

HR ANALYSIS



Year

All

Total Employees

188

Avg length of stay in Yrs

2.0

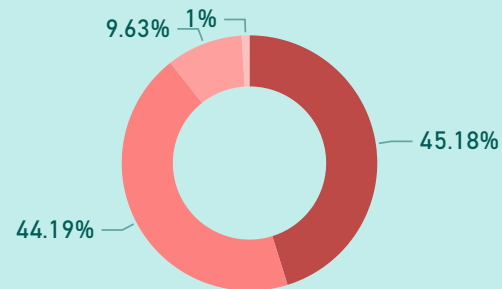
Employees by gender

sex ● Female ● Male

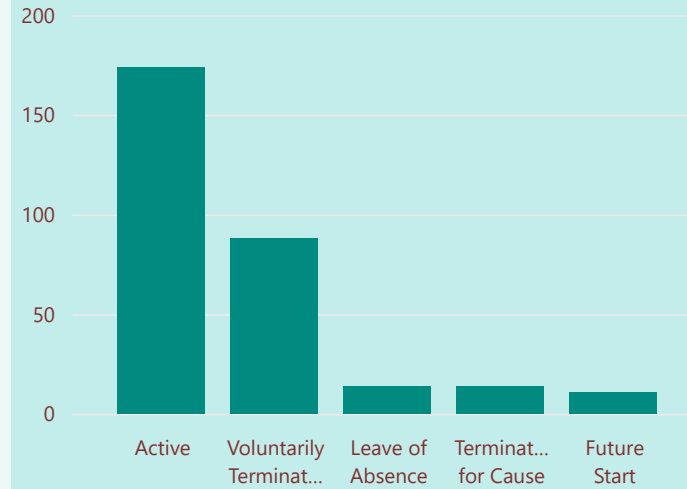


Employees by age group

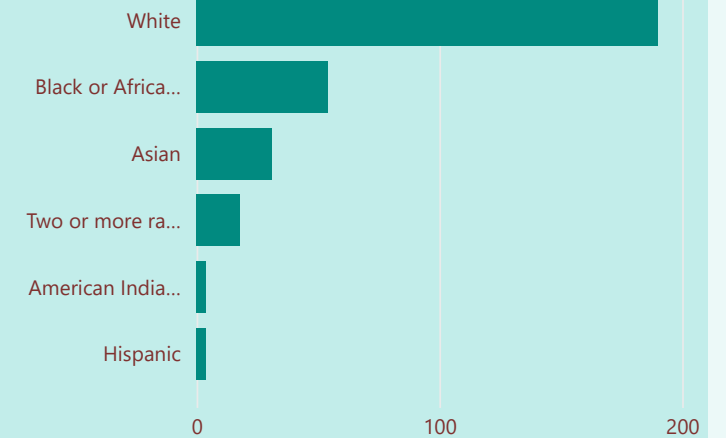
Age (groups) ● 18 - 35 ● 36 - 50 ● 51 - 65 ● Above 65



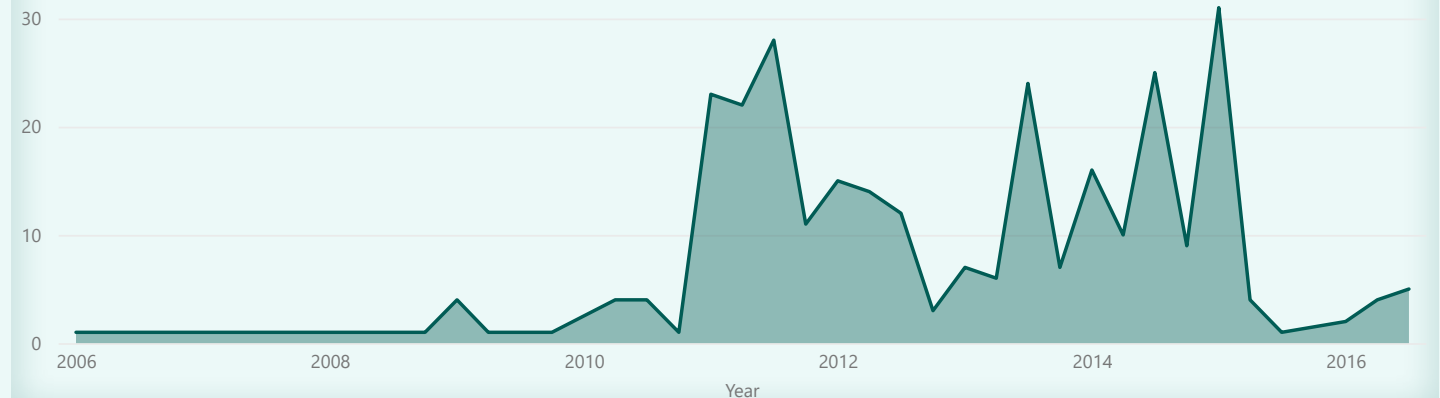
Employees by employment status



Employees by race



Hire trend overtime



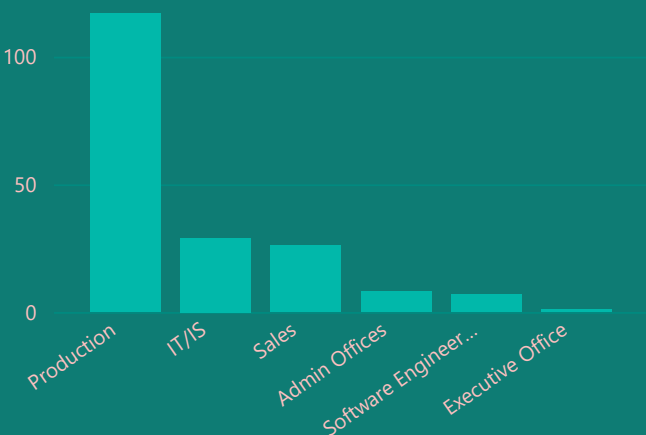
Employees Analysis



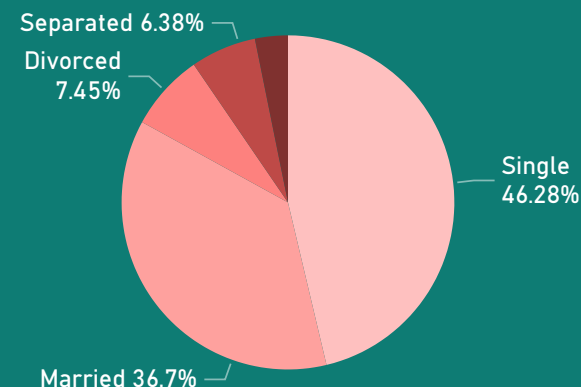
Year

All

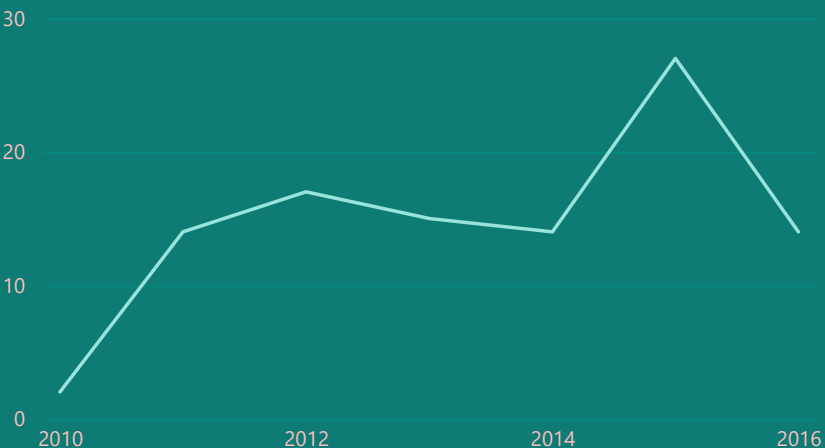
Employees by department



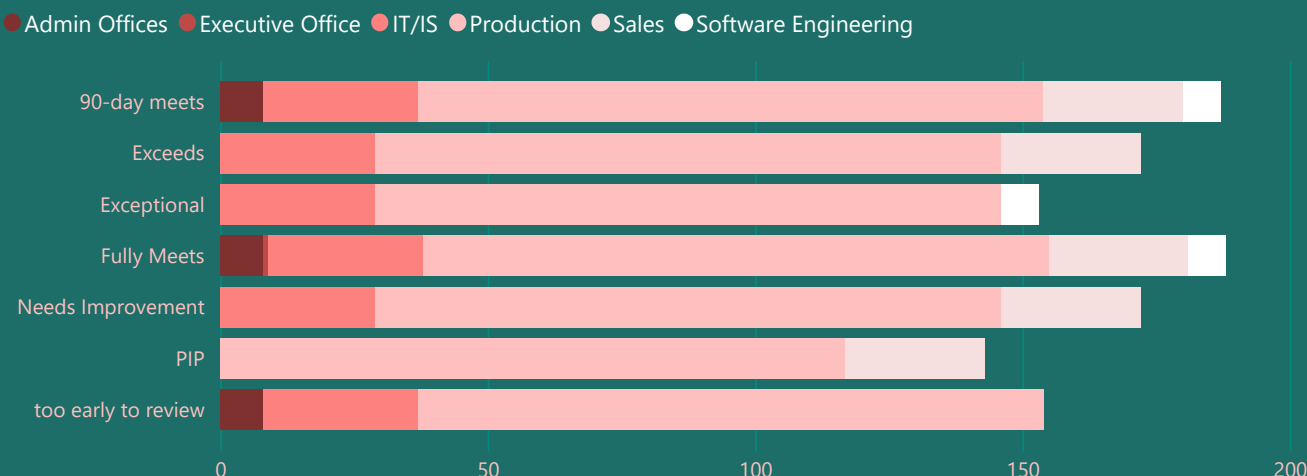
Employees marital status



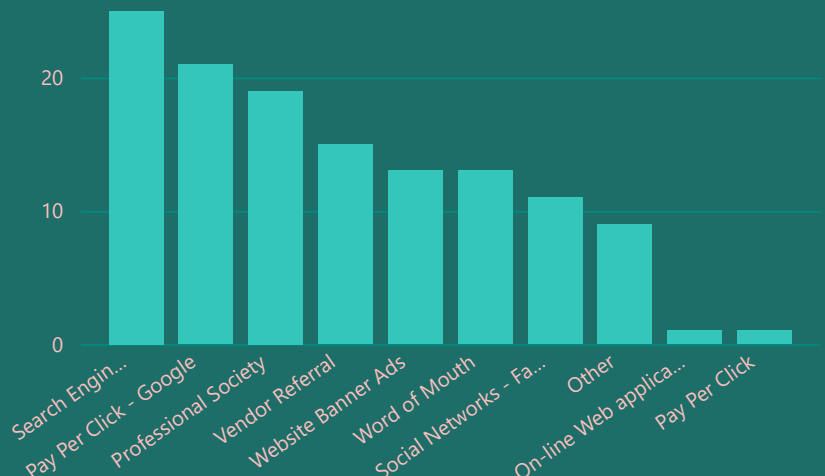
Termination trend overtime



Employees performance by department



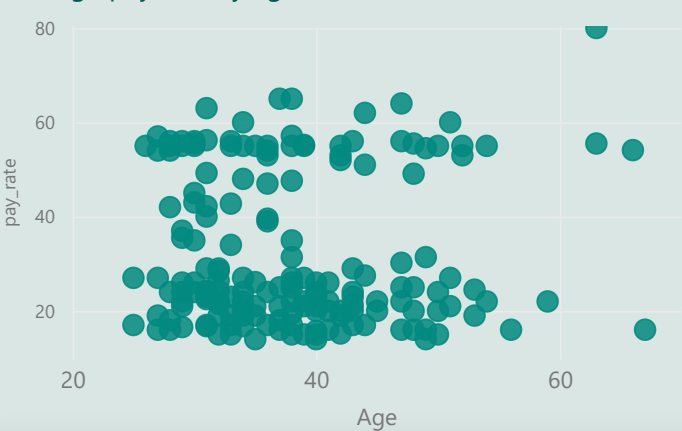
Count of employees by employment source



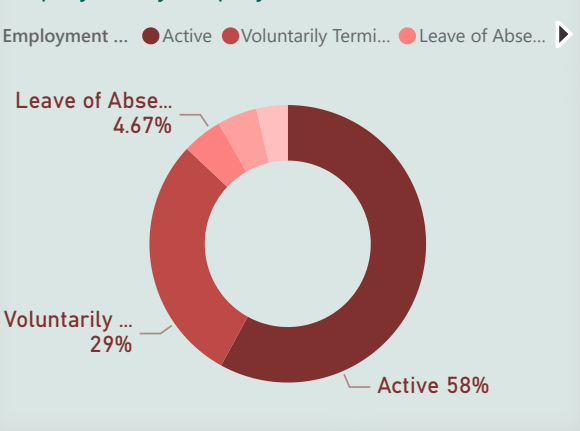
Financial Analysis



Average pay rate by age



Employees by employment status



Total Recruiting cost

\$84.46K

Total Recruiting cost

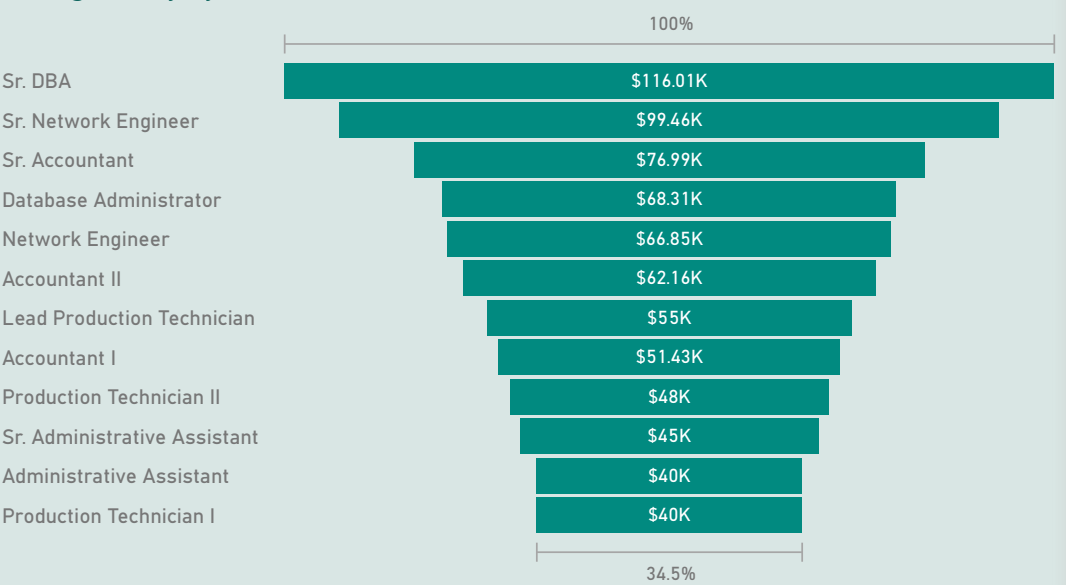
\$84.46K

Total pay rate

\$6.13K

department	Count of employee_number	Average of pay_rate
Admin Offices	8	30.43
Executive Office	1	80.00
IT/IS	29	44.00
Production	117	23.48
Sales	26	55.42
Software Engineering	7	48.64
Total	188	32.59

Average Salary by Position



Cost of employment by Employment Source

