8BA0B2_project-management-budget-template [Compatibility Mode] - Excel (Product Activation Failed)

FANANCIAL BUDGET

INITIAL CAPITAL	R 200 000						YTD
		Aug	Sep	Oct	Nov	Dec	Total
EXPENSES:							
Salaries & Benefits:							
Salary		R 2 000	R 2 000	R 2 000	R 2 000	0	8000
Bonus & Commissions							0
Temporary Labor			R 25 000	R 25 000	R 25 000	R 25 000	100000
TOTAL Salary & Benefits		2000	27000	27000	27000	25000	108000
Other Expenses:							
Seminars & Training				R 2 000	R 2 000	R 2 000	6000
Travel		R 1 000	R 1 000	R 1 000	R 10 000	R 1 000	14000
Telephone VOIP Telkom		R 50	R 50	R 50	R 50	R 50	250
Telephone Cellular						R 2 000	2000
Repairs & Maintenance						R 6 000	6000
Utilities		R 3 000					3000
Office Supplies		R 500	R 500	R 500	R 500	R 500	2500
General Insurance						R 500	500
Network hardwares		R 45 000	R 2 000	R 300	R 2 500	R 3 500	
Software Licenses						R 1 200	1200
Total Other Expenses		49550	3550	3850	15050	16750	88750
Total Budget Expenses		51550	30550	30850	42050	41750	196750

Sheet2 Sheet3

READY 100%