56 hours	7 days	3/2/22 8:00 AM	Work																					
32	5.3 Document doseout	8 hours	1 day	3/11/22 8:00 AM	Work																					

	Name	Work	Duration	Start	1	2					2	20 Feb 22							27	Feb 22					
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	Server Rack	57,600,000	2 days	11/18/21 8:00 AM	Work																				
18	⊟Execution	448 hours	56 days	11/22/21 8:00 AM	Work																				
19	3.1 Installing Hardware	0 hours	14 days	11/22/21 8:00 AM	Work																				
	Hardware	403,200,000	14 days	11/22/21 8:00 AM	Work																				
20	3.2 Installing Software	0 hours	7 days	12/10/21 8:00 AM	Work																				
	Software Installation	201,600,000	7 days	12/10/21 8:00 AM	Work																				
21	3.3 Server Hardening	0 hours	7 days	12/21/21 8:00 AM	Work																				
	Server Hardening	201,600,000	7 days	12/21/21 8:00 AM	Work																				
22	3.4 Improve site perform	224 hours	28 days	12/30/21 8:00 AM	Work																				
	Network engineer	224 hours	28 days	12/30/21 8:00 AM	Work																				
23	⊡Control	120 hours	15 days	2/8/22 8:00 AM	Work	h 8h	8h	8h	8h	8h	Oh	0h	8h	8	h 8	h I	3h	8h	0h	Oh	8h				
24	☐ 4.1 Maintenance	112 hours	14 days	2/8/22 8:00 AM	Work	h 8h	8h	8h	8h	8h	Oh	Oh	8h	8	h 8	h i	3h	8h							
25	4.1.1 Monthly mainta	0 hours	7 days	2/8/22 8:00 AM	Work	h Oh	0h	Oh																	
	CMMS	201,600,000	7 days	2/8/22 8:00 AM	Work	28,800	28,800	28,800																	
26	4.1.2 Check server is	32 hours	4 days	2/17/22 8:00 AM	Work				8h	8h	0h	0h	8h	8	h										
27	4.1.3 Security check	0 hours	3 days	2/23/22 8:00 AM	Work										0	h	0h	0h							
	SIEM(gradar)	86,400,000	3 days	2/23/22 8:00 AM	Work										28,800.	28,800	28,80	7							
28	4.2 Regular backup	8 hours	1 day	2/28/22 8:00 AM	Work											1					8h				
29	⊟Closing	72 hours	9 days	3/1/22 8:00 AM	Work																	8h	8h	8h	8
30	5.1 Presentation	8 hours		3/1/22 8:00 AM	Work																	8h			
31	5.2 Report & Calculate al	56 hours		3/2/22 8:00 AM	Work																		8h	8h	8

	Name	Work	Duration	Start	1					
	Server Rack				Work	М	IT	lw	IT IF	=
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18	∃Execution	448 hours		11/22/21 8:00 AM	Work					
19	3.1 Installing Hardware	0 hours	14 days	11/22/21 8:00 AM	Work					
	Hardware	403,200,000	14 days	11/22/21 8:00 AM	Work					
20	3.2 Installing Software	0 hours	7 days	12/10/21 8:00 AM	Work					
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	Server Hardening	201,600,000	7 days	12/21/21 8:00 AM	Work					
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24	☐ 4.1 Maintenance	112 hours	14 days	2/8/22 8:00 AM	Work					
25	4.1.1 Monthly mainta	0 hours	7 days	2/8/22 8:00 AM	Work					
	CMMS	201,600,000	7 days	2/8/22 8:00 AM	Work					
26	4.1.2 Check server in	32 hours	4 days	2/17/22 8:00 AM	Work					
27	4.1.3 Security check	0 hours	3 days	2/23/22 8:00 AM	Work					
	SIEM(qradar)	86,400,000	3 days	2/23/22 8:00 AM	Work					
28	4.2 Regular backup	8 hours	1 day	2/28/22 8:00 AM	Work					
29	⊡Closing	72 hours	9 days	3/1/22 8:00 AM	Work	8h	8h	81	8h	8h
30	5.1 Presentation	8 hours	1 day	3/1/22 8:00 AM	Work					
31	5.2 Report & Calculate al	56 hours	7 days	3/2/22 8:00 AM	Work	8h	8h	8h	8h	
32	5.3 Document closeout	8 hours		3/11/22 8:00 AM	Work				100,000	8h

Figure 5: Task Usage Table

6.0 RESOURCES

	(B)	Name	Cost Per Use	Туре	Initials	Accrue At
1	(2)	Server	MYR15000.00	Material	S	Prorated
2	(3)	Operating System ISO	MYR4000.00	Material	0	Prorated
3	€}	Database Administrator	MYR3000.00	Work	A	Prorated
4	(i)	Email Protocol	MYR2000.00	Material	E	Prorated
5	3	Server Rack	MYR 1500.00	Material	S	Prorated
6	3	Hardware	MYR3500.00	Material	н	Prorated
7		Software Installation	MYR2500.00	Material	S	Prorated
8	3	Server Hardening	MYR 1000.00	Material	S	Prorated
9	3	Network engineer	MYR5000.00	Work	N	Prorated
10	**	CMMS	MYR2500.00	Material	С	Prorated
11	(2)	SIEM(qradar)	MYR3000.00	Material	S	Prorated

Figure 6: Resource Table

7.0 CONCLUSION

Lesson learned during implementation:

- 1. Work in a team and have a good decision-making
- 2. Get new information while working with new implemented software
- 3. Recognize weaknesses of software and server to be paid attention to.
- 4. Difficult to determine the suitable place to store hardware.

Strategy to protect the assets and talents in the organization from harmful cybercrimes.

- 1. Always keep the equipment up to date.
- 2. Keep maintenance of software and server in regular basis.
- 3. Implement multi-factor authentication before accessing the system.
- 4. Install security measure digitally and physically for the software and hardware.

In conclusion, implementing a big project need to have a well-prepared plan to ensure the flow of works are being manage properly phase by phase. This is why a simple diagram such as Gannt Chart is extremely important to make sure every works is well executed within the given time. This is also to make sure every aspect of a project can be managed properly such as cost, condition of hardware and assets. This will impact positively toward the management of the project while also team member can gain new knowledge while implementing it and overcome any obstacles along the way. Having these obstacles can teach all the team member to have an organized strategies to make sure every properties and assets is maintains and saves from any type of cybercrimes.

Assessment: [Meeting 1] - (5%) - [PO7, TS1]