



Bars

Bites

Other

Australia


Canada

India

New Zealand

UK

USA




Total Sales

\$34M

This month \$2.5M

MoM % ▼ -10.8%




Total Profit

\$21M

This month \$1.6M

MoM % ▼ -4.9%




Total Shipments

6K

This month: 449

MoM%: ▼ -10.6%




Total Costs

\$14M

This onth: \$927K

MoM %: ▼ -96.1%

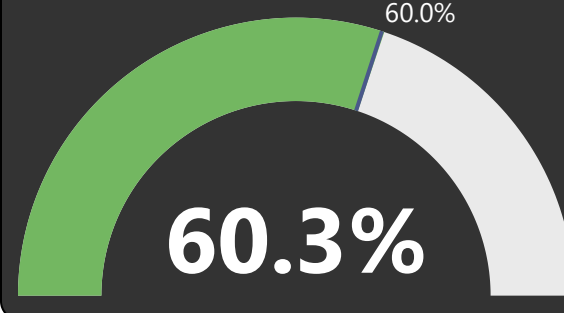


Total Boxes

2M

This month: \$143K

MoM % ▼ -17.5%



60.0%

60.3%

Sales

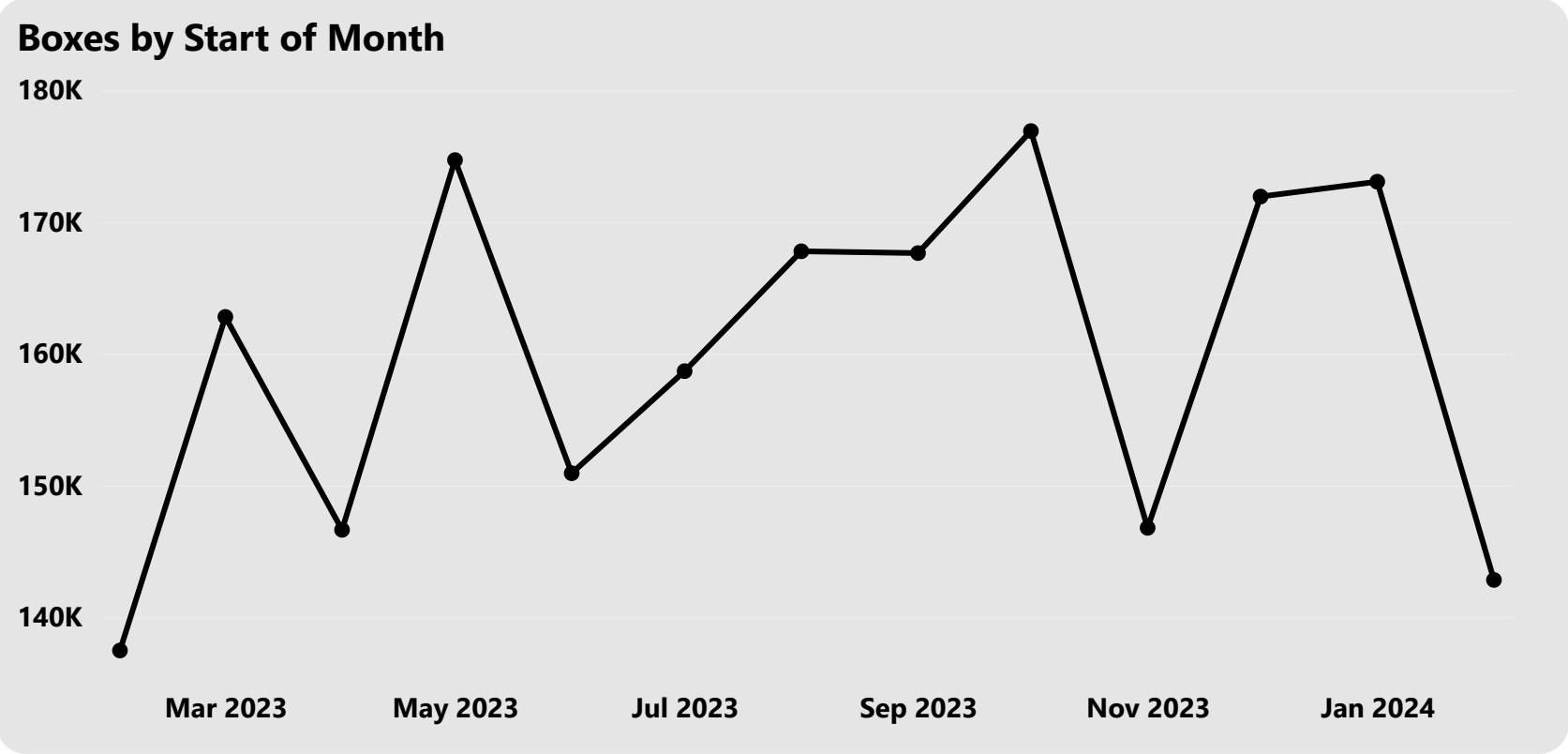
Boxes

Shipments

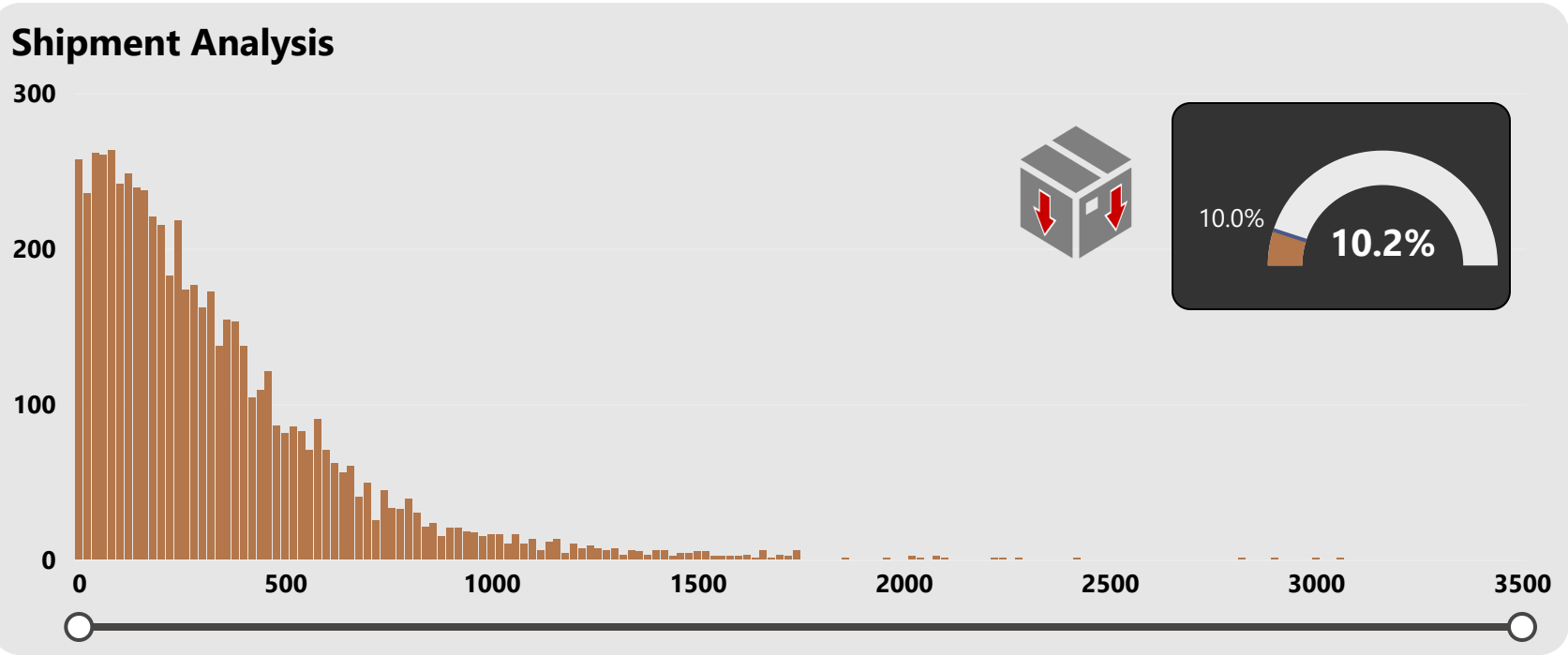
Costs


Profit

Boxes by Start of Month






















Shipment Analysis





10.0%

10.2%

Sales person	Sales	Profit	Profit %	LBS %	
 Beverie Moffet	\$1,346K	\$723K	<div></div> 53.7%	10.1%	
 Ches Bonnell	\$1,219K	\$654K	<div></div> 53.6%	6.6%	
 Madelene Upcott	\$1,304K	\$703K	<div></div> 53.9%	9.7%	
 Dennison Crosswaite	\$1,337K	\$783K	<div></div> 58.5%	10.4%	
 Oby Sorrel	\$1,400K	\$803K	<div></div> 57.4%	9.2%	
 Mallorie Waber	\$1,266K	\$739K	<div></div> 58.4%	12.9%	
 Wilone O'Kielt	\$1,341K	\$800K	<div></div> 59.7%	13.6%	
 Barr Faughny	\$1,334K	\$792K	<div></div> 59.4%	10.0%	
 Karlen McCaffrey	\$1,312K	\$752K	<div></div> 57.4%	9.2%	
 Andria Kimpton	\$1,254K	\$718K	<div></div> 57.2%	8.8%	
 Jan Morforth	\$1,372K	\$789K	<div></div> 57.5%	10.8%	
 Brien Boise	\$1,307K	\$815K	<div></div> 62.4%	9.6%	
 Curtice Advani	\$1,387K	\$836K	<div></div> 60.3%	9.0%	
 Van Tuxwell	\$1,377K	\$890K	<div></div> 64.7%	8.9%	