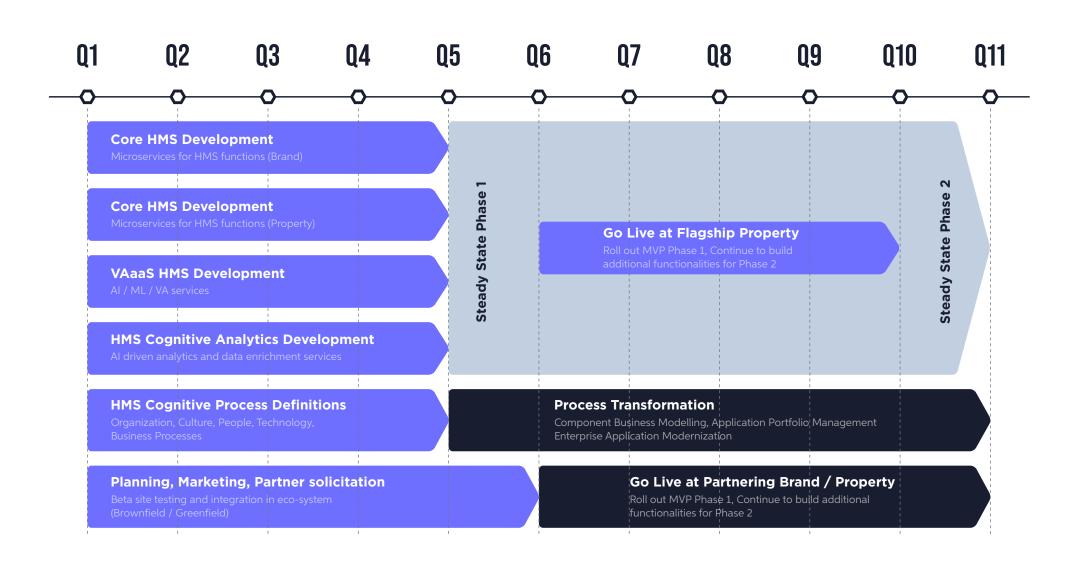


HMS Architecture Roadmap at a glance (Quarterly)



Roadmap

Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
PHASE 0				
-2 / 1	-2 / 2	General	Design data capture platform Architecture, Design, Define Data Model	Scout for brand / property to integrate / uplift data
-2 / 2	-2 / 3	General	Develop data capture platform Develop and unit test	Availability of brand to integrate; hardware / software availability
-2 / 3	-2 / 4	General	Upload data Bring data on cloud platform	Agreement with brand / property to integrate and upload data
-1 / 1	-1 / 4	General	Mobile app New customer data input	Availability of beta customers, agreement to onboard
-1 / 2	-1 / 4	General	Social Media integration Facebook, Twitter, Instagram	Scout some interested parties and customers, agreement to connect
-1 / 3	0 / 4	General	Stabilize data capture platform; UIN issue Ensure readiness for Phase 1; corelate all records to UIN	Availability of clean data records, data governance, security; E2E testing
PHASE 1				
1 / 1	1 / 4	Al	Chatbot with NLP integration Architecture, Design, Define Intents	Scout for a group of beta customers
1 / 1	1 / 4	ІоТ	IoT design Architecture, Design, Define Integration Model	Scout for brand / property to integrate FMS IoT data – look for existing capabilities



Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
1 / 1	1 / 4	Analytics	Analytics design and use case definition Architecture, Design, Define Data Sources	Scout for brand / property to integrate / uplift data
1 / 1	2 / 3	HMS	Omni-channel booking engine design Architecture, Design, Define Data Model	Availability of brands / providers to integrate; hardware / software readiness; Open APIs
1 / 1	2 / 3	HMS	Dynamic Pricing Engine Architecture, Design, Define Data Model	Availability of brands / providers to integrate; hardware / software readiness; Open APIs
2 / 1	2 / 3	loT	Define process and workflows Data flow and triggers across systems	Availability of brand to integrate; brand hardware / software system details
2 / 1	3 / 4	AI	Chatbot Development Development and Unit Test	Test with beta customer data
2 / 1	5 / 3	Analytics	Analytics engine development Develop and Unit Test	Availability of brand to integrate; hardware / software availability
2 / 3	6 / 4	HMS	Booking engine development Develop and unit test	Agreement with brand / property integrate and exchange data
2 / 3	6 / 4	HMS	Pricing Engine development Develop and unit test	Agreement with brand / property to integrate and exchange data
2 / 4	8 / 4	ТоТ	IoT integration Interoperability with FMS / device	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
4 / 1	7 / 4	AI	Integrate PMS / HMS IoT Facilities management	Scout some interested parties and customers, agreement to connect



٠	Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
	5 / 4	9 / 4	Analytics	Upload brand data, E2E Test Bring data on cloud platform	Agreement with brand / property to integrate and upload data
Quarter 3	6 / 1	8 / 4	AI	Enhance Concierge Order services, tours	Availability of beta customers, agreement to onboard
	6 / 3	10 / 4	ΙοΤ	Al Chatbot NLP integration Interoperability with voice commands	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
	7 / 1	10 / 2	HMS	Integrate with AI chatbot and end to end testing Test across brands with omni-channel	Onboarding new brands and properties into HMS; integrate with their core systems (alternately develop and test with provider Open APIs)
Quarter 4	7 / 1	11 / 1	Analytics	Data Analytics, Insights Value added service to brands	Agreement with brand / property to buy value added services
	7 / 1	11 / 2	Al	Enhance HMS functionality Integrate with booking, pricing	Booking and pricing engine functionality ready
Quarter 5	10 / 2	11 / 2	ІоТ	Enhanced capabilities Integrate additional functionalities	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
	10 / 2	11 / 2	Analytics	Enhanced capabilities Add additional functionalities	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
	10 / 3	12 / 4	HMS	Stabilize platform – Steady State Phase 1 Ensure readiness for Phase 2; corelate all records to UIN	Availability of clean data records, data governance, security



	Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
Quarter 5	11 / 1	12 / 4	Al	Stabilize platform – Steady State Phase 1 Ensure readiness for Phase 2; corelate all records to UIN	Availability of clean data records, data governance, security
	11 / 3	12 / 4	ІоТ	Stabilize platform – Steady State Phase 1 Ensure readiness for Phase 2; corelate all records to UIN	Availability of clean data records, data governance, security
	11 / 3	12 / 4	Analytics	Stabilize platform – Steady State Phase 1 Ensure readiness for Phase 2; corelate all records to UIN	Availability of clean data records, data governance, security
	PHASE 2				
	13 / 1	13 / 4	ІоТ	Architect for futuristic IoT Data flow and triggers across systems	Availability of brand to integrate; brand hardware / software system details
	13 / 1	13 / 4	Analytics	Additional analytics use cases definition Architecture, Design, Define Data Sources	Scout for brand / property to integrate / uplift data
ter 6	13 / 1	14 / 4	Al	Text and Voice driven booking Mobile app / Omni-channel	Stabilized platform from Phase 1; E2E Testing
Quart	13 / 1	17 / 4	HMS	Airlines booking integration Develop and unit test	Agreement with brand / providers to integrate and exchange data; Open APIs funactionalities
	13 / 1	17 / 4	HMS	Rental Car/ Vac integration Develop and unit test	Agreement with providers to integrate and exchange data; Open APIs
	13 / 1	20 / 4	loΤ	IoT enhancement Additional devices and FMS integration	Brand / property to integrate FMS IoT data and existing capabilities



,	Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
	13 / 1	21 / 4	HMS	Core HMS/PMS functionality enhancements Microservices based HMS/PMS functionalities	Hardware / software readiness; Open APIs; scout brands to buy Microservices based modular funactionalities
	13 / 1	23 / 4	HMS	Omni-channel booking and pricing Include more brands and integrate	Availability of additional brands & properties / providers to integrate; hardware / software readiness; Open APIs; Ongoing activity
Quarter 6	14 / 1	18 / 2	Analytics	Analytics development Develop and Unit Test	Availability of brand to integrate; hardware / software availability
	14 / 1	18 / 4	ІоТ	Futuristic IoT development Code and Unit Test	Agreement with brand / property to integrate for exchanging data and interoperate
	15 / 1	16 / 4	Al	Text and Voice driven ordering Service Orders – concierge plus	Agreement with brands and providers to exchange data and interoperate; E2E Testing
	17 / 1	24 / 4	AI	Additional value- added services Develop enhanced CX – Prototype ver 1	No dependency, parallel activity – scout beta customers when ready (will carry on beyond Phase 2)
	18 / 1	22 / 4	Al	Airline services Instant feedback through AI Chat app	Agreement with Airline brands and providers to exchange data and interoperate; E2E Testing
Quarter 7	18 / 1	22 / 4	Al	Car / Other Services Instant help / feedback	Agreement with Car Rental brands and service providers to exchange data and interoperate; E2E Testing
	18 / 1	23 / 4	HMS	Integrate with AI chatbot and end to end testing Test all functions across brands with omni-channel	Agreement with providers to integrate and exchange data; Open APIs
	18 / 3	18 / 4	Analytics	Upload brand data; E2E test Bring data on cloud platform	Agreement with brand / property to integrate and upload data



,	Start Month / Week	Finish Month / Week	Category	Activity and details	Dependency
	19 / 1	22 / 4	loT	Al Chatbot NLP integration Interoperability with voice commands	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
ter 8	19 / 1	23 / 4	Analytics	Additional Data Analytics, Insights Value added service to brands / consumers	Agreement with brand / property to buy value added services; opt-in for consumers
Quarter 8	20 / 1	22 / 4	Analytics	Enhanced capabilities Add additional functionalities	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
	20 / 1	24 / 4	loT	Stabilize platform – Steady State Phase 2 Ensure readiness for Phase 2+/3; corelate all records to UIN	Availability of clean data records, data governance, security
Quarter 9	23 / 1	23 / 4	ІоТ	Enhanced capabilities Integrate additional functionalities	Agreement with brand / property to integrate for exchanging data and interoperate; E2E Testing
	23 / 1	24 / 4	Al	Stabilize platform – Steady State Phase 2 Ensure readiness for Phase 2+/3; corelate all records to UIN	Availability of clean data records, data governance, security
	23 / 1	24 / 4	Analytics	Stabilize platform – Steady State Phase 2 Ensure readiness for Phase 2+/3; corelate all records to UIN	Availability of clean data records, data governance, security
	24 / 1	24 / 4	нмѕ	Stabilize platform – Steady State Phase 2 Ensure readiness for Phase 2+/3; corelate all records to UIN	Availability of clean data records, data governance, security





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