

F. No.: 04/09/2022-Bgt-I (Part-1)
 Government of India
 Ministry of Home Affairs
 (Budget-I Section)

1
 47

20 JAN 2023

Open Gallery, Hall No. 7
 Major Dhyan Chand National Stadium
 New Delhi, 18th January, 2023

OFFICE MEMORANDUM

Subject: - Final Revised Estimates 2022-23 in respect of Demand No. 51 - Police.

The undersigned is directed to forward herewith a copy of the Final Revised Estimates in respect of Demand No. 51 - Police for the year 2022-23 for information and further necessary action.

2. It may be ensured that the total expenditure under each head of account during the current financial year does not exceed the outlay indicated in the Final Revised Estimates 2022-23.

3. It is reiterated that -

- Where the provision has been reduced in the Final RE below the BE provision, the expenditure may be kept within the Final RE outlay so fixed;
- Where Final RE provision has been increased, it does not per se authorise expenditure beyond BE provision and individual proposal seeking additional funds through supplementary / re-appropriation of funds should be sent to the undersigned separately along with the detailed reasons for further process.

4. All concerned PAOs of Grant No. 51 - Police are also requested to strictly adhere to the Final Revised Estimates 2022-23 of Grant No. 51 - Police communicated with this OM while processing bills for payment. Divisional heads are further requested to circulate these Final RE allocations to their **concerned organizations** so as to ensure that no organization is inadvertently left out.

5. This issues with the approval of AS&FA (H).

Signed by Dhanashree
 Patil
 Date: 18-01-2023 11:46:44
 (Dhanashree Patil
 Deputy Controller of Accounts
 Tele.: 2307-2237

To

- All Additional Secretaries and Joint Secretaries in MHA;
- Joint Secretary (Security), Cabinet Secretariat, North Block, New Delhi;
- As per the standard address list enclosed.

2

Copy forwarded for information and necessary action:-

1. Shri B.R. Sharma, Chairman, Land Ports Authority of India, Lok Nayak Bhawan, New Delhi.
2. Under Secretary (Cash) Ministry of Home Affairs, NDCC-II Building. New Delhi.
3. Shri N. Madhusudhana Reddy, Deputy Director (Admn), Sardar Vallabhbhai Patel National Police Academy, Ministry of Home Affairs, Hyderabad-500052
4. Shri Anil Kumar Singh, DD (Finance), NATGRID, Shivaji Stadium Annex, New Delhi.
5. Shri Limatenjen, Joint Director, North Eastern Police Academy (NEPA), Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123.
6. Shri S.N. Pandey, SP (Admn.), National Investigation Agency, Lodhi Road, New Delhi.
7. Shri Ratan Singh, Jt. Dy. Director (Budget), Intelligence Bureau, S P Marg, New Delhi.
8. Shri Parveen Kumar, Deputy Director (Admn.), Narcotics Control Bureau, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
9. Shri M.P. Sharma, Joint Director (Admn), NCRB, NH-8, Mahipalpur, New Delhi-110037.
10. Shri K.C. Sharma, Jt. Director (Admn.), Directorate of Co-ordination, Police Wireless, Block No.9, CGO Complex, New Delhi.
11. Shri N.K. Banerjee, Assistant Director, (Admn,), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-110037.
12. Shri Y.M. Upadhyay, DIG(Admn), LNJP National Institute of Criminology & Forensic Science, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
13. Senior Scientific Officer (FS) Central Forensic Science Laboratory/ DFS, Block No. 4, 4th Floor, C.G. O Complex, Lodhi Road, New Delhi.
14. Shri B.N. Bardhan, Director, Central Forensic Science Laboratory (CBI), Block No.4, 4th Floor, C.G.O. Complex, Lodhi Road, New Delhi.
15. Director cum Chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi.
16. Shri Vikas Chandra Karol, Asstt. FA, Central Reserve Police Force, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
17. Shri P.S. Gosain, Assistant Commandant, CRPF, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
18. Shri Keshar Singh Bist ,Deputy Commandant, SAO (Fin), Assam Rifles, Shillong, Meghalaya. (Through LOAR New Delhi).
19. Shri Surender Mohan, AC (Fin.), Border Security Force, Block No.1, CGO Complex, Lodhi Road, New Delhi.
20. Shri Ashok Saini, Accounts Officer, Indo-Tibetan Border Police, Block No. II, CGO Complex, Lodhi Road, New Delhi.
21. Ms. Revathy D., Asstt. Financial Adviser, National Security Guard, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.

(3)

22. Shri J. C. Garkoti, Asstt. Director (Accounts), Central Industrial Security Force, 13, CGO Complex, Lodhi Road, New Delhi.
23. Shri Sanjeev Sharma, DIG(Admn.), Sashastra Seema Bal, Block No. V (East), R.K. Puram, New Delhi-110066.
24. Shri Rajeev Kumar, FA to CP, Delhi Police, MHA, New Delhi
25. Shri Basant Swaroop, Director (Finance), National Technical Research Organisation, Block-III, Old JNU Campus, New Delhi -110016.
26. Shri Anil Subramaniam, Dir (WS), Women Safety Division, New Delhi
27. Shri Balram Jain, Sr. Accounts Officer (A/Cs), Pay & Accounts Office, Departmental Accounting Organisation of MHA, Khan Market, New Delhi.
28. Shri G. Anand, AO, Pr. Accounts Office (Admn.), Departmental Accounting Organization of MHA, Room No. 6, MDCNS, New Delhi.

Copy also forwarded for information to:

- (i) AS & FA (Home) / Pr. CCA (H)
- (ii) CCA (H) / Dir (Fin-Home) / Director (Fin-Pers) / CA (Budget)
- (iii) US (Bgt-II) / SO (Budget-II)
- (iv) SO (IT)-with the request to upload the OM & Its annexure on MHA Website (under what's New) as well as on e-office.

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
		JS (BM-I)			
	2055	Police (Major Head)			
	00.104	Special Police			
	06	Border Check Post			
205500104060028	06.00.28	Professional Services	100000	250000	250000
	00.121	Border Management			
	01	Indo-Bangladesh Border Works			
205500121010013	01.00.13	Office Expenses	480000	530000	530000
205500121010027	01.00.27	Minor Works	480000	700000	700000
	02	Indo-Pak Border Works			
205500121020013	02.00.13	Office Expenses	480000	546400	546400
205500121020027	02.00.27	Minor Works	480000	570000	562400
	06	Indo-China Border Works			
205500121060027	06.00.27	Minor Works	70000	70000	70000
205500121060028	06.00.28	Professional services	10000	10000	10000
205500121120013	xx	Office Expenses	0	0	0
205500121120027	xx	Minor works	0	0	0
205500121120028	xx	Professional services	0	0	0
	4055	Capital Outlay on Police			
	00.202	Assam Rifles			
	03	Border Out Post			
405500202030053	03.00.53	Major Works (Voted)	180000	380000	380000
	00.203	Border Security Force			
	01	Directorate General of Border Security Force			
	01.01.	Border Out Posts			
405500203010153	01.01.53	Major Works (Voted)	1390000	1990000	1990000
	02	Indo-Tibetan Border Police			
	02.03.	Border Out Posts			
405500203020353	02.03.53	Major Works (Voted)	695800	1321000	1321000
	00.213	Sashastra Seema Bal			
	03	Border Out Posts			
405500213030053	03.00.53	Major Works (Voted)	760000	760000	760000
	00.214	Border Management			
	01	Indo-Bangladesh Border Works			
	01.01.	Erection of barbed Wire Fencing on Indo-Bangladesh Border			
405500214010153	01.01.53	Major Works (Voted)	1900000	1000000	1900000
	01.02.	Construction of Roads on Indo-Bangladesh Border			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
405500214010253	01.02.53	Major Works (Voted)	490000	490000	430000
	01.03.	Construction of OP Towers etc. Indo-Bangladesh Border			
405500214010353	01.03.53	Major Works (Voted)	330000	250000	145000
	01.04.	Induction of Hi-Tech Surveillance			
405500214010452	01.04.52	Machinery & Equipments	0	0	0
	01.05.	Construction of Border Out Post			
405500214010553	01.05.53	Major Works (Voted)	3000000	3000000	2265000
	02	Indo-Pak Border Works			
	02.01.	Erection of barbaed Wire Fencing and Wire Obstacles on Indo-Pak Border			
405500214020153c	02.01.53	Major Works (Charged)	0	0	0
405500214020153	02.01.53	Major Works (Voted)	450000	550000	550000
	02.02.	Construction of Roads on Indo-Pak Border			
405500214020253	02.02.53	Major Works (Voted)	3754400	5000000	5000000
	02.03.	O.P. Towers etc.			
405500214020353	02.03.53	Major Works (Voted)	0	0	0
	02.04.	Flood Lighting on Indo-Pak Border			
405500214020453	02.04.53	Major Works (Voted)	380000	1070000	1070000
	02.05.	Induction of Hi-Tech Surveillance			
405500214020552	02.05.52	Machinery & Equipments	380000	402400	402400
	03	Indo-China Border			
	03.01.	Development of infrastructure			
405500214030153	03.01.53	Major Works (Voted)	5330000	12500000	14500000
	04	Indo-Myanmar Border Works			
	04.03.	Const. of Border Roads Helipad & Helibases			
405500214040353	04.03.53	Major Works (Voted)	180000	500000	500000
	05	Indo-Nepal Border Works			
	05.01.	Creation of Infrastructure			
405500214050153	05.01.53	Major Works (Voted)	2100000	3500000	3500000
	06	Indo-Bhutan Border Works			
	06.01.	Creation of Infrastructure			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
405500214060153	06.01.53	Major Works (Voted)	0	0	0
405500214070052	xx	Machinery & Equipments	0	0	0
405500214070053	xx	Management Works	0	0	0
	4552	Capital Outlay on North Eastern Areas(Major Head)			
	00.133	Border Management			
	01	Indo-Bangladesh Border Works			
455200133010053	01.00.53	Major Works (Voted)	1930000	0	0
	02	Indo-China Border			
455200133020053	02.00.53	Major Works (Voted)	1920000	0	0
	Total:- JS (BM-I)		27270200	35389800	37382200
		Revenue	2100000	2676400	2668800
		Capital	21320200	32713400	34713400
	JS (BM-II)				
	2055	Police			
	00.121	Border Management			
	05	Grants to Land Port Authority of India			
205500121050031	05.00.31	Grants-in-aid-General	270000	270000	270000
205500121050035	05.00.35	Grants for creation of Capital Assets	2650000	2700000	2700000
205500121050036	05.00.36	Grants-in-aid-Salaries	80000	80000	80000
	07	Grants to UT Administrations for Coastal Security scheme			
205500121070031	07.00.31	Grants-in-aid-General	20000	0	0
205500121070035	07.00.35	Grants for creation of Capital Assets	0	0	0
	08	Border Area Development Programme - Administrative expenses			
205500121080035	08.00.35	Grants for creation of Capital Assets	160000	180000	180000
205500121080050	08.00.50	Other Charges(Voted)	3500	5000	5000
	09	Charges payable to other Government Departments / PSUs under coastal security scheme			
205500121090050	09.00.50	Other Charges(Voted)	10000	0	7600

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	10	Grants to Statutory Organisations for Coastal Security			
205500121100031	10.00.31	Grants-in-aid-General	30000	0	0
	11	Vibrant Village Programme			
205500121110020	11.00.20	Other Administrative Expenses	0	100	0
205500121110028	11.00.28	Professional services	0	200	0
205500121110035	11.00.35	Grants for creation of Capital Assets	0	50000	0
	3601	Grants-in-aid to State Governments (Major Head)			
	06	Centrally Sponsored Schemes (Sub MH)			
	06.101	Central Assistance / Share			
	12	Border Area Development Programme (BADP)			
360106101120035	12.00.35	Grants for creation of Capital Assets	5493600	1475000	1415000
	98	Vibrant Village Programme			
360106101980035	98.00.35	Grants for creation of Capital Assets	0	299700	0
	08	Other Transfer / Grants to States (Sub MH)			
	08.111	Special Assistance			
	21	Grants to State Governments under Coastal Security Scheme			
360108111210031	21.00.31	Grants-in-aid-General	40000	0	0
360108111210035	21.00.35	Grants for creation of Capital Assets	60000	0	0
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	06	Centrally Sponsored Schemes			
	06.101	Central Assistance / Share			
	24	Border Area Development Programme			
360206101240035	24.00.35	Grants for creation of capital assets	100	0	0
	08	Other Transfer / Grants to Union Territory Governments with Legislature (Sub MH)			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	08.104	Special Assistance			
	13	Grants to Union Territory Governments with Legislature under Coastal Security Scheme			
360208104130031	13.00.31	Grants-in-aid-General	5000	0	0
360208104130035	13.00.35	Grants for creation of capital assets	10000	0	0
	4055	Capital Outlay on Police			
	00.214	Border Management			
	09	Vibrant Village Programme			
405500214090053	09.00.53	Major Works (Voted)	0	150000	0
	00.215	Coastal Security			
	03	Assistance to States/UTs for Coastal Security			
	03.01.	Creation of Infrastructure			
405500215030153	03.01.53	Major Works (Voted)	0	0	0
	03.02.	General			
405500215030252	03.02.52	Machinery & Equipments	0	0	0
	Total JS (BM-II)		8832200	5210000	4657600
		Pr. CCA (H)			
	2055	Police			
	00.001	Direction & Administration			
	03	Departmental Accounting Organisation of Central Armed Police Forces			
	03.01	Establishment			
205500001030101	03.01.01	Salaries (Voted)	1171800	1171800	1171800
205500001030102	03.01.02	Wages	300	0	0
205500001030103	03.01.03	Overtime Allowance	0	0	0
205500001030106	03.01.06	Medical Treatment	21400	21400	21400
205500001030111	03.01.11	Domestic Travel Expenses	22500	31800	31800
205500001030112	03.01.12	Foreign Travel Expenses	500	500	500
205500001030113	03.01.13	Office Expenses	66400	60000	60000
205500001030114	03.01.14	Rent, Rate & Taxes	5700	7600	11700
205500001030116	03.01.16	Publications	300	300	500
205500001030120	03.01.20	Other Administrative Expenses	1700	1700	1700
205500001030124	03.01.24	P.O.L	100	0	0
205500001030127	03.01.27	Minor Works	500	500	500
205500001030128	03.01.28	Professional Services	6200	3500	3500
205500001030131	03.01.31	Grants-in-aid-General	0	0	0
205500001030150	03.01.50	Other Charges(Voted)	600	300	300
205500001039913	03.99.13	Office Expenses	22000	20000	22000
		10 Training & Development			
205500001100050	10.00.50	Other Charges(Voted)	5000	3500	3500
	Total Pr. CCA (H)		1325000	1322900	1329200
		Revenue	1325000	1322900	1329200

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
		JS (CIC)			
	2055 Police				
	00.001	Direction & Administration			
	11 Infrastructure of E-Governance				
	11.99. Information Technology				
205500001119913	11.99.13 Office Expenses		8000	8000	8000
	Total CIC		8000	8000	8000
	Revenue		8000	8000	8000
		JS (CIS)			
	2055 Police				
	00.001	Direction & Administration			
	04 National Intelligence Grid				
	04.01 General Administration				
205500001040101	04.01.01 Salaries (Voted)		120000	90000	90000
205500001040102	04.01.02 Wages		0	0	0
205500001040103	04.01.03 Overtime Allowance		0	0	0
205500001040106	04.01.06 Medical Treatment		2000	1000	1000
205500001040111	04.01.11 Domestic Travel Expenses		2500	4000	4000
205500001040112	04.01.12 Foreign Travel Expenses		2500	500	500
205500001040113	04.01.13 Office Expenses		100000	98000	98000
205500001040114	04.01.14 Rent, Rate & Taxes		0	160200	160200
205500001040116	04.01.16 Publications		0	0	0
205500001040120	04.01.20 Other Administrative Expenses		2000	1000	1000
205500001040124	04.01.24 P.O.L		0	0	0
205500001040126	04.01.26 Advertising & Publicity		500	270	270
205500001040127	04.01.27 Minor Works		60000	84500	84500
205500001040128	04.01.28 Professional Services		79200	19660	19660
205500001040150	04.01.50 Other Charges(Charged)		0	0	0
	Special Court, Public Prosecutors and Other Legal Services				
205500001040250	04.02.50 Other Charges(Voted)		0	0	0
	04.99 Information Technology				
205500001049913	04.99.13 Office Expenses		9000	6500	6500
	00.104 Special Police				
	09 Indian Cyber Crime Coordination Centre				
205500104090020	09.00.20 Other Administrative Expenses		40000	28000	6600
205500104090028	09.00.28 Professional Services		120000	120000	75000
205500104090031	09.00.31 Grants-in-aid-General		30000	29000	10700
205500104090050	09.00.50 Other Charges(Voted)		90000	154500	52000
205500104099913	09.99.13 Office Expenses		310000	213000	105700
	00.800 Other Expenditure				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	15 Nirbhaya Fund Project				
	15.03	Cyber Crime Prevention against Women and Children			
205500800150350	15.03.50	Other Charges(Voted)	339700	391500	391500
	3601	Grants-in-aid to State Governments (Major Head)			
	08	Other Transfer / Grants to States (Sub MH)			
	08.111	Special Assistance			
	06	Schemes Financed from Nirbhaya Fund			
	06.02	Grants for Cyber Crime Prevention against Women and Children			
360108111060231	06.02.31	Grants-in-aid-General	391200	116000	116000
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	08	Other Transfer / Grants to Union Territory Governments with Legislature (Sub MH)			
	08.104	Special Assistance			
	01	Schemes Financed from Nirbhaya Fund			
	01.02	Grants for Cyber Crime Prevention against Women and Children			
360208104010231	01.02.31	Grants-in-aid-General	53600	5500	5500
	01.03	Grants for Cyber Crime Coordination Centres			
360208104010331	01.03.31	Grants-in-aid-General	0	0	0
	4055	Capital Outlay on Police (Major Head)			
	00.216	Other Police Organisation			
	01	National Intelligence Grid			
	01.01.	General			
405500216010152	01.01.52	Machinery & Equipments	500000	330000	500000
	01.02.	Office Buildings			
405500216010253	01.02.53	Major Works (Voted)	13500	16215	16215
	Total CIS		2265700	1869345	1744845
	JS (CTCR)				
	2055	Police			
	00.001	Direction & Administration			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	09	National Investigation Agency			
	09.01.	General Administration			
205500001090101	09.01.01	Salaries (Voted)	1250000	1310000	1310000
205500001090102	09.01.02	Wages	800	800	800
205500001090103	09.01.03	Overtime Allowance	0	0	0
205500001090105	09.01.05	Rewards	6000	6000	6000
205500001090106	09.01.06	Medical Treatment	20000	20000	30000
205500001090111	09.01.11	Domestic Travel Expenses	120000	140000	162900
205500001090112	09.01.12	Foreign Travel Expenses	9000	5000	5000
205500001090113	09.01.13	Office Expenses	120000	140000	160000
205500001090114	09.01.14	Rent, Rate & Taxes	130000	130000	120000
205500001090116	09.01.16	Publications	500	500	500
205500001090120	09.01.20	Other Administrative Expenses	7000	122000	122000
205500001090122	09.01.22	Arms & Ammunition	700	0	0
205500001090124	09.01.24	P.O.L	20000	30000	30000
205500001090125	09.01.25	Clothing & Tentage	10000	6000	100
205500001090126	09.01.26	Advertising & Publicity	3000	3000	3000
205500001090127	09.01.27	Minor works	15000	15000	8000
205500001090128	09.01.28	Professional Services	60000	80000	120000
205500001090131	09.01.31	Grants-in-aid-General	10000	10000	3000
205500001090141	09.01.41	Secret Service Expenditure	30000	60000	60000
205500001090150	09.01.50	Other Charges(Voted)	300	300	300
	09.02.	Special Court, Public Prosecutors and Other Legal Services			
205500001090250	09.02.50	Other Charges(Voted)	0	0	0
	09.99.	Information Technology			
205500001099901	09.99.01	Salaries (Voted)	12000	12000	12000
205500001099913	09.99.13	Office Expenses	60000	60000	60000
	4055	Capital Outlay on Police			
	00.216	Other Police Organisation			
	13	National Investigation Agency			
	13.01.	General			
405500216130151	13.01.51	Motor Vehicles	50000	50000	60000
405500216130152	13.01.52	Machinery & Equipments	20000	20000	10000
	13.02.	Office Buildings			
405500216130253	13.02.53	Major Works (Voted)	150000	30000	30000
	13.03.	Residential Buildings			
405500216130353	13.03.53	Major Works (Voted)	250000	100000	100000
	Total:- CTCR		2354300	2350600	2413600
	JS (F)				
	2055	Police			
	00.001	Direction & Administration			
	07	Bureau of Immigration			

(12)

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	07.01. General Administration				
205500001070101	07.01.01 Salaries (Voted)	4500000	4250000	4250000	
205500001070102	07.01.02 Wages	22000	22000	22000	
205500001070103	07.01.03 Overtime Allowance	0	0	0	
205500001070105	07.01.05 Rewards	7000	7000	7000	
205500001070106	07.01.06 Medical Treatment	40000	40000	30000	
205500001070111	07.01.11 Domestic Travel Expenses	60000	60000	60000	
205500001070112	07.01.12 Foreign Travel Expenses	100	100	100	
205500001070113	07.01.13 Office Expenses	85000	85000	70000	
205500001070114	07.01.14 Rent, Rate & Taxes	33000	33000	33000	
205500001070116	07.01.16 Publications	0	0	0	
205500001070120	07.01.20 Other Administrative Expenses	7500	7500	7500	
205500001070123	07.01.23 Cost of Ration	7500	7500	7500	
205500001070124	07.01.24 P.O.L	15000	15000	15000	
205500001070125	07.01.25 Clothing & Tentage	0	0	0	
205500001070126	07.01.26 Advertising & Publicity	0	0	0	
205500001070127	07.01.27 Minor works	8000	6500	6500	
205500001070128	07.01.28 Professional Services	250000	250000	250000	
205500001070131	07.01.31 Grants-in-aid-General	3600	3600	3600	
	07.02. Mission Mode Project on Immigration Visa and Foreigners Registration & Tracking (IVFRT)				
205500001070250	07.02.50 Other Charges(Voted)	1750000	1750000	1750000	
	07.99. Information Technology				
205500001079913	07.99.13 Office Expenses	8000	8000	8000	
	3601 Grants-in-aid to State Governments (Major Head)				
	06 Centrally Sponsored Schemes (Sub MH)				
	06.101 Central Assistance / Share				
	11 Modernisation of Police Forces				
	11.12 Administration of Central Acts & Regulations				
360106101111231	11.12.31 Grants-in-aid-General	0	0	0	
	11.13 Registrations and Surveillance of Foreigners				
360106101111331	11.13.31 Grants-in-aid-General	57000	57000	57000	
	11.14 Reimbursement to States for administration of Citizenship Acts				
360106101111431	11.14.31 Grants-in-aid-General	0	0	0	
	4055 Capital Outlay on Police				
	00.216 Other Police Organisation				
	11 Bureau of Immigration				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	11.01 General				
405500216110151	11.01.51 Motor Vehicles	25000	20000	20000	
405500216110152	11.01.52 Machinery & Equipments	12000	7500	7500	
	Total:- JS (F)	6890700	6629700	6604700	
	JS (IS-I)				
	2055 Police				
	00.001 Direction & Administration				
	06 Intelligence Bureau				
	06.01. General Administration				
205500001060101	06.01.01 Salaries (Voted)	25000000	23750000	23750000	
205500001060102	06.01.02 Wages	350000	361000	361000	
205500001060103	06.01.03 Overtime Allowance	0	0	0	
205500001060105	06.01.05 Rewards	43000	50000	50000	
205500001060106	06.01.06 Medical Treatment	200000	265000	265000	
205500001060111	06.01.11 Domestic Travel Expenses	600000	617500	617500	
205500001060112	06.01.12 Foreign Travel Expenses	30000	20000	15000	
205500001060113	06.01.13 Office Expenses	800000	700000	885000	
205500001060114	06.01.14 Rent, Rate & Taxes	177500	177500	182500	
205500001060116	06.01.16 Publications	100	100	100	
205500001060120	06.01.20 Other Administrative Expenses	30000	30000	40000	
205500001060123	06.01.23 Cost of Ration	140000	155000	155000	
205500001060124	06.01.24 P.O.L	125000	125000	150000	
205500001060126	06.01.26 Advertising & Publicity	10000	5000	5000	
205500001060127	06.01.27 Minor works	440000	320000	440000	
205500001060128	06.01.28 Professional Services	250000	250000	299900	
205500001060131	06.01.31 Grants-in-aid-General	13000	13000	13000	
205500001060141	06.01.41 Secret Service Expenditure	1200000	1200000	1000000	
205500001060150	06.01.50 Other Charges(Voted)	11300	11300	10000	
205500001060150c	06.01.50 Other Charges(Charged)	3000	3000	3000	
	06.02. Recruitment				
205500001060213	06.02.13 Office Expenses	169600	50000	20000	
205500001060226	06.02.26 Advertising & Publicity	1100	1100	1100	
	06.03. National Police Memorial Society				
205500001060331	06.03.31 Grants-in-aid-General	150000	50000	0	
	06.99. Information Technology				
205500001069913	06.99.13 Office Expenses	650000	1300000	1300000	
	00.003 Education and Training				
	02 Central Detective Training School				
	02.01. General Administration				
205500003020101	02.01.01 Salaries (Voted)	160000	160000	160000	
205500003020102	02.01.02 Wages	15000	17100	17100	
205500003020103	02.01.03 Overtime Allowance	300	100	0	
205500003020105	02.01.05 Rewards	500	500	500	
205500003020106	02.01.06 Medical Treatment	3200	3200	2500	
205500003020111	02.01.11 Domestic Travel Expenses	6800	6800	5000	
205500003020112	02.01.12 Foreign Travel Expenses	800	800	100	
205500003020113	02.01.13 Office Expenses	30000	30000	30000	

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500003020114	02.01.14	Rent, Rate & Taxes	6000	8000	3500
205500003020116	02.01.16	Publications	2000	2000	1000
205500003020120	02.01.20	Other Administrative Expenses	20000	20000	28000
205500003020122	02.01.22	Arms & Ammunition	100	0	0
205500003020124	02.01.24	P.O.L	3000	3000	2800
205500003020125	02.01.25	Clothing & Tentage	300	300	300
205500003020126	02.01.26	Advertising & Publicity	800	500	200
205500003020127	02.01.27	Minor Works	11500	11500	8600
205500003020128	02.01.28	Professional Services	35000	35000	26400
205500003020150	02.01.50	Other Charges(Voted)	2000	2500	2000
	02.99.	Information Technology			
205500003029913	02.99.13	Office Expenses	15000	15000	15000
	09	Central Academy for Police Training			
	09.01.	General Administration			
205500003090101	09.01.01	Salaries (Voted)	180000	180000	180000
205500003090102	09.01.02	Wages	10000	12000	12000
205500003090103	09.01.03	Overtime Allowance	0	0	0
205500003090105	09.01.05	Rewards	1000	1000	1000
205500003090106	09.01.06	Medical Treatment	3000	3000	3000
205500003090111	09.01.11	Domestic Travel Expenses	10000	10000	8000
205500003090112	09.01.12	Foreign Travel Expenses	1000	1000	0
205500003090113	09.01.13	Office Expenses	20000	20000	20000
205500003090114	09.01.14	Rent, Rate & Taxes	100	100	0
205500003090116	09.01.16	Publications	2000	2000	2000
205500003090120	09.01.20	Other Administrative Expenses	10000	10000	12400
205500003090121	09.01.21	Supplies & Material	100	100	0
205500003090122	09.01.22	Arms & Ammunition	1000	1000	1000
205500003090123	09.01.23	Cost of Ration	0	0	0
205500003090124	09.01.24	P.O.L	2500	3500	3500
205500003090125	09.01.25	Clothing & Tentage	600	600	600
205500003090126	09.01.26	Advertising & Publicity	500	500	0
205500003090127	09.01.27	Minor Works	10000	10000	10000
205500003090128	09.01.28	Professional Services	20000	20000	13300
205500003090131	09.01.31	Grants-in-aid-General	100	100	100
205500003090150	09.01.50	Other Charges(Voted)	5000	5000	5000
	09.99.	Information Technology			
205500003099913	09.99.13	Office Expenses	20000	10000	10000
	13	Rashtriya Raksha University			
	13.01	Grants to Rashtriya Raksha University			
205500003130131	13.01.31	Grants-in-aid-General	340000	340000	300000
205500003130135	13.01.35	Grants for creation of capital assets	300000	400000	400000
205500003130136	13.01.36	Grants-in-aid-Salaries	60000	60000	60000
	00.004	Research			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	01	Bureau of Police Research & Development			
	01.04.	General Administration			
205500004010401	01.04.01	Salaries (Voted)	200000	200000	200000
205500004010402	01.04.02	Wages	1000	1000	500
205500004010403	01.04.03	Overtime Allowance	300	100	100
205500004010405	01.04.05	Rewards	2000	2000	1500
205500004010406	01.04.06	Medical Treatment	6000	6000	5000
205500004010411	01.04.11	Domestic Travel Expenses	10000	6000	6000
205500004010412	01.04.12	Foreign Travel Expenses	2200	2200	200
205500004010413	01.04.13	Office Expenses	60000	60000	70000
205500004010414	01.04.14	Rent, Rate & Taxes	2000	1200	1200
205500004010416	01.04.16	Publications	7000	10000	7000
205500004010420	01.04.20	Other Administrative Expenses	60000	60000	40000
205500004010421	01.04.21	Supplies & Material	100	0	0
205500004010424	01.04.24	P.O.L	4000	4000	3200
205500004010425	01.04.25	Clothing & Tentage	100	100	100
205500004010426	01.04.26	Advertising & Publicity	3500	3500	2000
205500004010427	01.04.27	Minor Works	5000	5000	5000
205500004010428	01.04.28	Professional Services	45000	35000	35000
205500004010431	01.04.31	Grants-in-aid-General	500	1000	1000
205500004010434	01.04.34	Scholarships and Stipends	3500	3500	1500
205500004010450	01.04.50	Other Charges(Voted)	1000	500	500
	01.99.	Information Technology			
205500004019913	01.99.13	Office Expenses	11000	11000	11000
	01.05.	Training Intervention			
205500004010520	01.05.20	Other Administrative Expenses	30000	30000	10000
	01.06.	Research & Development			
205500004010650	01.06.50	Other Charges(Voted)	0	0	0
	3601	Grants-in-aid to State Governments (Major Head)			
	08	Other Transfer / Grants to States (Sub MH)			
	08.110	Grants to cover gap in resources			
	01	Narcotics Control Bureau to cover gap in resources			
360108110010035	01.00.35	Grants for creation of Capital Assets	50000	50000	50000
	4055	Capital Outlay on police			
	00.210	Research, Education and Training			
	04	Central Detective Training School			
	04.01.	General			
405500210040151	04.01.51	Motor Vehicles	14500	13000	13000
405500210040152	04.01.52	Machinery & Equipments	10600	10600	12100

16

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	04.02. Residential Buildings				
405500210040253	04.02.53 Major Works (Voted)		0	0	0
	04.03. Office Buildings				
405500210040353	04.03.53 Major Works (Voted)		300000	21000	6000
	05 Bureau of Police Research & Development				
	05.01. General				
405500210050151	05.01.51 Motor Vehicles		8000	7500	7500
405500210050152	05.01.52 Machinery & Equipments		20000	20000	35000
	05.02. Office Buildings				
405500210050253	05.02.53 Major Works (Voted)		80000	20000	100
	05.03. Residential Buildings				
405500210050353	05.03.53 Major Works (Voted)		0	0	0
	08 Central Academy for Police Training				
	08.01. General				
405500210080151	08.01.51 Motor Vehicles		8000	8000	8000
405500210080152	08.01.52 Machinery & Equipments		50000	50000	42000
	08.02. Office Buildings				
405500210080253	08.02.53 Major Works (Voted)		90000	50000	45000
	08.03. Residential Buildings				
405500210080353	08.03.53 Major Works (Voted)		0	0	0
	00.216 Other Police Organisation				
	10 Intelligence Bureau				
	10.01 General				
405500216100151	10.01.51 Motor Vehicles		240000	155000	155000
405500216100152	10.01.52 Machinery & Equipments		1050000	502105	502105
	10.02 Office Buildings				
405500216100253	10.02.53 Major Works (Voted)		1200000	1000000	1200000
	Total JS (IS-I)		35278100	33210005	33384605
	JS (IS-II)				
	2055 Police				
	00.001 Direction & Administration				
	08 Narcotics Control Bureau				
	08.01. General Administration				
205500001080101	08.01.01 Salaries (Voted)		900000	900000	900000
205500001080102	08.01.02 Wages		100	100	100
205500001080103	08.01.03 Overtime Allowance		800	800	800
205500001080105	08.01.05 Rewards		30000	30000	15000
205500001080106	08.01.06 Medical Treatment		11000	11000	8000
205500001080111	08.01.11 Domestic Travel Expenses		55000	64000	70000
205500001080112	08.01.12 Foreign Travel Expenses		4500	4500	4500
205500001080113	08.01.13 Office Expenses		60000	85000	85000
205500001080114	08.01.14 Rent, Rate & Taxes		125000	125000	120000
205500001080116	08.01.16 Publications		1000	1000	1000

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500001080120	08.01.20	Other Administrative Expenses	10000	16000	30000
205500001080122	08.01.22	Arms & Ammunition	100	100	100
205500001080124	08.01.24	P.O.L	20000	25000	25000
205500001080126	08.01.26	Advertising & Publicity	10000	10000	10000
205500001080127	08.01.27	Minor works	12500	10000	6000
205500001080128	08.01.28	Professional Services	70000	80000	80000
205500001080141	08.01.41	Secret Service Expenditure	40000	50000	50000
205500001080150	08.01.50	Other Charges(Voted)	2000	2000	2000
	08.02.	Training			
205500001080250	08.02.50	Other Charges(Voted)	4000	3200	3200
	08.99.	Information Technology			
205500001089913	08.99.13	Office Expenses	20000	20000	10000
	4055	Capital Outlay on Police			
	00.210	Research, Education and Training			
	11	National Police University			
	11.01	Office Buildings			
405500210110153	11.01.53	Major Works (Voted)	0	0	0
	00.216	Other Police Organisation			
	12	Narcotics Control Bureau			
	12.01.	General			
405500216120151	12.01.51	Motor Vehicles	12500	12500	12500
405500216120152	12.01.52	Machinery & Equipments	40000	20000	40000
	12.02.	Office Buildings			
405500216120253	12.02.53	Major Works (Voted)	220000	80000	41200
	Total JS (IS-II)		1648500	1550200	1514400
		JS (J&K)			
	2055	Police			
	00.115	Modernisaton of Police Force			
	18	Security Environment			
	18.01	Jammu & Kashmir			
205500115180150	18.01.50	Other Charges(Voted)	237500	237500	200000
	3601	Grants-in-aid to State Governments (Major Head)			
	06	Centrally Sponsored Schemes (Sub MH)			
	06.101	Central Assistance / Share			
	11	Modernisation of Police Forces			
	11.04	Grants to Jammu & Kashmir for Security Related Expenditure			
360106101110431	11.04.31	Grants-in-aid-General	0	0	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
	11.11	Jammu & Kashmir - Relief and Rehabilitation			
360106101111131	11.11.31	Grants-in-aid-General	0	0	0
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	06	Centrally Sponsored Schemes			
	06.101	Central Assistance / Share			
	49	Modernisation of Police Forces			
	49.02	Grants to Jammu & Kashmir for Security Related Expenditure			
360206101490231	49.02.31	Grants-in-aid-General	5000000	5000000	5925200
	49.03	Jammu & Kashmir - Relief and Rehabilitation]			
360206101490331	49.03.31	Grants-in-aid-General	2023500	2917100	2917100
		Total JS(J&K)	7261000	8154600	9042300
		JS (LWE)			
	2055	Police			
	00.115	Modernisaton of Police Force			
	16	Asistance to Central Agencies for LWE Management			
205500115160050	16.00.50	Other Charges(Voted)	1000000	1000000	1000000
	19	Civic Action Programme			
	19.01	Left Wing Extremism affected areas			
205500115190150	19.01.50	Other Charges(Voted)	190000	190000	190000
	20	Media Plan			
	20.01	Left Wing Extremism affected areas			
205500115200126	20.01.26	Advertising & Publicity	71300	71300	71300
	3601	Grants-in-aid to State Governments (Major Head)			
	06	Centrally Sponsored Schemes (Sub MH)			
	06.101	Central Assistance / Share			
	11	Modernisation of Police Forces			

(19)

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	11.03	Grants for Special Infrastructure Scheme for Left Wing Extremism Affected Areas			
360106101110335	11.03.35	Grants for creation of Capital Assets	400000	400000	1900000
	11.06	Grants to Left Wing Extremism Affected States for Security Related Expenditure			
360106101110631	11.06.31	Grants-in-aid-General	2669500	2669500	3069500
	11.10	Special Central Assistance for 35 worst LWE affected Districts			
36010610111031	11.10.31	Grants-in-aid-General	7825800	2086600	2100000
	Total JS (LWE)		12156600	6417400	8330800
	JS (NE)				
	3601	Grants-in-aid to State Governments (Major Head)			
	06	Centrally Sponsored Schemes (Sub MH)			
	06.101	Central Assistance / Share			
	11	Modernisation of Police Forces			
	11.05	Grants to North Eastern States for Security Related Expenditure			
360106101110531	11.05.31	Grants-in-aid-General	1852500	1852500	2815300
	Total JS (NE)		1852500	1852500	2815300
	Research				
	2055	Police			
	00.104	Special Police			
	05	Research			
205500104050050	05.00.50	Other Charges(Voted)	7642200	7061200	7000000
	4055	Police			
	00.216	Other Police Organisation			
	09	Research			
	09.01	General			
405500216090160	09.01.60	Other Capital Expenditure	13282000	10895700	11146000
	Total Research		20924200	17956900	18146000
	JS(P-I)				
	2055	Police			
	00.003	Education and Training			
	01	National Police Academy			
	01.02.	General Administration			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500003010201	01.02.01	Salaries (Voted)	750000	750000	750000
205500003010202	01.02.02	Wages	100000	100000	100000
205500003010203	01.02.03	Overtime Allowance	0	0	0
205500003010205	01.02.xx	Rewards	0	0	0
205500003010206	01.02.06	Medical Treatment	25000	25000	20000
205500003010211	01.02.11	Domestic Travel Expenses	65000	110000	110000
205500003010212	01.02.12	Foreign Travel Expenses	110000	5000	5000
205500003010213	01.02.13	Office Expenses	180000	180000	160000
205500003010220	01.02.20	Other Administrative Expenses	15800	15800	15800
205500003010222	01.02.22	Arms & Ammunition	8000	22500	22500
205500003010223	01.02.23	Cost of Ration	7000	7000	7000
205500003010225	01.02.25	Clothing & Tentage	5000	5000	5000
205500003010226	01.02.26	Advertising & Publicity	1000	1000	1000
205500003010227	01.02.27	Minor Works	110000	120000	110000
205500003010228	01.02.28	Professional Services	180000	153000	153000
205500003010231	01.02.31	Grants-in-aid-General	2000	2000	2000
205500003010250	01.02.50	Other Charges(Voted)	7500	7500	7500
	01.99.	Information Technology			
205500003019913	01.99.13	Office Expenses	40000	40000	92000
	06	North Eastern Police Academy			
	06.01.	General Administration			
205500003060101	06.01.01	Salaries (Voted)	194000	173500	173500
205500003060102	06.01.02	Wages	15000	15000	15000
205500003060105	06.01.05	Rewards	100	100	100
205500003060106	06.01.06	Medical Treatment	3000	1000	1000
205500003060111	06.01.11	Domestic Travel Expenses	6000	4500	4500
205500003060112	06.01.12	Foreign Travel Expenses	10000	100	100
205500003060113	06.01.13	Office Expenses	24000	27500	27500
205500003060116	06.01.16	Publications	1000	1000	1000
205500003060120	06.01.20	Other Administrative Expenses	12400	22400	22400
205500003060122	06.01.22	Arms & Ammunition	10000	5000	5000
205500003060124	06.01.24	P.O.L	0	0	0
205500003060125	06.01.25	Clothing & Tentage	2000	2000	2000
205500003060126	06.01.26	Advertising & Publicity	300	200	200
205500003060127	06.01.27	Minor Works	35000	20000	25000
205500003060128	06.01.28	Professional Services	15700	14000	14000
205500003060150	06.01.50	Other Charges(Voted)	20500	24500	24500
	06.99.	Information Technology			
205500003069913	06.99.13	Office Expenses	13000	13000	13000
	08	International Bilateral Training Programmes			
205500003080020	08.00.20	Other Administrative Expenses	10000	10000	100
	4055	Police			
	00.210	Research, Education and Training			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
	01 National Police Academy				
	01.01. Office Buildings				
405500210010153	01.01.53 Major Works (Voted)	300000	150000	70000	
	01.02. Residential Buildings				
405500210010253	01.02.53 Major Works (Voted)	30000	30000	20000	
	01.03 General				
405500210010351	01.03.51 Motor Vehicles	16500	13000	7000	
405500210010352	01.03.52 Machinery & Equipments	66000	66000	76000	
	06 North Eastern Police Academy				
	06.01. General				
405500210060151	06.01.51 Motor Vehicles	4000	4200	4200	
405500210060152	06.01.52 Machinery & Equipments	8000	8000	7800	
	06.03. Office Buildings				
405500210060353	06.03.53 Major Works (Voted)	247800	50000	40000	
	06.04. Residential Buildings				
405500210060453	06.04.53 Major Works (Voted)	0	0	0	
	Total JS (P-I)	2650600	2198800	2114700	
	JS (P-II)				
	2055 Police				
	00.003 Education and Training				
	10 Central Armed Police Forces Institute of Medical Science				
205500003100101	10.01.01 Salaries (Voted)	10000	1000	1000	
205500003100102	10.01.02 Wages	200	100	100	
205500003100105	10.01.05 Rewards	100	0	0	
205500003100106	10.01.06 Medical Treatment	100	100	100	
205500003100111	10.01.11 Domestic Travel Expenses	100	100	100	
205500003100112	10.01.12 Foreign Travel Expenses	100	100	100	
205500003100113	10.01.13 Office Expenses	5000	100	100	
205500003100114	10.01.14 Rent, Rate & Taxes	500	100	100	
205500003100116	10.01.16 Publications	500	100	100	
205500003100120	10.01.20 Other Administrative Expenses	500	100	100	
205500003100123	10.01.23 Cost of Ration	0	0	0	
205500003100124	10.01.24 P.O.L	500	100	100	
205500003100125	10.01.25 Clothing & Tentage	0	0	0	
205500003100126	10.01.26 Advertising & Publicity	100	5000	5000	
205500003100127	10.01.27 Minor Works	100	100	100	
205500003100128	10.01.28 Professional Services	2500	17000	17000	
205500003100150	10.01.50 Other Charges(Voted)	1000	100	100	
	10.99. Information Technology				
205500003109913	10.99.13 Office Expenses	100	100	100	
	00.102 Central Reserve Police				
	01 Establishment				
	01.02. General Administration				
205500102010201	01.02.01 Salaries (Voted)	251930000	268500000	268500000	

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500102010201c	01.02.01	Salaries (Charged)	5500	5500	5500
205500102010202	01.02.02	Wages	100000	100000	100000
205500102010205	01.02.05	Rewards	80000	80000	80000
205500102010206	01.02.06	Medical Treatment	1500000	2000000	2000000
205500102010211	01.02.11	Domestic Travel Expenses	8467800	12631500	12631500
205500102010212	01.02.12	Foreign Travel Expenses	6100	7100	7100
205500102010213	01.02.13	Office Expenses	2600000	2300000	2600000
205500102010214	01.02.14	Rent, Rate & Taxes	80000	100000	100000
205500102010216	01.02.16	Publications	14000	14000	14000
205500102010220	01.02.20	Other Administrative Expenses	60000	60000	60000
205500102010223	01.02.23	Cost of Ration	13000000	15650000	14850000
205500102010224	01.02.24	P.O.L	2250000	2800000	2900000
205500102010226	01.02.26	Advertising & Publicity	44000	44000	44000
205500102010227	01.02.27	Minor Works	1100000	1000000	1100000
205500102010228	01.02.28	Professional Services	35000	35000	35000
205500102010231	01.02.31	Grants-in-aid-General	29600	29600	25000
205500102010241	01.02.41	Secret Service Expenditure	300000	300000	300000
205500102010250	01.02.50	Other Charges(Voted)	1100000	1100000	1000000
205500102010250c	01.02.50	Other Charges(Charged)	2000	500	500
	01.03.	Recruitment			
205500102010313	01.03.13	Office Expenses	70000	70000	50000
205500102010326	01.03.26	Advertising & Publicity	24200	10000	10000
	01.04.	Creche Facilities			
205500102010450	01.04.50	Other Charges(Voted)	6200	6200	6200
	01.05.	Special Diet to Sportspersons			
205500102010550	01.05.50	Other Charges(Voted)	30000	40000	40000
	00.103	Assam Rifles			
	01	Establishment and Administration			
	01.02.	General Administration			
205500103010201	01.02.01	Salaries (Voted)	54650000	54120000	54120000
205500103010202	01.02.02	Wages	130000	13600	13600
205500103010205	01.02.05	Rewards	5000	5000	5000
205500103010206	01.02.06	Medical Treatment	200000	200000	180000
205500103010211	01.02.11	Domestic Travel Expenses	800000	900000	900000
205500103010212	01.02.12	Foreign Travel Expenses	3000	1000	1000
205500103010213	01.02.13	Office Expenses	700000	700000	816400
205500103010214	01.02.14	Rent, Rate & Taxes	150000	15000	15000
205500103010216	01.02.16	Publications	9000	8500	8500
205500103010220	01.02.20	Other Administrative Expenses	6500	6500	6500
205500103010223	01.02.23	Cost of Ration	3600000	3700000	3700000
205500103010224	01.02.24	P.O.L	550000	650000	699900
205500103010226	01.02.26	Advertising & Publicity	20000	20000	10000
205500103010227	01.02.27	Minor Works	650000	700000	700000
205500103010228	01.02.28	Professional Services	8500	15700	15700
205500103010231	01.02.31	Grants-in-aid-General	5100	5100	5100
205500103010241	01.02.41	Secret Service Expenditure	165000	165000	150000
205500103010250	01.02.50	Other Charges(Voted)	650000	650000	533600

23

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500103010250c	01.02.50 Other Charges(Charged)		2500	4500	4500
	01.03. Recruitment				
205500103010313	01.03.13 Office Expenses		22000	22000	22000
205500103010326	01.03.26 Advertising & Publicity		3000	2000	2000
	01.04. Creche Facilities				
205500103010450	01.04.50 Other Charges(Voted)		1500	2000	2000
	01.05 Special Diet to Sportspersons				
205500103010550	01.05.50 Other Charges(Voted)		6000	6000	6000
	00.105 Border Security Force				
	01 Directorate General of Border Security Force				
	01.03. General Administration				
205500105010301	01.03.01 Salaries (Voted)		196000000	203860000	203860000
205500105010302	01.03.02 Wages		10300	10300	10300
205500105010303	01.03.03 Overtime Allowance		0	0	0
205500105010305	01.03.05 Rewards		45000	45000	35000
205500105010306	01.03.06 Medical Treatment		800000	920000	920000
205500105010311	01.03.11 Domestic Travel Expenses		3800000	4250000	4250000
205500105010312	01.03.12 Foreign Travel Expenses		15100	5000	2000
205500105010313	01.03.13 Office Expenses		1600000	1500000	1450000
205500105010314	01.03.14 Rent, Rate & Taxes		140000	140000	123000
205500105010316	01.03.16 Publications		10300	10300	5000
205500105010320	01.03.20 Other Administrative Expenses		1600	1600	1600
205500105010323	01.03.23 Cost of Ration		10000000	11800000	11800000
205500105010324	01.03.24 P.O.L		2600000	3016600	3016600
205500105010326	01.03.26 Advertising & Publicity		45000	20000	10000
205500105010327	01.03.27 Minor Works		1100000	1100000	1100000
205500105010328	01.03.28 Professional Services		130000	130000	130000
205500105010331	01.03.31 Grants-in-aid-General		13300	13300	13300
205500105010341	01.03.41 Secret Service Expenditure		475585	505585	400000
205500105010350	01.03.50 Other Charges(Voted)		1399915	1365000	1265000
205500105010350c	01.03.50 Other Charges(Charged)		24000	24000	24000
	01.04. Air Courier Service for CPMFs				
205500105010450	01.04.50 Other Charges(Voted)		1000000	1380000	1380000
	01.05. Recruitment				
205500105010513	01.05.13 Office Expenses		29400	34300	64300
205500105010526	01.05.26 Advertising & Publicity		0	0	0
	01.06. Creche Facilities				
205500105010650	01.06.50 Other Charges(Voted)		10000	10000	10000
	01.07. BSF Air Wing				
205500105010727	01.07.27 Minor Works		52800	30000	35000
205500105010728	01.07.28 Professional Services		600	600	600
205500105010750	01.07.50 Other Charges(Voted)		254000	180000	130000
	01.08 Special Diet to Sportspersons				
205500105010850	01.08.50 Other Charges(Voted)		35000	35000	30000

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	03 Indo-Tibetan Border Police				
	03.01. Establishment				
205500105030101	03.01.01 Salaries (Voted)		61790000	62400000	62400000
205500105030102	03.01.02 Wages		39100	30000	25000
205500105030105	03.01.05 Rewards		13500	13500	11000
205500105030106	03.01.06 Medical Treatment		180000	310000	310000
205500105030111	03.01.11 Domestic Travel Expenses		2700000	4000000	4000000
205500105030112	03.01.12 Foreign Travel Expenses		0	300	1800
205500105030113	03.01.13 Office Expenses		520000	400000	520000
205500105030114	03.01.14 Rent, Rate & Taxes		77100	80000	80000
205500105030116	03.01.16 Publications		20900	23000	20000
205500105030120	03.01.20 Other Administrative Expenses		2100	1000	1000
205500105030123	03.01.23 Cost of Ration		3848000	4000000	4000000
205500105030124	03.01.24 P.O.L		400000	600000	600000
205500105030126	03.01.26 Advertising & Publicity		22100	15000	17000
205500105030127	03.01.27 Minor Works		300000	300000	270000
205500105030128	03.01.28 Professional Services		20900	25000	25000
205500105030131	03.01.31 Grants-in-aid-General		6400	6400	6400
205500105030141	03.01.41 Secret Service Expenditure		65000	70000	70000
205500105030150	03.01.50 Other Charges(Voted)		1200000	1100000	1100000
205500105030150c	03.01.50 Other Charges(Charged)		1000	0	200
	03.03. Recruitment				
205500105030313	03.03.13 Office Expenses		35000	35000	20000
205500105030326	03.03.26 Advertising & Publicity		4000	5000	5000
	03.04. Creche Facilities				
205500105030450	03.04.50 Other Charges(Voted)		600	800	600
	03.05 Special Diet to Sportspersons				
205500105030550	03.05.50 Other Charges(Voted)		30700	40000	30700
	03.96 Swachhta Action Plan				
205500105039613	03.96.13 Office Expenses		27800	15000	12500
205500105039627	03.96.27 Minor Works		15000	25000	25000
205500105039650	03.96.50 Other Charges(Voted)		35900	22000	20000
	00.106 National Security Guard				
	01 Establishment				
	01.02. General Administration				
205500106010201	01.02.01 Salaries (Voted)		9000000	9000000	9000000
205500106010205	01.02.05 Rewards		5800	5800	5800
205500106010206	01.02.06 Medical Treatment		50000	50000	30000
205500106010211	01.02.11 Domestic Travel Expenses		320000	250000	250000
205500106010212	01.02.12 Foreign Travel Expenses		11000	5000	5000
205500106010213	01.02.13 Office Expenses		300000	300000	250000
205500106010214	01.02.14 Rent, Rate & Taxes		26300	26300	26300
205500106010216	01.02.16 Publications		2300	1500	1500
205500106010220	01.02.20 Other Administrative Expenses		3000	3000	3000
205500106010223	01.02.23 Cost of Ration		400000	400000	400000
205500106010224	01.02.24 P.O.L		105000	150000	150000
205500106010226	01.02.26 Advertising & Publicity		300	300	300

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500106010227	01.02.27	Minor Works	325000	325000	375000
205500106010228	01.02.28	Professional Services	800	800	800
205500106010231	01.02.31	Grants-in-aid-General	3500	4500	4500
205500106010241	01.02.41	Secret Service Expenditure	12500	12500	12500
205500106010250	01.02.50	Other Charges(Voted)	290000	290000	250000
205500106010250c	01.02.50	Other Charges(Charged)	500	270	270
	01.04.	Creche Facilities			
205500106010450	01.04.50	Other Charges(Voted)	1000	1200	1200
	01.96	Swachhta Action Plan			
205500106019650	01.96.50	Other Charges(Voted)	20000	20000	20000
	00.107	Industrial Security Force			
	01	Direction & Administration			
	01.02.	General Administration			
205500107010201	01.02.01	Salaries (Voted)	115000000	115000000	115000000
205500107010202	01.02.02	Wages	80000	75200	75200
205500107010205	01.02.05	Rewards	19000	19200	19200
205500107010206	01.02.06	Medical Treatment	400000	450000	500000
205500107010211	01.02.11	Domestic Travel Expenses	3500000	4180000	4137600
205500107010212	01.02.12	Foreign Travel Expenses	4000	4000	4000
205500107010213	01.02.13	Office Expenses	350000	350000	310000
205500107010214	01.02.14	Rent, Rate & Taxes	30000	30000	30000
205500107010216	01.02.16	Publications	1000	1000	1000
205500107010220	01.02.20	Other Administrative Expenses	3000	2500	2500
205500107010223	01.02.23	Cost of Ration	6000000	6710000	6750000
205500107010224	01.02.24	P.O.L	100000	132000	148200
205500107010226	01.02.26	Advertising & Publicity	2200	2200	2200
205500107010227	01.02.27	Minor Works	340000	340000	282400
205500107010228	01.02.28	Professional Services	300000	300000	260000
205500107010231	01.02.31	Grants-in-aid-General	12300	12300	12300
205500107010241	01.02.41	Secret Service Expenditure	25000	25000	25000
205500107010250	01.02.50	Other Charges(Voted)	220000	220000	130000
205500107010250c	01.02.50	Other Charges(Charged)	1500	1500	1500
	01.03.	Recruitment			
205500107010313	01.03.13	Office Expenses	30000	30000	30000
205500107010326	01.03.26	Advertising & Publicity	1000	2500	2500
	01.04.	Creche Facilities			
205500107010450	01.04.50	Other Charges(Voted)	3500	3400	3400
	01.05	Special Diet to Sportspersons			
205500107010550	01.05.50	Other Charges(Voted)	15000	15000	10000
	01.96	Swachhta Action Plan			
205500107019650	01.96.50	Other Charges(Voted)	13200	13200	13200
	00.113	Welfare of Police Personnel			
	05	Welfare Grant to Central Police Organisations			
205500113050031	05.00.31	Grants-in-aid-General	700000	400000	300000

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	00.120	Sashastra Seema Bal			
	01	Establishment			
	01.02.	General Administration			
205500120010201	01.02.01	Salaries (Voted)	65982000	69138800	69138800
205500120010202	01.02.02	Wages	30200	25900	27900
205500120010203	01.02.03	Overtime Allowance	0	0	0
205500120010205	01.02.05	Rewards	8100	9200	9200
205500120010206	01.02.06	Medical Treatment	300000	300000	250000
205500120010211	01.02.11	Domestic Travel Expenses	2500000	3250000	3250000
205500120010212	01.02.12	Foreign Travel Expenses	4500	2500	2500
205500120010213	01.02.13	Office Expenses	520000	400000	500000
205500120010214	01.02.14	Rent, Rate & Taxes	61000	57700	57700
205500120010216	01.02.16	Publications	6100	6100	6100
205500120010220	01.02.20	Other Administrative Expenses	70000	80000	80000
205500120010223	01.02.23	Cost of Ration	3522000	4378600	4378600
205500120010224	01.02.24	P.O.L	420000	400000	420000
205500120010226	01.02.26	Advertising & Publicity	2200	1500	1500
205500120010227	01.02.27	Minor works	190000	190000	210000
205500120010228	01.02.28	Professional Services	10400	10000	10400
205500120010231	01.02.31	Grants-in-aid-General	6800	6900	6900
205500120010241	01.02.41	Secret Service Expenditure	30000	45000	45000
205500120010250	01.02.50	Other Charges(Voted)	250000	220000	200000
205500120010250c	01.02.50	Other Charges(Charged)	2600	1000	2300
	01.03.	Recruitment			
205500120010313	01.03.13	Office Expenses	63600	40000	40000
205500120010326	01.03.26	Advertising & Publicity	500	500	500
	01.04.	Creche Facilities			
205500120010450	01.04.50	Other Charges(Voted)	2500	2600	2600
	01.05	Special Diet to Sportspersons			
205500120010550	01.05.50	Other Charges(Voted)	10000	13000	13000
	01.96	Swachhta Action Plan			
205500120019613	01.96.13	Office Expenses	0	20000	20000
205500120019627	01.96.27	Minor works	0	10000	10000
205500120019650	01.96.50	Other Charges(Voted)	0	20000	20000
	00.800	Other Expenditure			
	03	Purchase, Manufacture and Distribution of Tear Smoke Material			
205500800030001	03.00.01	Salaries (Voted)	300000	285000	285000
205500800030005	03.00.05	Rewards	200	200	200
205500800030006	03.00.06	Medical Treatment	2800	2800	2800
205500800030011	03.00.11	Domestic Travel Expenses	3800	3800	3800
205500800030013	03.00.13	Office Expenses	8000	9100	9100
205500800030021	03.00.21	Supplies & Material	200000	200000	200000
205500800030024	03.00.24	P.O.L	2400	2900	2900
205500800030025	03.00.25	Clothing & Tentage	600	600	600
205500800030027	03.00.27	Minor Works	7000	7000	7000
205500800030050	03.00.50	Other Charges(Voted)	5000	7500	7500

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	05	Production of Crypto-graphic documents			
205500800050028	05.00.28	Professional Services	100000	100000	100000
	06	Charges paid to other Govt.s/Deptts.			
205500800060028	06.00.28	Professional Services	400000	400000	100000
	3601	Grants-in-aid to State Governments (Major Head)			
	08	Other Transfer / Grants to States (Sub MH)			
	08.111	Special Assistance			
	05	Grants / Reimbursement for Police Related Expenses			
	05.01	Reimbursement for deployment of State Police Battalions for election duties			
360108111050131	05.01.31	Grants-in-aid-General	200000	100000	77600
	05.02	India Reserve Battalions			
360108111050231	05.02.31	Grants-in-aid-General	250000	139400	109400
	05.03	Specialised India Reserve Battalions			
360108111050331	05.03.31	Grants-in-aid-General	50000	10000	10000
		Total Revenue section	849689900	891785855	890491970
	4055	Capital Outlay on Police			
	00.201	Central Reserve Police (Minor Head)			
	01	Office Buildings			
405500201010053	01.00.53	Major Works (Voted)	4725000	2500000	2650000
405500201010053c	01.00.53	Major Works (Charged)	700	0	0
	01.96	Swachhta Action Plan			
405500201019653	01.96.53	Major Works (Voted)	700000	250000	496100
	02	Residential Buildings			
405500201020053	02.00.53	Major Works (Voted)	3689000	2001900	2000000
	00.202	Assam Rifles			
	01	Office Buildings			
405500202010053	01.00.53	Major Works (Voted)	201100	400000	400000
	01.96	Swachhta Action Plan			
405500202019653	01.96.53	Major Works (Voted)	150000	50000	100000
	02	Residential Buildings			
405500202020053	02.00.53	Major Works (Voted)	180000	300000	300000
	00.203	Border Security Force			
	01	Directorate General of Border Security Force			
	01.02.	Office Buildings			
405500203010253	01.02.53	Major Works (Voted)	1200000	750000	650000



Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
405500203010253c	01.02.53	Major Works (Charged)	25000	25000	25000
	01.03.	Residential Buildings			
405500203010353	01.03.53	Major Works (Voted)	2090000	1000000	810000
405500203010353c	01.03.53	Major Works (charged)	15000	15000	15000
	01.04.	Aircrafts/Riverboats			
405500203010452	01.04.52	Machinery & Equipments	905900	100000	100000
	01.08.	Development of Permanent Infrastructure for Helibase			
405500203010853	01.08.53	Major Works (Voted)	10000	0	0
	01.09.	Border Security Force Air Wing			
405500203010952	01.09.52	Machinery & Equipments	350000	331195	331195
405500203010953	01.09.53	Major Works (Voted)	0	0	0
	01.96	Swachhta Action Plan			
405500203019653	01.96.53	Major Works (Voted)	400000	150000	150000
	02	Indo-Tibetan Border Police			
	02.01.	Office Buildings			
405500203020153	02.01.53	Major Works (Voted)	3500000	2650000	2350000
	02.02.	Residential Buildings			
405500203020253	02.02.53	Major Works (Voted)	1500000	1800000	1500000
	02.96	Swachhta Action Plan			
405500203029652	02.96.52	Machinery & Equipments	6400	6400	5100
405500203029653	02.96.53	Major Works (Voted)	501000	150000	150000
	00.204	National Security Guard (Minor Head)			
	01	Office Buildings			
405500204010053	01.00.53	Major Works (Voted)	750000	150300	150000
405500204010053c	01.00.53	Major Works (Charged)	5000	6500	6500
	04	Residential Buildings			
405500204040053	04.00.53	Major Works (Voted)	235000	66800	52000
	04.96	Swachhta Action Plan			
405500204049653	04.96.53	Major Works (Voted)	99500	10000	1000
	00.205	Industrial Security Force (Minor Head)			
	01	Office Buildings			
405500205010053	01.00.53	Major Works (Voted)	1209200	709200	600000
	02	Residential Buildings			
405500205020053	02.00.53	Major Works (Voted)	1161500	301500	250000
	00.210	Research, Education and Training			
	09	Central Armed Police Force Institute of Medical Science			
	09.01.	General			
405500210090151	09.01.51	Motor Vehicles	1000	0	0
405500210090152	09.01.52	Machinery & Equipments	1000	0	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
	09.02. Office Buildings				
405500210090253	09.02.53 Major Works (Voted)		3500000	2500000	3500000
	00.213 Sashastra Seema Bal				
	01 Office Buildings				
405500213010053	01.00.53 Major Works (Voted)		800000	800000	700000
	01.96 Swachhta Action Plan				
405500213019653	01.96.53 Major Works (Voted)		375000	50000	50000
	02 Residential Buildings				
405500213020053	02.00.53 Major Works (Voted)		850000	700000	560000
	00.216 Other Police Organisation				
	03 Purchase, Manufacture and Distribution of Tear Smoke Material				
	03.01. General				
405500216030151	03.01.51 Motor Vehicles		1500	5600	5600
405500216030152	03.01.52 Machinery & Equipments		120000	40000	76200
	03.02. Office Buildings				
405500216030253	03.02.53 Major Works (Voted)		5000	1100	1000
	4552 Capital Outlay on North Eastern Areas(Major Head)				
	00.129 Assam Rifles				
	01 Residential Buildings				
455200129010053	01.00.53 Major Works (Voted)		1020000	0	0
	02 Office Buildings				
455200129020053	02.00.53 Major Works (Voted)		1380000	0	0
	00.130 Border Security Force				
	01 Residential Buildings				
455200130010053	01.00.53 Major Works (Voted)		300000	0	0
	02 Office Buildings				
455200130020053	02.00.53 Major Works (Voted)		300000	0	0
	00.131 Sashastra Seema Bal				
	01 Residential Buildings				
455200131010053	01.00.53 Major Works (Voted)		685700	0	0
	02 Office Buildings				
455200131020053	02.00.53 Major Works (Voted)		1402000	0	0
	00.132. Central Reserve Police Force				
	01 Residential Buildings				
455200132010053	01.00.53 Major Works (Voted)		100000	0	0
	02 Office Buildings				
455200132020053	02.00.53 Major Works (Voted)		137300	0	0
	00.134 Indo-Tibetan Border Police				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	01 Residential Buildings				
455200134010053	01.00.53 Major Works (Voted)	100000	0	0	
	02 Office Buildings				
455200134020053	02.00.53 Major Works (Voted)	150000	0	0	
	7601 Loans and Advances to State Governments (Major Head)				
	09 Other Loans to States (Sub MH)				
	09.106 Special Assistance				
	01 India Reserve Battalions				
760109106010055c	01.00.55 Loans and Advances (Charged)	10000	0	0	
	Total capital section	34847800	17820495		
	2055 Police (Major Head)				
	00.107 Industrial Security Force				
	01 Direction & Administration				
	01.02. General Administration				
205500107010270	01.02.70 Deduct Recoveries	-6500000	-6500000	-6500000	
	Total Revenue +capital	878037700	903106350	883991970	
	Total JS (P-II)	878037700	903106350	883991970	
	JS (PM)				
	2055.00 Police				
	00.004 Research				
	01 Bureau of Police Research & Development				
	01.07 National Police Mission				
205500004010750	01.07.50 Other Charges(Voted)	100	0	0	
	Provisioning heads				
	00.102 Central Reserve Police				
	01 Establishment				
	01.01. Modernisation				
205500102010122	01.01.22 Arms & Ammunition	70000	28000	6000	
205500102010125	01.01.25 Clothing & Tentage	0	0	0	
	01.02. General Administration				
205500102010222	01.02.22 Arms & Ammunition	2000000	1000000	1050000	
205500102010225	01.02.25 Clothing & Tentage	2000000	2200000	2200000	
	01.99. Information Technology				
205500102019913	01.99.13 Office Expenses	300000	300000	430000	
	00.103 Assam Rifles				
	01 Establishment and Administration				
	01.01. Modernisation				
205500103010122	01.01.22 Arms & Ammunition	100	100	100	
205500103010125	01.01.25 Clothing & Tentage	900	1000	1000	
	01.02. General Administration				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500103010222	01.02.22	Arms & Ammunition	800000	650000	546500
205500103010225	01.02.25	Clothing & Tentage	700000	800000	800000
	01.99.	Information Technology			
205500103019913	01.99.13	Office Expenses	400000	400000	300000
	00.105	Border Security Force			
	01	Directorate General of Border Security Force			
	01.02.	Modernisation			
205500105010222	01.02.22	Arms & Ammunition	100000	0	0
205500105010225	01.02.25	Clothing & Tentage	0	0	0
	01.03.	General Administration			
205500105010322	01.03.22	Arms & Ammunition	2000000	1000000	750000
205500105010325	01.03.25	Clothing & Tentage	1500000	1500000	1250000
	01.99.	Information Technology			
205500105019913	01.99.13	Office Expenses	400000	400000	425000
	03	Indo-Tibetan Border Police			
	03.01.	Establishment			
205500105030122	03.01.22	Arms & Ammunition	779500	359500	359500
205500105030125	03.01.25	Clothing & Tentage	800000	1150000	1200000
	03.02.	Modernisation			
205500105030222	03.02.22	Arms & Ammunition	0	0	0
205500105030225	03.02.25	Clothing & Tentage	0	155000	155000
	03.99.	Information Technology			
205500105039913	03.99.13	Office Expenses	81800	120000	120000
	00.106	National Security Guard			
	01	Establishment			
	01.01.	Modernisation			
205500106010122	01.01.22	Arms & Ammunition	42500	0	0
	01.02.	General Administration			
205500106010222	01.02.22	Arms & Ammunition	500000	400000	300000
205500106010225	01.02.25	Clothing & Tentage	80000	231000	231000
	01.99.	Information Technology			
205500106019913	01.99.13	Office Expenses	51700	51700	51700
	00.107	Industrial Security Force			
	01	Direction & Administration			
	01.01.	Modernisation			
205500107010122	01.01.22	Arms & Ammunition	40000	27800	20000
205500107010125	01.01.25	Clothing & Tentage	29600	29600	0
	01.02.	General Administration			
205500107010222	01.02.22	Arms & Ammunition	550000	450000	450000
205500107010225	01.02.25	Clothing & Tentage	400000	450000	400000
	01.99.	Information Technology			
205500107019913	01.99.13	Office Expenses	88300	88300	70300
	00.120	Sashastra Seema Bal			
	01	Establishment			

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	01.01. Modernisation				
205500120010122	01.01.22 Arms & Ammunition		128800	50000	50000
205500120010125	01.01.25 Clothing & Tentage		20100	10000	10000
	01.02. General Administration				
205500120010222	01.02.22 Arms & Ammunition		610000	460000	350000
205500120010225	01.02.25 Clothing & Tentage		400000	300000	130000
	01.99. Information Technology				
205500120019913	01.99.13 Office Expenses		84800	84800	114800
	Total Povisioning heads under Revenue Section		14958100	12696800	11770900
	00.114 Wireless and Computers				
	01 Inter-State Police Wireless Scheme				
	01.01. General Administration				
205500114010101	01.01.01 Salaries (Voted)		550000	520000	520000
205500114010102	01.01.02 Wages		2500	2500	2500
205500114010103	01.01.03 Overtime Allowance		100	100	100
205500114010106	01.01.06 Medical Treatment		10000	10000	10000
205500114010111	01.01.11 Domestic Travel Expenses		14000	14000	14000
205500114010112	01.01.12 Foreign Travel Expenses		1000	1000	1000
205500114010113	01.01.13 Office Expenses		42000	42000	42000
205500114010114	01.01.14 Rent, Rate & Taxes		12500	12500	12500
205500114010116	01.01.16 Publications		500	500	500
205500114010120	01.01.20 Other Administrative Expenses		1000	1000	1000
205500114010124	01.01.24 P.O.L		1000	1000	1000
205500114010126	01.01.26 Advertising & Publicity		1000	1000	1000
205500114010127	01.01.27 Minor Works		40000	40000	20000
205500114010128	01.01.28 Professional Services		500	500	500
205500114010131	01.01.31 Grants-in-aid-General		300	300	300
205500114010150	01.01.50 Other Charges(Voted)		120000	80000	80000
	01.99. Information Technology				
205500114019913	01.99.13 Office Expenses		3500	3500	3500
	00.115 Modernisaton of Police Force				
	08 Assistance to State Police Organisation in kind				
205500115080035	08.00.35 Grants for creation of Capital As		4500	54800	44800
	3601 Grants-in-aid to State Governments (Major Head)				
	06 Centrally Sponsored Schemes (Sub MH)				
	06.101 Central Assistance / Share				
	11 Modernisation of Police Forces				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
	11.01	Modernisation of State Police Forces			
360106101110135	11.01.35	Grants for creation of Capital Assets	6200000	1500000	1450400
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	06	Centrally Sponsored Schemes			
	06.101	Central Assistance / Share			
	49.04	Modernisation of State Police Forces			
360206101490435	49.04.35	Grants for creation of Capital Assets	0	246800	10000
		Revenue Section total	21962600	15228300	
	4055	Police			
	00.210	Research, Education and Training			
	10	National Police Mission			
	10.01	General			
405500210100152	10.01.52	Machinery & Equipments	30000	0	0
	10.02	Office Buildings			
405500210100253	10.02.53	Major Works (Voted)	100	0	100
	00.216	Other Police Organisation			
	02	Directorate of Coordination (Police Wireless)			
	02.01	Office Buildings			
405500216020153	02.01.53	Major Works (Voted)	50000	50000	5000
	02.02	Residential Buildings			
405500216020253	02.02.53	Major Works (Voted)	20000	10000	2000
	02.03	General			
405500216020351	02.03.51	Motor Vehicles	2000	2000	2000
405500216020352	02.03.52	Machinery & Equipments	150000	50000	50000
		Provisioning heads			
	4055	Capital Outlay on Police (Major Head)			
	00.201	Central Reserve Police (Minor Head)			
	03	General			
405500201030051	03.00.51	Motor Vehicles	4094800	2800000	2800000
405500201030051c	03.00.51	Motor Vehicles (Charged)	10000	10000	10000
405500201030052	03.00.52	Machinery & Equipments	2010000	2010000	2010000
	04	Modernisation			
405500201040051	04.00.51	Motor Vehicles	250000	254200	410100

64

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
405500201040052	04.00.52	Machinery & Equipments	500000	293900	63900
	00.202	Assam Rifles			
	04	General			
405500202040051	04.00.51	Motor Vehicles	520000	750000	750000
405500202040052	04.00.52	Machinery & Equipments	1827000	1300000	1300000
	05	Modernisation			
405500202050051	05.00.51	Motor Vehicles	130600	80600	80600
405500202050052	05.00.52	Machinery & Equipments	254000	154000	402200
	00.203	Border Security Force			
	01	Directorate General of Border Security Force			
	01.06.	General			
405500203010651	01.06.51	Motor Vehicles	2000000	2350000	2350000
405500203010652	01.06.52	Machinery & Equipments	2000000	900000	900000
	01.07.	Modernisation			
405500203010751	01.07.51	Motor Vehicles	100000	0	0
405500203010752	01.07.52	Machinery & Equipments	200000	200000	54400
	02	Indo-Tibetan Border Police			
	02.04.	General			
405500203020451	02.04.51	Motor Vehicles	530000	630000	630000
405500203020452	02.04.52	Machinery & Equipments	1060000	378000	378000
	02.05.	Modernisation			
405500203020551	02.05.51	Motor Vehicles	30000	30000	130000
405500203020552	02.05.52	Machinery & Equipments	0	0	0
	00.204	National Security Guard (Minor Head)			
	02	General			
405500204020051	02.00.51	Motor Vehicles	415000	269100	269100
405500204020052	02.00.52	Machinery & Equipments	1010000	200000	200000
	03	Modernisation			
405500204030025	XX	Clothing & Tentage	0	0	0
405500204030051	03.00.51	Motor Vehicles	38700	20000	20000
405500204030052	03.00.52	Machinery & Equipments	251600	20000	35000
	00.205	Industrial Security Force (Minor Head)			
	03	General			
405500205030051	03.00.51	Motor Vehicles	570000	570000	570000
405500205030052	03.00.52	Machinery & Equipments	460000	191800	191800
	04	Modernisation			
405500205040051	04.00.51	Motor Vehicles	20000	20000	20000
405500205040052	04.00.52	Machinery & Equipments	220000	50000	58700
	00.213	Sashastra Seema Bal			
	04	General			
405500213040051	04.00.51	Motor Vehicles	710000	600000	600000
405500213040052	04.00.52	Machinery & Equipments	740000	300000	300000

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	05	Modernisation			
405500213050051	05.00.51	Motor Vehicles	30000	10000	10000
405500213050052	05.00.52	Machinery & Equipments	26100	26100	17000
		Total provisioning heads under capital section	20007800	14417700	14560800
		Total Provisioning (Rev+capital)	34965900	27114500	26331700
		total capital	20259900	14529700	14619900
		Total (revenue+capital)	42222500	29758000	14619900
		Total JS (PM)	42222500	29511200	28595900
		JS (S)			
	2055	Police			
	00.118	Special Protection Group			
	01	Establishment			
	01.01.	General Administration			
205500118010101	01.01.01	Salaries (Voted)	2450000	2532900	2532900
205500118010105	01.01.05	Rewards	10000	12000	12000
205500118010106	01.01.06	Medical Treatment	44500	64200	64200
205500118010111	01.01.11	Domestic Travel Expenses	55000	70100	82400
205500118010112	01.01.12	Foreign Travel Expenses	55000	75000	95000
205500118010113	01.01.13	Office Expenses	120000	130000	135000
205500118010114	01.01.14	Rent, Rate & Taxes	31000	29500	29500
205500118010120	01.01.20	Other Administrative Expenses	5000	5000	1500
205500118010121	01.01.21	Supplies & Material	12000	15000	15000
205500118010122	01.01.22	Arms & Ammunition	164000	145200	145200
205500118010124	01.01.24	P.O.L	40000	40000	43000
205500118010127	01.01.27	Minor works	145000	166000	166000
205500118010128	01.01.28	Professional Services	400	400	400
205500118010131	01.01.31	Grants-in-aid-General	200	200	200
205500118010136	01.01.36	Grants-in-aid-Salaries	92500	96600	96600
205500118010141	01.01.41	Secret Service Expenditure	4500	4500	4500
205500118010150	01.01.50	Other Charges(Voted)	30000	40000	38000
205500118010150c	01.01.50	Other Charges(Charged)	15200	9200	9200
	01.99.	Information Technology			
205500118019913	01.99.13	Office Expenses	12200	24800	19800
	4055	Capital Outlay on Police			
	00.206	Special Protection Group (Minor Head)			
	01	Office Buildings			
405500206010053	01.00.53	Major Works (Voted)	45000	111600	111600
	02	Residential Buildings			
405500206020053	02.00.53	Major Works (Voted)	30000	30000	30000
	03	General			
405500206030051	03.00.51	Motor Vehicles	190000	190000	190000
405500206030052	03.00.52	Machinery & Equipments	380000	300000	435400
	04	Research & Development			
405500206040052	04.00.52	Machinery & Equipments	3000	3000	3000
	Total: JS (S)		3934500	4095200	4260400

36

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
JS (UT)					
	2055 Police				
	00.119 DELHI POLICE				
	01 Direction & Administration				
	01.01 General Administration				
205500119010101	01.01.01 Salaries (Voted)	80500000	80500000	80500000	80500000
205500119010101c	01.01.01 Salaries (Charged)	0	100	100	100
205500119010102	01.01.02 Wages	0	100	100	100
205500119010106	01.01.06 Medical Treatment	1550000	2149600	2149600	2149600
205500119010111	01.01.11 Domestic Travel Expenses	310000	372500	372500	372500
205500119010112	01.01.12 Foreign Travel Expenses	3800	3800	1500	1500
205500119010113	01.01.13 Office Expenses	3000000	3000000	3000000	3000000
205500119010114	01.01.14 Rent, Rate & Taxes	250000	250000	200000	200000
205500119010116	01.01.16 Publications	60000	80000	60000	60000
205500119010120	01.01.20 Other Administrative Expenses	150000	180000	180000	180000
205500119010121	01.01.21 Supplies & Material	110000	110000	70000	70000
205500119010122	01.01.22 Arms & Ammunition	50000	50000	50000	50000
205500119010123	01.01.23 Cost of Ration	3600000	4024400	4024400	4024400
205500119010124	01.01.24 P.O.L	850000	1000000	1000000	1000000
205500119010125	01.01.25 Clothing & Tentage	240000	180000	120000	120000
205500119010126	01.01.26 Advertising & Publicity	325000	325000	200000	200000
205500119010127	01.01.27 Minor works	1670000	2000000	2000000	2000000
205500119010128	01.01.28 Professional Services	2520000	15720000	15720000	15720000
205500119010141	01.01.41 Secret Service Expenditure	40000	45000	40000	40000
205500119010150	01.01.50 Other Charges(Voted)	2000000	2000000	2007300	2007300
205500119010150c	01.01.50 Other Charges(Charged)	20000	20000	20000	20000
	01.02 Recruitment				
205500119010213	01.02.13 Office Expenses	250000	250000	250000	250000
205500119010226	01.02.26 Advertising & Publicity	100	100	100	100
	01.99. Information Technology				
205500119019913	01.99.13 Office Expenses	500000	300000	250000	250000
14					
	Modernisation of Traffic & Communication Network of Delhi Police				
	14.01. Road Safety Cell				
205500119140113	14.01.13 Office Expenses	15000	15500	15500	15500
205500119140126	14.01.26 Advertising & Publicity	20000	23800	23800	23800
205500119140127	14.01.27 Minor Works	50000	50000	50000	50000
	14.02. Developing Traffic and Communication Network in NCR Mega Cities & Model Traffic System				
205500119140250	14.02.50 Other Charges(Voted)	0	0	0	0
	4055 Capital Outlay on Police				
	00.212 DELHI POLICE				

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	07	Public Private Partnership Initiative on Delhi Police Housing			
	07.02	Residential Buildings			
405500212070253	07.02.53	Major Works (Voted)	790000	1580000	1582000
	08	Delhi Police Building Programme			
	08.01	Office Buildings			
405500212080153	08.01.53	Major Works (Voted)	1000000	1000000	598000
	08.02	Residential Buildings			
405500212080253	08.02.53	Major Works (Voted)	800000	800000	410000
	09	Modernisation of Traffic & Communication Network of Delhi Police			
	09.01.	Installation of Traffic Signals & Blinkers			
405500212090153	09.01.53	Major Works (Voted)	50000	50000	50000
	09.04.	General			
405500212090451	09.04.51	Motor Vehicles	1050000	2015000	2015000
405500212090452	09.04.52	Machinery & Equipments	1693900	1693900	1693900
	12	Capacity Building			
405500212120052	12.00.52	Machinery & Equipments	21200	48200	48200
	13	Intelligent Traffic Management System			
405500212130052	13.00.52	Machinery & Equipments	63900	63900	63900
	Total JS (UT)		103552900	119900900	118765900
	JS (WS)				
	2055	Police			
	00.003	Education and Training			
	07	Anti Trafficking			
205500003070020	07.00.20	Other Administrative Expenses	3000	3000	3000
	12	National Forensic Science University			
	12.02	Grants to National Forensic Science University			
205500003120231	12.02.31	Grants-in-aid-General	380000	380000	380000
205500003120235	12.02.35	Grants for creation of capital assets	100000	100000	100000
205500003120236	12.02.36	Grants-in-aid-Salaries	220000	220000	220000
	00.101	Criminal Investigation and Vigilance			
	03	Central Forensic Science laboratory			
	03.03.	General Administration			
205500101030301	03.03.01	Salaries (Voted)	400000	400000	400000
205500101030302	03.03.02	Wages	600	2500	3300
205500101030303	03.03.03	Overtime Allowance	100	100	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500101030306	03.03.06	Medical Treatment	8000	8000	8000
205500101030311	03.03.11	Domestic Travel Expenses	10000	10000	15000
205500101030312	03.03.12	Foreign Travel Expenses	800	0	0
205500101030313	03.03.13	Office Expenses	80000	80000	80000
205500101030314	03.03.14	Rent, Rate & Taxes	2600	10400	2600
205500101030320	03.03.20	Other Administrative Expenses	1600	1600	1600
205500101030326	03.03.26	Advertising & Publicity	1000	1000	1000
205500101030327	03.03.27	Minor Works	25000	20000	10000
205500101030328	03.03.28	Professional Services	40000	20000	24200
205500101030334	03.03.34	Scholarships and Stipends	1300	300	0
205500101030350	03.03.50	Other Charges(Voted)	500	500	500
	03.99.	Information Technology			
205500101039913	03.99.13	Office Expenses	2500	2500	2500
	09	Directorate of Forensic Science			
	09.01.	General Administration			
205500101090101	09.01.01	Salaries (Voted)	40000	35000	35000
205500101090102	09.01.02	Wages	500	500	500
205500101090103	09.01.03	Overtime Allowance	100	100	100
205500101090106	09.01.06	Medical Treatment	1200	1200	1200
205500101090111	09.01.11	Domestic Travel Expenses	800	800	800
205500101090112	09.01.12	Foreign Travel Expenses	100	100	100
205500101090113	09.01.13	Office Expenses	3000	3500	3500
205500101090120	09.01.20	Other Administrative Expenses	500	100	100
205500101090126	09.01.26	Advertising & Publicity	500	400	400
205500101090127	09.01.27	Minor Works	2000	1500	1500
205500101090128	09.01.28	Professional Services	500	500	500
205500101090131	09.01.31	Grants-in-aid-General	26000	26000	15000
205500101090150	09.01.50	Other Charges(Voted)	200	200	200
	09.99.	Information Technology			
205500101099913	09.99.13	Office Expenses	500	500	500
	10	Central Forensic Science Laboratory (CFSI)			
	10.01	General Administration			
205500101100101	10.01.01	Salaries (Voted)	125000	125000	125000
205500101100103	10.01.03	Overtime Allowance	100	30	30
205500101100105	10.01.05	Rewards	0	0	0
205500101100106	10.01.06	Medical Treatment	1300	2000	2000
205500101100111	10.01.11	Domestic Travel Expenses	7000	5000	5000
205500101100112	10.01.12	Foreign Travel Expenses	500	500	500
205500101100113	10.01.13	Office Expenses	6000	10000	10000
205500101100114	10.01.14	Rent, Rate & Taxes	800	100	100
205500101100120	10.01.20	Other Administrative Expenses	100	200	200
205500101100124	10.01.24	P.O.L	500	600	600
205500101100126	10.01.26	Advertising & Publicity	200	200	200
205500101100127	10.01.27	Minor Works	1500	1500	1500
205500101100128	10.01.28	Professional Services	5000	10000	10000

(39)

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	10.99	Information Technology			
205500101109913	10.99.13	Office Expenses	900	900	900
	12	Schemes financed from Nirbhaya Fund			
	12.01	Training, Capacity Building and Awareness Programmes			
205500101120113	12.01.13	Office Expenses	10000	5000	5000
205500101120120	12.01.20	Other Administrative Expenses	55000	55000	55000
205500101120126	12.01.26	Advertising & Publicity	300	300	300
205500101120128	12.01.28	Professional Services	80000	30000	30000
205500101120150	12.01.50	Other Charges(Voted)	14700	14700	14700
	12.02	National Mission for Safety of Women			
205500101120202	12.02.02	Wages	100	100	100
205500101120211	12.02.11	Domestic Travel Expenses	500	500	500
205500101120213	12.02.13	Office Expenses	2000	500	500
205500101120214	12.02.14	Rent, Rate & Taxes	0	0	0
205500101120220	12.02.20	Other Administrative Expenses	100	100	100
205500101120226	12.02.26	Advertising & Publicity	1000	100	100
205500101120228	12.02.28	Professional Services	7500	500	500
205500101120250	12.02.50	Other Charges(Voted)	100	100	100
	12.03	Administrative Expenses on Safe City Projects			
205500101120350	12.03.50	Other Charges(Voted)	1000	1000	1000
	12.04	Anti Human Trafficking Units including Women Help Desks			
205500101120450	12.04.50	Other Charges(Voted)	0	0	0
	12.05	Grants to Union Territories without Legislature for Anti Human Trafficking Units including Women Help Desks in Police Stations and Women Safety Projects			
205500101120531	12.05.31	Grants-in-aid-General	0	280000	280000
	12.06	Grants to Union Territories without Legislature for Strengthening of Forensic Science Labs			
205500101120631	12.06.31	Grants-in-aid-General	21800	221800	221800

40

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
	12.07	Expenditure in UT without Legislature under safe city projects			
205500101120731	12.07.31	Grants-in-aid-General	5000	100	100
	14	Implementation of Inter Operable criminal Justice System			
205500101140011	14.00.11	Domestic Travel Expenses	2000	2000	2000
205500101140050	14.00.50	Other charges	768000	618000	600000
	14.01	Expenditure in UT without Legislature			
205500101140131	14.01.31	Grants-in-aid-General	450000	450000	450000
	15	Emergency Response Support System (ERSS)			
	15.01	Administrative Expenditure			
205500101150111	15.01.11	Domestic Travel Expenses	1000	100	100
205500101150113	15.01.13	Office Expenses	4000	1000	1000
205500101150126	15.01.26	Advertising & Publicity	60000	60000	10000
205500101150128	15.01.28	Professional Services	5000	200	200
205500101150131	15.01.31	Grants-in-aid-General	150000	330000	330000
205500101150150	15.01.50	Other charges	200000	100000	20000
	16	Scheme for Modernisation of Forensic Capacities			
	16.01	Expenditure in UTs without legislature			
205500101160131	16.01.31	Grants-in-aid-General	50000	2500000	2500000
	17	Modernisation of prisons			
	17.01	Expenditure in UTs without legislature			
205500101170131	17.01.31	Grants-in-aid-General	500000	1000000	1000000
	00.114	Wireless and Computers			
	02	National Crime Records Bureau			
	02.01	General Administration			
205500114020101	02.01.01	Salaries (Voted)	370000	340000	340000
205500114020102	02.01.02	Wages	0	0	0
205500114020103	02.01.03	Overtime Allowance	0	0	0
205500114020105	02.01.05	Rewards	600	600	600
205500114020106	02.01.06	Medical Treatment	10000	8000	8000
205500114020111	02.01.11	Domestic Travel Expenses	6000	5000	5000
205500114020112	02.01.12	Foreign Travel Expenses	1100	1100	1100
205500114020113	02.01.13	Office Expenses	50000	50000	45000
205500114020116	02.01.16	Publications	4300	4400	4400

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
205500114020120	02.01.20	Other Administrative Expenses	2500	3900	3900
205500114020124	02.01.24	P.O.L	1300	1300	1300
205500114020126	02.01.26	Advertising & Publicity	2000	2000	2000
205500114020127	02.01.27	Minor Works	1000	1000	1000
205500114020128	02.01.28	Professional Services	10000	4700	4700
205500114020131	02.01.31	Grants-in-aid-General	1500	1500	1500
205500114020150	02.01.50	Other Charges(Voted)	4100	3700	3700
	02.02	Creche Facilities			
205500114020250	02.02.50	Other Charges(Voted)	300	0	0
	02.99	Information Technology			
205500114029913	02.99.13	Office Expenses	250000	100000	80000
	00.115	Modernisation of Police Force			
	14	National Scheme for Modernization of Police and other Forces			
	14.02.	Crime and Criminal Tracking Network Systems - Administrative Expenditure			
205500115140250	14.02.50	Other Charges(Voted)	10000	20000	20000
	14.03.	Crime and Criminal Tracking Network Systems- Expenditure in Union Territories without Legislature			
205500115140335	14.03.35	Grants for creation of Capital Assets	0	0	0
	15	Implementation of e-Prisons in Union Territories without legislature			
205500115150035	15.00.35	Grants for creation of Capital Assets	0	0	0
	00.119	DELHI POLICE			
205500119150113	15.01.13	Office Expenses	0	0	0
205500119150116	15.01.16	Publications	0	0	0
205500119150120	15.01.20	Other Administrative Expenses	0	0	0
205500119150126	15.01.26	Advertising & Publicity	0	0	0
205500119150128	15.01.28	Professional Services	0	0	0
205500119150131	15.01.31	Grants-in-aid-General	0	0	0
205500119150150	15.01.50	Other Charges(Voted)	0	0	0
	00.797	Transfer to Reserve Funds / Deposit Accounts			
	01	Transfer to Nirbhaya Fund			

42

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	01.02	National Emergency Response System and Central Victim Compensation Fund			
205500797010263	01.02.63	Inter Account Transfer	2000000	1000000	1000000
	00.800	Other Expenditure			
	15	Nirbhaya Fund Project			
	15.01	National Emergency Response System			
205500800150111	15.01.11	Domestic Travel Expenses	0	0	0
205500800150112	15.01.12	Foreign Travel Expenses	0	0	0
205500800150113	15.01.13	Office Expenses	0	0	0
205500800150126	15.01.26	Advertising & Publicity	0	0	0
205500800150128	15.01.28	Professional Services	0	0	0
205500800150150	15.01.50	Other Charges(Voted)	0	0	0
	3601	Grants-in-aid to State Governments (Major Head)			
	06	Centrally Sponsored Schemes (Sub MH)			
	06.101	Central Assistance / Share			
	11	Modernisation of Police Forces			
	11.07	Crime and Criminal Tracking Network Systems			
360106101110735	11.07.35	Grants for creation of Capital Assets	0	0	0
	11.08	Implementation of e-Prisons			
360106101110835	11.08.35	Grants for creation of Capital Assets	0	0	0
	08	Other Transfer / Grants to States (Sub MH)			
	08.111	Special Assistance			
	06	Schemes Financed from Nirbhaya Fund			
	06.01	Nation-wide Emergency Response System			
360108111060131	06.01.31	Grants-in-aid-General	0	0	0
	06.03	Grants for Cyber Crime Coordination Centres			
360108111060331	06.03.31	Grants-in-aid-General	0	0	0
	06.04	Grants to States for Strengthening of Forensic Science Laboratories			
360108111060431	06.04.31	Grants-in-aid-General	300000	0	0
360108111060435	06.04.35	Grants for creation of Capital Assets	200000	0	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	06.05	Grants to States for Implementation of Safe City Projects			
360108111060531	06.05.31	Grants-in-aid-General	2350000	850000	850000
	06.06.	Anti-Human trafficking Unit including Women Help Desks in Police Sattions and Women Safety Projects			
360108111060631	06.06.31	Grants-in-aid-General	0	0	0
	27	Modernisation of Prisons			
360108111270031	27.00.31	Grants-in-aid-General	3300000	0	0
	28	Implementation of Inter Operable criminal Justice System			
360108111280031	28.00.31	Grants-in-aid-General	4536000	0	0
	29	Emergency Response Support System (ERSS)			
360108111290031	29.00.31	Grants-in-aid-General	1000000	0	0
	31	Women help Desk/ Anti Human Trafficking			
360108111310031	31.00.31	Grants-in-aid-General	280000	0	0
	32	Scheme for Modernisation of Forensic Capacities			
360108111320031	32.00.31	Grants-in-aid-General	2850000	0	0
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	06	Centrally Sponsored Schemes			
	06.101	Central Assistance / Share			
360206101500035	50.00.35	Grants for creation of Capital Assets	0	0	0
	08	Other Transfer / Grants to Union Territory Governments with Legislature (Sub MH)			
	08.104	Special Assistance			
	01	Schemes Financed from Nirbhaya Fund			
	01.01	Nation-wide Emergency Response System			

44

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022-23
360208104010131	01.01.31	Grants-in-aid-General	0	0	0
	01.04	Grants to States for Implementation of Safe City Projects			
360208104010431	01.04.31	Grants-in-aid-General	2844400	800000	800000
	25	Implementation of Inter Operable criminal Justice System			
360208104250031	25.00.31	Grants-in-aid-General	150000	0	0
	26	Emergency Response Support System (ERSS)			
360208104260031	26.00.31	Grants-in-aid-General	80000	0	0
	27	Modernisation of Prisons			
360208104270031	27.00.31	Grants-in-aid-General	200000	0	0
	28	Scheme for Modernisation of Forensic Capacities			
360208104280031	28.00.31	Grants-in-aid-General	100000	0	0
360208104280050	XX	Other Charges(Voted)	0	0	0
	4055	Capital Outlay on Police			
	00.208	Special Police			
	09	Schemes financed from Nirbhaya Fund			
	09.01	Strengthening of Central Forensic Science Laboratories			
405500208090160	09.01.60	Other Capital Expenditure	285500	285500	285500
	00.212	DELHI POLICE			
	11	Sceme for Safety of Women			
	11.01.	Financed from Nirbhaya Fund			
405500212110151	11.01.51	Motor Vehicles	0	0	0
405500212110152	11.01.52	Machinery & Equipments	0	0	0
405500212110153	11.01.53	Major Works (Voted)	0	0	0
	00.216	Other Police Organisation			
	04	Central Forensic-Science Laboratory			
	04.01.	Office Buildings			
405500216040153	04.01.53	Major Works (Voted)	100000	100000	100000
	04.02.	Residential Buildings			
405500216040253	04.02.53	Major Works (Voted)	0	0	0
	04.03.	General			
405500216040351	04.03.51	Motor Vehicles	1500	1500	1500

Y5

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
405500216040352	04.03.52	Machinery & Equipments	100000	50000	50000
	05	Directorate of Forensic Science			
	05.01.	General			
405500216050151	05.01.51	Motor Vehicles	200	400	400
405500216050152	05.01.52	Machinery & Equipments	0	0	0
	05.02.	Office Buildings			
405500216050253	05.02.53	Major Works (Voted)	0	0	0
	07	National Crime Record Bureau			
	07.01.	General			
405500216070151	07.01.51	Motor Vehicles	800	2000	800
405500216070152	07.01.52	Machinery & Equipments	0	0	0
	08	Central Forensic Science Laboratory (CBI)			
	08.03.	General			
405500216080351	08.03.51	Motor Vehicles	1200	1200	1200
405500216080352	08.03.52	Machinery & Equipments	53000	53000	53000
405500216080353	08.04.53	Major Works (Voted)	30000	30000	10000
	00.902.	Deduct Expenditure met from Nirbhaya funds			
	01	Delhi Police-Scheme for Safety of Women			
205500902010070	01.00.70	Deduct Recoveries	0	0	0
	02	National Emergency Response System			
205500902020070	02.00.70	Deduct Recoveries	0	0	0
	03	Cyber Crime Prevention against Women and Children			
205500902030070	03.00.70	Deduct Recoveries	-339700	-391500	-391500
	04	Training, Capacity Building, Awareness Programmes and National Mission for Safety of Women			
205500902040070	04.00.70	Deduct Recoveries	-199100	-329800	-329800
	05	Anti Human Trafficking Units including Women Help Desks			
205500902050070	05.00.70	Deduct Recoveries	0	0	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	06	Grants to Union Territories without Legislature for Anti Human Trafficking Units including Women Help Desks in Police Stations and Women Safety Projects			
205500902060070	06.00.70	Deduct Recoveries	0	-280000	-280000
	3601	Grants-in-aid to State Governments (MH)			
	08	Other Transfer / Grants to States (Sub MH)			
	08.902	Deduct Expenditure met from Nirbhaya Fund			
	02	Nation-wide Emergency Response System			
360108902020070	02.00.70	Deduct Recoveries	0	0	0
	03	Cyber Crime Prevention against Women and Children			
360108902030070	03.00.70	Deduct Recoveries	-391200	-116000	-116000
	04	Grants to States for Strengthening of Forensic Science Laboratories			
360108902040070	04.00.70	Deduct Recoveries	-500000	0	0
	05	Grants to States for Implementation of Safe City Projects			
360108902050070	05.00.70	Deduct Recoveries	-2350000	-850000	-850000
	06	Anti-Human trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects			
360108902060070	06.00.70	Deduct Recoveries	0	0	0
	3602	Grants-in-aid to Union Territory Governments with Legislature (MH)			
	08	Other Transfer / Grants to Union Territory Governments with Legislature (Sub MH)			
	08.902	Deduct Expenditure met from Nirbhaya Fund			
	02	Nation-wide Emergency Response System			
360208902020070	02.00.70	Deduct Recoveries	0	0	0

Fifteen digit code	Object Heads	DESCRIPTION	BE 2022-23	RE 2022-23 (Tentative)	Final RE 2022- 23
	03	Cyber Crime Prevention against Women and Children			
360208902030070	03.00.70	Deduct Recoveries	-53600	-5500	-5500
	04	Grants to UT Governments for Implementation of Safe City Projects			
360208902040070	04.00.70	Deduct Recoveries	-2844400	-800000	-800000
	4055	Capital Outlay on Police Major Head)			
	00.902.	Deducted Expenditure met from Nirbhaya Fund			
	01	Delhi Police-Scheme for Safety of Women			
405500902010070	01.00.70	Deduct Recoveries	0	0	0
	02	Stenghthening of Central Forensic Science Laboratories			
405500902020070	02.00.70	Deduct Recoveries	-285500	-285500	-285500
		Total JS (WS)	18414700	7819930	7606530