

Budget Plan

Stage 2 – Architectural Design

Floor and Elevation plan – ₦200,000

Approvals – ₦100,000

Subtotal - ₦300,000

Stage 3 – Site Preparation

Soil survey - ₦200,000

Site cleaning - ₦80,000

Setting out - ₦80,000

Laborers and Equipment operators - ₦150,000

Geotechnical Engineer - ₦200,000

Installation of temporary fencing, signage and storage - ₦100,000

Subtotal - ₦810,000

Stage 4 – Foundation

Excavation - ₦100,000

Materials (cement, sand, reinforcements) - ₦1,000,000

Temporary provision of water - ₦300,000

Subtotal - ₦1,400,000

Stage 5 – Structural work

Materials (Blocks) - ₦500,000

Labor - ₦300,000

Subtotal - ₦800,000

Stage 6 – Roofing

Materials (wood, Aluminum sheets) – ₦1,000,000

Labor - ₦150,000

Subtotal – ₦1,150,000

Stage 7 – Finishing

Materials (Tiles, ceiling board, paints, wires, pipes, WCs and others) - ₦2,000,000

Labor (Carpenter, tiler, electrician, painter and plumber) – ₦1,000,000

Doors and windows - ₦2,000,000

Subtotal - ₦5,000,000

Stage 8 – Finalization and Handover

Site cleaning – 100,000

Subtotal - ₦100,000

Other subcontractors

Site Engineer – 500,000

Structural engineer – 5,000,000

Subtotal - ₦1,000,000

Total - ₦10,560,000