

OCORA

Open CCS On-board Reference Architecture

Economic Model

User Manual

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References

Reader's note: please be aware that the numbers in square brackets, e.g. [1], as per the list of referenced documents below, is used throughout this document to indicate the references to external documents. Wherever a reference to a TSI-CCS SUBSET is used, the SUBSET is referenced directly (e.g. SUBSET-026). OCORA always reference to the latest available official version of the SUBSET, unless indicated differently.

- [1] OCORA-BWS01-010 – Release Notes
- [2] OCORA-BWS01-020 – Glossary
- [3] OCORA-BWS01-030 – Question and Answers
- [4] OCORA-BWS01-040 – Feedback Form
- [5] OCORA-BWS03-010 – Introduction to OCORA
- [6] OCORA-BWS03-020 – Guiding Principles
- [7] OCORA-BWS04-010 – Problem Statements
- [8] OCORA-BWS06-010 – Economic Model – Introduction & Overview
- [9] OCORA-BWS06-020 – Economic Model
- [10] OCORA-BWS06-020 – Economic Model – Model Description

1 Introduction

1.1 Purpose of the document

This document is a guide to use the economic model simulation tool. This guide is valid for version 0 of the tool and is accompanied by a model description [10] for the technical aspect of the tool.

The document gives the needs of the tool to work. The simulation tool has been created on the delta release of the economic model, and in consequences he uses some format specifications of this model to be executed. Besides, the inputs must respect some conditions due to the language or the operation of the program.

This document is addressed to experts in the CCS domain and to any other person, interested in the OCORA concepts for on-board CCS. The reader is invited to provide feedback to the OCORA collaboration and can, therefore, engage in shaping OCORA. Feedback to this document and to any other OCORA documentation can be given by using the feedback form [4].

If you are a railway undertaking, you may find useful information to compile tenders for OCORA compliant CCS building blocks, for tendering complete on-board CCS system, or also for on-board CCS replacements for functional upgrades or for life-cycle reasons.

If you are an organization interested in developing on-board CCS building blocks according to the OCORA standard, information provided in this document can be used as input for your development.

1.2 Applicability of the document

The document is currently considered informative but may become a standard at a later stage for OCORA compliant on-board CCS solutions. Subsequent releases of this document will be developed based on a modular and iterative approach, evolving within the progress of the OCORA collaboration.

1.3 Context of the document

This document is published as part of the OCORA Release R1, together with the documents listed in the release notes [1]. Before reading this document, it is recommended to read the Release Notes [1]. If you are interested in the context and the motivation that drives OCORA we recommend to read the Introduction to OCORA [5], and the Problem Statements [7]. The reader should also be aware of the Glossary [2] and the Question and Answers [3].

2 Format

The different conditions to respect the format are:

The name of products must be the same everywhere. The name of the products applied appear in the name of Product Breakdown Structure (PBS) tables and the costs tables, in the Product Breakdown Structure (PBS) tables, in costs tables, in the scenarios table and in the parameters table, in all this cases the name of a product must be the same. Generally, the diminutive: "Pre-O." for "Pre-OCORA" ...

PBS lines of roadmaps and costs tables must have the same numbering.

Extract from EVC Costs assumption

Extract from EVC Roadmap

PBS		Products			
CCS Core/ Peripheral or external		CCS Subsystem Component		EVC	pre-OCORA Minimum Solution
				OCORA Full Modular Solution	Digital CCS
1	CCS	On-board CCS		x	
2	CCS Core	Core CCS		x	
3	CCS Core	Core CCS - ATP (ETCS Core)			
4	CCS Core	CCS add-on - NTC-STM			
5	CCS Core	CCS add-on - ATO			
6	CCS Core	CCS add-on - other functions/services			
7	CCS peripherals	Communication and interfaces		x	
8	CCS peripherals	I/O Ports		x	
9	CCS peripherals	Functional Vehicle Adapter (FVA)			
10	CCS peripherals	UVCC		x	
11	CCS peripherals	Gateway			
12	CCS peripherals	MCG (GSM-R, FRMCS...)		x	
13	CCS peripherals	Sensing		x	
14	CCS peripherals	ETCS Sensing (eg Odo, BTM, LTM)		x	
15	CCS peripherals	Train Loc (GNSS, Inertial...)			
16	CCS peripherals	Perception sensing (other sensors)			
17	CCS peripherals	DMI		x	
18	CCS tools	Tools			
19	CCS tools	Testing tools (eg test bench, simulator)			
20	CCS tools	Maintenance tools			
21	CCS tools	Training tools			

Figure 1 : Correspondence between PBS roadmaps and cost assumptions tables

Cost assumptions "as is"				Products																	
CCS Core/ Peripheral or external	CCS Subsystem Component	EVC		Digital CCS																	
		pre-OCORA Minimum Solution	OCORA Full Modular Solution	Specification (functional, interfaces, performances...)																	
					Design (SW/HW & architecture)	Production process, configuration mgmt, associated tool	Product integration & validation	HW qualification	Class specific integration & validation	Certification	Product (eg GASC)	Class specific (eg SASC)	Commissioning (customer)	Supply (HW)	Install Integrate CCS (HW&SW) with RST	Removal of CCS (HW&SW) from RST	Study train modification	TCMS evolution/adaptation	Adapt Rolling Stock (except. TCMS)	Immobile train for modification	Maintain CCS (HW & SW)
CCS	On-board CCS	x			5											5			0,5		
CCS Core	Core CCS	x																			
CCS Core	Core CCS - ATP (ETCS Core)	x			5	1	5	5	5	5	5	5	10	1	1	1		2	1		
CCS Core	CCS add-on - NTC-STM																				
CCS Core	CCS add-on - ATO																				
CCS Core	CCS add-on - other functions/services																				
CCS peripherals	Communication and interfaces	x																			
CCS peripherals	I/O Ports	x			2	1	2	2	1	2	2	2	2	0,5	0,5	0,5				1	
CCS peripherals	Functional Vehicle Adapter (FVA)																				
CCS peripherals	UVCC	x			2	1	1	1	1				2	0,5	0,5	0,5				1	
CCS peripherals	Gateway																				
CCS peripherals	MCG (GSM-R, FRMCS...)	x			5	1	5	5	1				10	1	1	1				1	
CCS peripherals	Sensing	x																			
CCS peripherals	ETCS Sensing (eg Odo, BTM, LTM)	x			5	1	5	5	1	5	5	5	10	1	1	1				1	
CCS peripherals	Train Loc (GNSS, Inertial...)																				
CCS peripherals	Perception sensing (other sensors)																				
CCS peripherals	DMI	x			2	1	2	2	1	2	2	2	2	0,5	0,5	0,5				1	
CCS tools	Tools																				
CCS tools	Testing tools (eg test bench, simulator)																				
CCS tools	Maintenance tools																				
CCS tools	Training tools																				

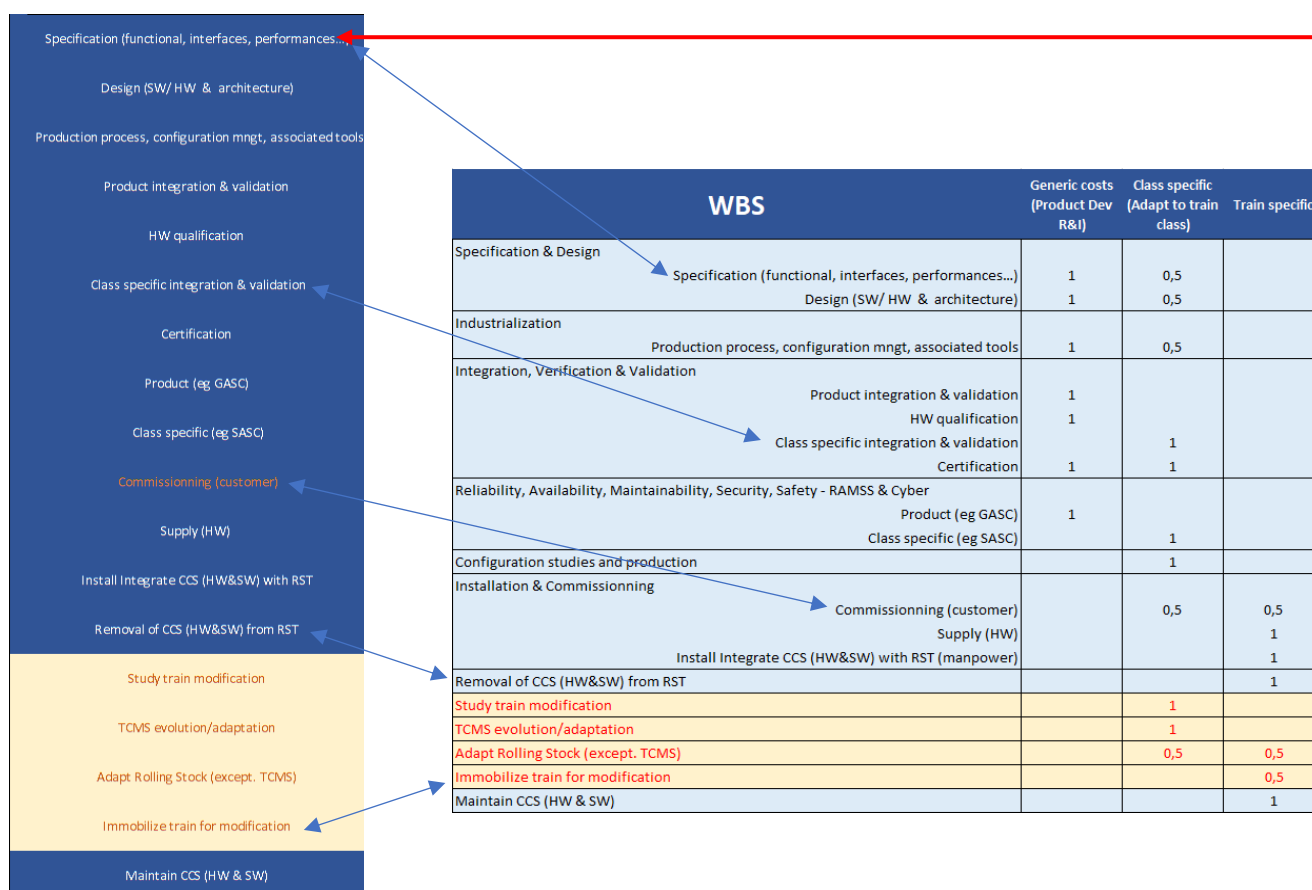


Figure 2 : Correspondence between PBS and WBS

The name of WBS must be the same in the costs table as the WBS table to match.

The color code and the places of costs in the costs assumption tables. Firstly, in the costs assumption tables the WBS and cost associated begin at column "G". Besides, the order of the WBS is the "Maintain CCS" cost in last column, the RTS costs before and the other cost in the first ones. Moreover, the RTS costs background color is different from color of the other costs. The color of the background is not important, but all the RTS costs must have the same background color and different from the other costs.

The name of the different tables must be kept as defined:

- The name of the principal PBS table is "Product Breakd. Struct."
- The name of the WBS table is "Work Breakdown Structure"
- The name of the PBS tables of products is "ProductBreak.Struct. (EVC)" (or "pre-O." for pre-OCORA, ...)
- The name of the costs assumption tables is "Costs assumpt. (EVC)" (or "pre-O." for pre-OCORA, ...)
- The name of the parameter table is "Parameters"
- The name of the scenarios table is "Scenarii (for simulation)"
- The name of the result table is "Simulation Results"

The limits of the roadmaps. The roadmaps in PBS tables start in 2022 in the 26'th column ("Z") and end in 2054 in the 58'th column ("BF"). In this version of the tool this columns values have been specified directly in the code.

3 Values

The next conditions on the form of the values are necessary:

(WARNING!) All the decimal values must be written with a comma (,) and not with a point (e.g. 5,2)

The cross in PBS tables and costs tables are the letter "x" written in lowercase

In the Roadmaps the name of the software updates must contain "SW" in capital letters (e.g. "Upgrade (SW)"), the name of the hardware updates must contain "HW" in capital letters (e.g. "Obso (HW)", for an update hardware and software the name of update must contain "HW" and "SW" (e.g. "FRMCS (HW/SW)" or neither and be a non-empty string (e.g. "TSI")

4 Simulation

To run a simulation, follow the next steps:

1. Fill in the sub-systems (PBS) used in products applied in PBS tables by "x".
2. Put the updates in the products roadmaps
3. Put in the WBS table the multiplicative coefficients of costs for each costs type. Do not put three on the same line.
4. See in column "F" if the WBS concerned the Hardware (HW), the Software (SW) or both (HW/SW)
5. Put costs in costs assumption tables
6. Put in the parameter table the multiplicative coefficients of the acquisition cost to applied for each type of update
7. Erase the precedent results in the result table (all the line with a number superior to 2)
8. Fill the scenario table. For each fleet fill the fleet number, the class, the type, the product equipped, and the number of trains put or withdrawn by year (use negative number for train withdrawn)
9. Click on "run simulation"
10. If you do not want to modify anything click on "no"

The simulation is then executed, it may take a few seconds.

Think to copy your result in another table if you want to save it.