

Getto

Inventory Performance

Category

All

Location

All

1/7/2024

12/29/2024



Revenue

₹ 425.15M

Avg Inventory

374.89

Gross Margin

29.01%

Turnover Ratio

43.95

Holding Cost Rate

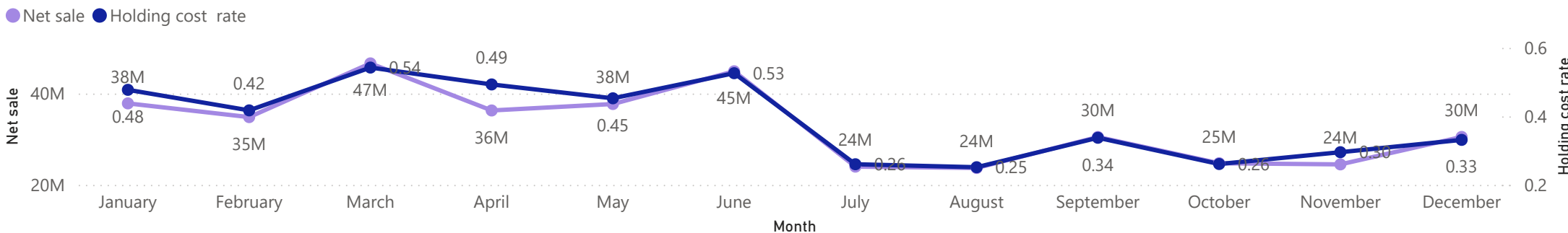
4.57

Return Rate

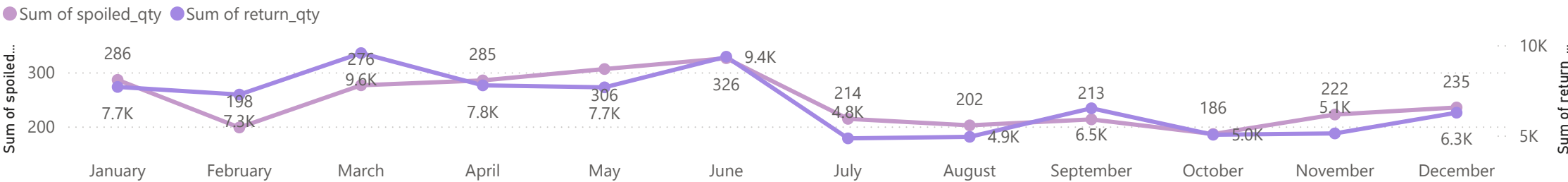
10.1%

category	spoiled_qty	Sum of return_qty	COGS	%Spoiled	% Return
Packaged snack	716	19718	81.05M	0.7%	10.1%
Dairy & Bakery	852	21118	69.74M	0.8%	9.9%
Personal care	512	16373	54.23M	0.6%	10.1%
Fresh Produce	492	13226	40.85M	0.7%	10.2%
Supplements	377	11564	35.20M	0.6%	10.1%
Total	2949	81999	281.07M	0.7%	10.1%

Net sale and Holding cost

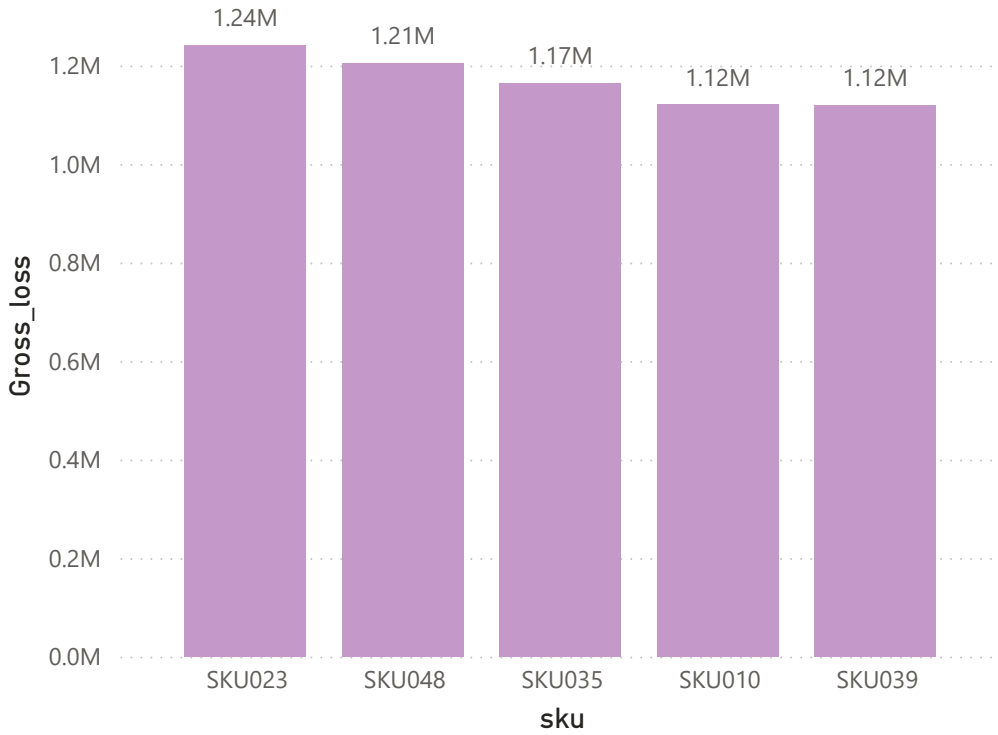


spoiled_qty and return_qty



sku	Sum of return_qty	Sum of spoiled_qty	Stockout Rate	Retrun_rate	%Spoiled
SKU023	1620	51	0.25	9.8%	0.6%
SKU004	1847	34	0.21	10.3%	0.4%
SKU038	1740	51	0.21	10.2%	0.6%
SKU046	1665	49	0.19	10.3%	0.6%
SKU009	1685	63	0.17	10.3%	0.8%
SKU021	1676	56	0.17	10.1%	0.7%
SKU026	1662	60	0.17	10.2%	0.7%
SKU037	1643	87	0.17	10.3%	1.0%
SKU039	1719	29	0.17	9.7%	0.4%
SKU042	1539	32	0.17	9.5%	0.4%
SKU012	1506	58	0.15	9.2%	0.7%
Total	81999	2949	0.11	10.1%	0.7%

Gross_loss by sku



Retrun Report

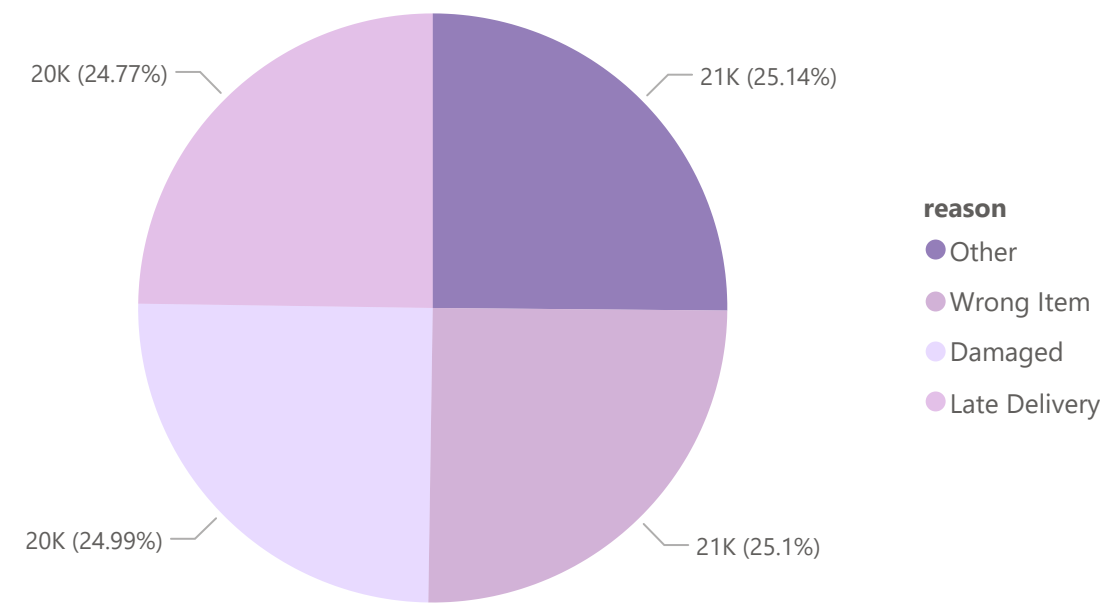
Location

All

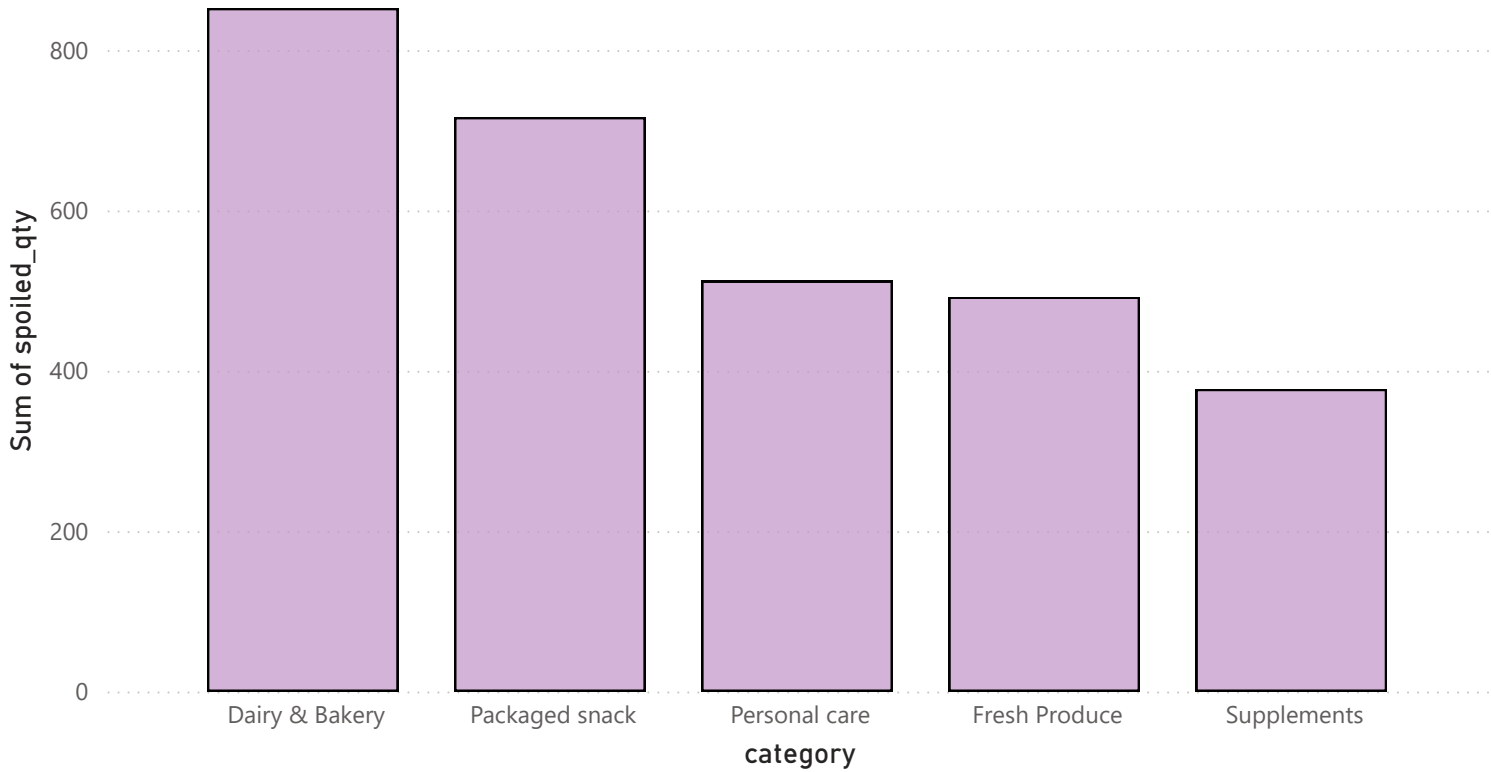
Month

All

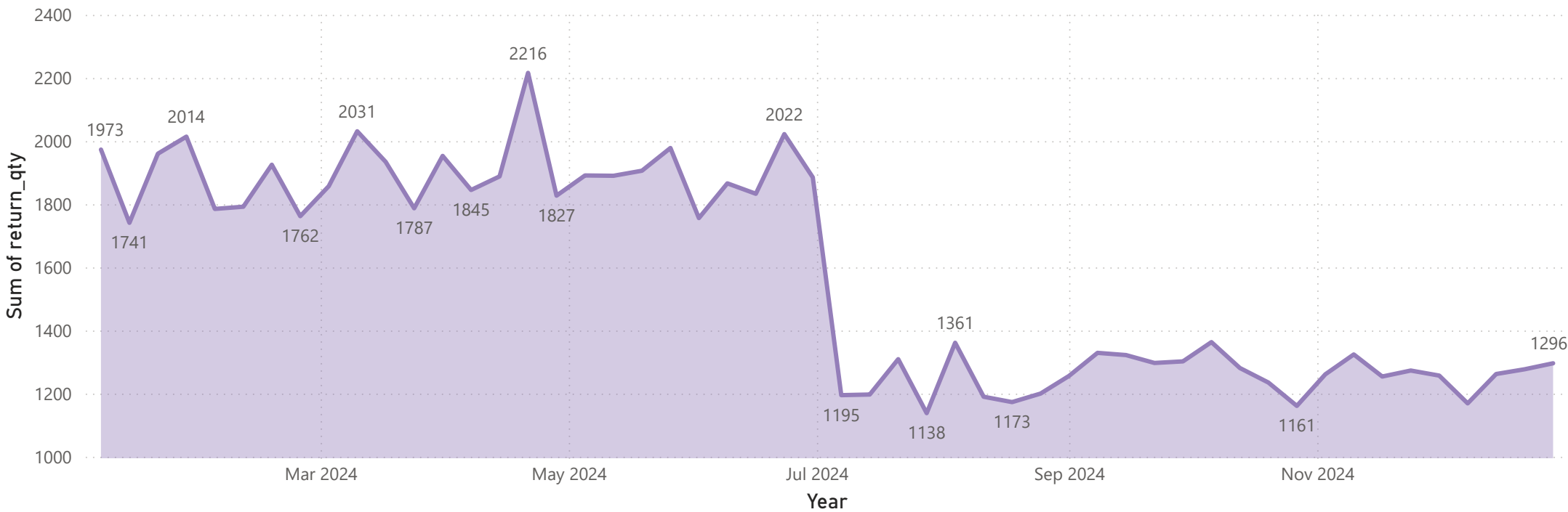
Sum of return_qty by reason



Sum of spoiled_qty by category



Return_qty Trend



sku	% Return	% Gross_loss
SKU043	11.0%	11.37%
SKU014	10.8%	11.10%
SKU029	10.5%	11.00%
SKU020	10.5%	10.88%
SKU016	10.5%	10.85%
SKU040	10.4%	10.80%
SKU041	10.4%	10.96%
SKU049	10.4%	10.76%
SKU025	10.3%	10.81%
SKU004	10.3%	10.52%
SKU019	10.3%	10.81%
SKU046	10.3%	10.58%
SKU044	10.3%	10.55%
SKU009	10.3%	10.65%
SKU037	10.3%	10.81%
Total	10.1%	10.39%

Sum of return_qty trended down, resulting in a 34.31% decrease between Sunday, January 7, 2024 and Sunday, December 29, 2024.

Sum of return_qty started trending down on Sunday, September 8, 2024, falling by 2.48% (33) in 112 days.

Sum of return_qty dropped from 1866 to 1195 during its steepest decline between Sunday, June 9, 2024 and Sunday, July 7, 2024.

Other had the highest Sum of return_qty at 20614, followed by Wrong Item, Damaged, and Late Delivery.

Other accounted for 25.14% of Sum of return_qty.

At 852, Dairy & Bakery had the highest Sum of spoiled_qty and was 125.99% higher than Supplements, which had the lowest Sum of spoiled_qty at 377.